

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2015	Throw-forward for 2015-16	Allocation for 2015-16			Exp. Beyond 2015-16
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
(Part-I)											
<u>ADMINISTRATION AND LAW</u>											
<u>ENFORCEMENT SECTOR (A&LE)</u>											
<u>EXCISE AND TAXATION DEPARTMENT</u>											
1		Const. of Excise & Taxation, Zakat & Usher and Cooperatives Department Complex at Gilgit.	08-01-2013	59.990	0.000	6.595	53.395	11.000	0.000	11.000	42.395
2		Const. of 4 excise check posts at entry points of GB (Revised).	04-06-2015	34.166	0.000	5.546	28.620	8.539	0.000	8.539	20.081
3		Establishment and strengthening of Zakat complex at Gilgit and six district office in GB	25-02-2015	85.112	0.000	0.000	85.112	1.000	0.000	1.000	84.112
4		Establishment of district Excise offices in all districts of GB.	25-02-2015	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
5		New Motor vehicle registration and taxation Management System for excise & taxation department GB	un-app	89.990	0.000	0.000	89.990	1.000	0.000	1.000	88.990
Total:				349.258	0.000	12.141	337.117	22.539	0.000	22.539	314.578
<u>HOME AND POLICE</u>											
6		Const. of Resl/Non-Resl. Accommodation for Police Department in 5 Districts.(3rd Revised).	26-10-2010	191.550	0.000	145.863	45.687	22.000	0.000	22.000	23.687
7		Acquisition of land for Const. of Residential/Non-residential Acco for NA Police Reserve Force.	30-09-2006	150.000	0.000	118.881	31.119	11.819	0.000	11.819	19.300
8	T	Const. of 1 Police Station, 1 DSP Office and 1 Barrak each in 6 Districts of NAs.	24-01-2008	70.500	0.000	67.702	2.798	2.798	0.000	2.798	0.000
9		Strengthening of Disaster Risk Management (DRM) System in Northern Areas, Gilgit (Phase-II)	21-10-2011	125.358	42.000	0.766	124.592	18.268	10.000	8.268	106.324
10	T	Madadgar Emergency Rescue 1122 Gilgit & Skardu Phase-II (Revised)	18-03-2015	367.500	0.000	184.000	183.500	183.500	0.000	183.500	0.000
11	T	Construction of police check posts at Teru Ghizer	04-09-2014	2.348	0.000	0.697	1.651	1.651	0.000	1.651	0.000
12		Construction of office at fire brigade and check post of law enforcement agencies in Gilgit city	un-app	10.855	0.000	0.000	10.855	1.000	0.000	1.000	9.855
13		Construction of office and residence for IG Prisons GB (Revised)	04-06-2015	52.300	0.000	4.921	47.379	9.477	0.000	9.477	37.902
14		Establishment of video surveillance system in GB.	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
15		Computerization of arm licences in GB.	un-app	44.000	0.000	0.000	44.000	1.000	0.000	1.000	43.000
16		Const of building of shelter homes (Darul Aman) in Gilgit	un-app	98.552	0.000	0.000	98.552	1.000	0.000	1.000	97.552
17	T	Construction of residential accomodation (Cat-III) quarters for SDPO Mashabroom.	04-09-2014	5.337	0.000	1.000	4.337	4.337	0.000	4.337	0.000

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18		Construction of Office for DIG Baltistan range Skardu	05-09-2014	23.674	0.000	1.000	22.674	2.000	0.000	2.000	20.674
19		Construction of residential accomodation/non-residential accomodation for SDPOs and SHOs Hunza-Nagar	10-12-2014	118.255	0.000	1.000	117.255	5.000	0.000	5.000	112.255
20	T	Construction of SDPO office, Daghoni, Ghanche	04-09-2014	6.359	0.000	1.000	5.359	5.359	0.000	5.359	0.000
21	T	Construction of additional components with existing building of ARP line near KIU Gilgit.	18-11-2014	4.243	0.000	0.000	4.243	4.243	0.000	4.243	0.000
22		Strengthening of Home & Prison/Police Department GB (Establishment of provision 56 Police Check Posts in District Hunza-Nagar/Diamer/Astore/Skardu)	01-02-2015	114.100	0.000	67.000	47.100	10.000	0.000	10.000	37.100
23		Const of SP office at Khaplu Ghanche	18-11-2014	21.500	0.000	1.000	20.500	3.000	0.000	3.000	17.500
24	T	Up-gradation of Police Training School Gilgit-Brass Band Sakwar.	18-11-2014	4.000	0.000	0.000	4.000	4.000	0.000	4.000	0.000
25		Establishment of Brass Band School at Police Training Center Skardu and raising of pipe band for district police of Hunza-Nagar, Ghizer and Chilas.	18-11-2014	10.000	0.000	0.000	10.000	4.000	0.000	4.000	6.000
26		Imp./extention of district jail building Skardu New	5-09-2014	21.960	0.000	0.000	21.960	2.000	0.000	2.000	19.960
27		Establishment of Commissioner Office and House at Chilas and Camp Office at Astore	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
28		Establishment of Madadgar Emergency Rescue 1122 Gilgit& Skardu,Diamer and Ghanche (Phase III)	un-app	234.897	0.000	0.000	234.897	5.000	0.000	5.000	229.897
29		Provision of Relief items for Disaster Management in GB GILGIT	un-app	100.000	0.000	0.000	100.000	3.000	0.000	3.000	97.000
30	T	Additional / Alteration of Existing District Jail Building at Gilgit	03-08-2012	26.614	0.000	27.606	-0.992	0.000	0.000	0.000	-0.992
31		Const. of Central Jail Building at Gilgit. (Revised)	19-06-2013	399.990	0.000	199.537	200.453	39.055	0.000	39.055	161.398
32	T	Reconstruction of Mess at Police line Konodass Gilgit New	19-05-2014	5.587	0.000	2.793	2.794	2.794	0.000	2.794	0.000
33		Establishment of Commissioner Office and House at Gilgit.	un-app	74.698	0.000	0.000	74.698	2.000	0.000	2.000	72.698
34		Construction of AC Office ,AC House and Tehsildar House at sub-Division Danyor	un-app	87.475	0.000	0.000	87.475	2.000	0.000	2.000	85.475
35		Construction of Central Jail Building at Minawar Gilgit(Phase II)	un-app	400.000	0.000	0.000	400.000	2.000	0.000	2.000	398.000
36		Const. of Office for DIG Range Gilgit.	un-app	39.081	0.000	0.000	39.081	1.000	0.000	1.000	38.081
37		Const. of Office for DIG Crimes Branch Gilgit.	un-app	42.441	0.000	0.000	42.441	1.000	0.000	1.000	41.441

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38		Const. of computer Lab Library and Classroom at PTC Gilgit.	un-app	17.414	0.000	0.000	17.414	1.000	0.000	1.000	16.414
39		Const. of Firing Range Gilgit at Sakwar SKARDU	un-app	4.789	0.000	0.000	4.789	1.000	0.000	1.000	3.789
40		Const. of Boundary wall of Police land at Shigry Kalan Gamba Skardu.	20-05-2014	6.274	0.000	0.000	6.274	3.000	0.000	3.000	3.274
41	T	Conversion of Cat-II quarter into DC House, Skardu. DIAMER	18-11-2014	5.000	0.000	1.000	4.000	4.000	0.000	4.000	0.000
42		Missing facilities in district Jail Diamer (Revised)	02-03-2015	102.185	0.000	75.976	26.209	2.000	0.000	2.000	24.209
43		Const. of Non-Residential Accommodation for Police in Diamer (Rev)	30-09-2006	82.639	0.000	77.494	5.145	1.200	0.000	1.200	3.945
44		Const. of Remaining Portion of District Jail Building at Chilas.	10-11-2007	26.268	0.000	22.913	3.355	2.792	0.000	2.792	0.563
45		Construction of DC & SP office Diamer New	20-05-2014	26.520	0.000	10.270	16.250	2.000	0.000	2.000	14.250
46		Const. of Office for DIG Range Diamer at Chilas GHANCHE	un-app	37.241	0.000	0.000	37.241	1.000	0.000	1.000	36.241
47		Const. Of Treasury Chest at Khaplu, District Ghanche (Revised) New	15-08-2011	46.712	0.000	34.099	12.613	5.328	0.000	5.328	7.285
48		Construction of District Jail/Civil Defense Department & additional Rooms of DC Office, Ghanche ASTORE New	un-app	99.500	0.000	0.000	99.500	3.000	0.000	3.000	96.500
49		Const. of 02 Nos Police Station, 02 Nos SHO Houses, 01 Police Post and 09 Nos Police Check Posts in District Astore.	un-app	94.860	0.000	0.000	94.860	1.000	0.000	1.000	93.860
Total:				3582.576	42.000	1046.518	2536.058	387.621	10.000	377.621	2148.437

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INFORMATION DEPARTMENT											
50		Const/Improvement of press club buildings in GB.	19-03-2015	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
51		Strengthening of Information Department Gilgit-Baltistan.	05-03-2012	59.000	0.000	20.800	38.200	6.194	0.000	6.194	32.006
52		New Const. of office building of information deptt.	un-app	55.000	0.000	0.000	55.000	1.000	0.000	1.000	54.000
Total:				134.000	0.000	20.800	113.200	10.194	0.000	10.194	103.006
LAW DEPARTMENT											
53		Construction of office buildings for District Attorneys/District Public Prosecutors and Special Public Prosecutors.	23-04-2014	56.000	0.000	11.840	44.160	18.624	0.000	18.624	25.536
54		Const. of office/residential accommodation for SAC & CC Skardu.	un-app	200.000	0.000	0.000	200.000	10.000	0.000	10.000	190.000
55	T	Capacity Building of Law & Prosecution Department GB	18-11-2014	12.215	0.000	0.620	11.595	11.595	0.000	11.595	0.000
56	T	Const. of Office and Residential Accommodation for Judicial Department one each in 6 Districts of NAs i/c Appellate Court Camp Office Skardu.	07-07-2007	65.000	0.000	59.006	5.994	5.994	0.000	5.994	0.000
57		Const. of Chief Court building at Gilgit.	un-app	480.000	0.000	0.000	480.000	5.000	0.000	5.000	475.000
58		Addition/alteration of existing building of dist. courts/residential accommodation in GB.	un-app	400.000	0.000	0.000	400.000	4.500	0.000	4.500	395.500
59		Const of court cum residential accommodation for civil judges in 5 newly created sub-divisions of GB.	un-app	420.000	0.000	0.000	420.000	2.000	0.000	2.000	418.000
60		Residential Accommodation for Chief justice and two judges of Supreme Appellate Court GB	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
61		Const/Improvement of existing libraries of bar associations in GB.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
62		3 Nos residential qtrs for officers of SAC	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
63		New Construction of Residential building of Honable Judges of Chief Court	un-app	300.000	0.000	0.000	300.000	2.000	0.000	2.000	298.000
64		Const. of Residential Accommodation for District Attorneys/District Public Prosecutors in GB	un-app	150.000	0.000	0.000	150.000	2.000	0.000	2.000	148.000
DIAMER											
65		Const. of Court Building and Residential accommodation for Session Judge Diamer.	03-06-2010	58.000	0.000	32.989	25.011	4.283	0.000	4.283	20.728
Total:				2251.215	0.000	104.455	2146.760	71.996	0.000	71.996	2074.764

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S&GAD DEPARTMENT											
66		Strengthening of Chief Secretary Office GB (Revised).	08-10-2013	68.000	0.000	43.000	25.000	4.000	0.000	4.000	21.000
67		Construction of government officers mess at Jutial Gilgit (Modified)	27-11-2014	50.000	0.000	7.000	43.000	8.217	0.000	8.217	34.783
68	T	Capacity Building of Home, S&GAD and Information Deptt. Gilgit-Baltistan (Revised).	18-11-2011	57.898	0.000	56.681	1.217	1.217	0.000	1.217	0.000
69		Elevation of Gilgit-Baltistan House Islamabad	05-09-2014	38.000	0.000	6.000	32.000	8.000	0.000	8.000	24.000
70		New Strengthening of Services & GAD & P&DD GB	un-app	206.000	0.000	0.000	206.000	4.000	0.000	4.000	202.000
Total:				419.898	0.000	112.681	307.217	25.434	0.000	25.434	281.783
Total (A&LE Sector)				6736.947	42.000	1296.595	5440.352	517.784	10.000	507.784	4922.568

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(Part-II)											
<u>ENERGY SECTOR</u>											
POWER											
GB LEVEL											
71		Feasibility study of 30 Nos.(127 MW) Hydro Electric Power Projects in GB (PC-II).(F.Aid)	18-03-2010	165.600	165.600	0.110	165.490	25.000	25.000	0.000	140.490
72	T	Procurement of machine tools & plants for hydro electric workshop Gilgit Baltistan.	26-05-2012	97.692	0.000	85.253	12.439	12.439	0.000	12.439	0.000
73	T	Supply and fixing of new alternators in place of deteriorated alternators of old Hydro power stations in Gilgit-Baltistan.	11-07-2013	100.000	0.000	18.059	81.941	81.941	0.000	81.941	0.000
74		Installation of smart meters and Arial Bundled Conductor (ABC) in Gilgit and Skardu town (pilot project)	un-app	200.000	0.000	0.000	200.000	8.000	0.000	8.000	192.000
75	T	Payment of outstanding esclation claims against ongoing hydro power projects in Gilgit-Baltistan, which are near in comletion.	11-05-2015	127.701	0.000	0.000	127.701	127.701	0.000	127.701	0.000
76		Establishment of Electro Mechanical Testing Laboratory in GBHEW	un-app	80.000	0.000	0.000	80.000	10.357	0.000	10.357	69.643
77		Establishment of computerized billing system in remaining District in GB	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
78	T	Completion of remaining works of deleted hydro power projects in GB	un-app	182.576	0.000	0.000	182.576	182.576	0.000	182.576	0.000
79	T	Feasibility study for multipurpose Hydropower porject of appropriate capacity on Gilgit River at Sakarkoi.	12-01-2015	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
New											
80		Improvement of un-economical operation of existing re-winded alternators in GB.	un-app	190.000	0.000	0.000	190.000	1.000	0.000	1.000	189.000
81		Procurement of distribution transformers for augmentation of overloaded transformers in GB	un-app	190.000	0.000	0.000	190.000	1.000	0.000	1.000	189.000
82		Installation/ procurement of Diesel Generator Sets in Gilgit-Baltistan.	un-app	200.000	0.000	0.000	200.000	1.000	0.000	1.000	199.000
GILGIT											
83		2.5 MW hydro power project at Dormoshko Gilgit (Stage-1).	06-05-2012	336.300	0.000	13.636	322.664	119.000	0.000	119.000	203.664
84		Addition of 1.60 MW T/G sets in Phase-I & II Juglote Gah Gilgit i/c penstock pipe & Other civil structures.	06-05-2012	321.600	0.000	11.425	310.175	11.000	0.000	11.000	299.175
85	T	Addition of 11 KV feeder lines i/c switch gears in Gilgit city.	20-12-2011	60.000	0.000	40.054	19.946	19.946	0.000	19.946	0.000
86		Const. of 1 MW Hydrel Power Project at Juglot Sai Ph-II	06-05-2012	255.520	0.000	72.872	182.648	128.510	0.000	128.510	54.138
87		Construction of 3.5 MW Hydro Power Project Hamaran Bilchar Bagrote.	27-01-2014	393.022	0.000	0.000	393.022	5.000	0.000	5.000	388.022

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88		Construction of 01 MW Hydro Power Project Danyore Gilgit.	27-01-2014	206.956	0.000	0.000	206.956	79.000	0.000	79.000	127.956
89	T	Laying of express transmission line (33 KV) from 3.2 MW Cane Kargah to Konodass station Gilgit and 11 KV HT line for Juglote Sai Phase-III.	29-05-2013	120.000	0.000	20.197	99.803	99.803	0.000	99.803	0.000
90	T	Addition of new Stepdown Transformers and extension of HT lines for Reduction of line losses in Gilgit Town.	12-10-2012	60.000	0.000	28.539	31.461	31.461	0.000	31.461	0.000
91		New Peaking facility of Jut Kargah Complex	un-app	40.000	0.000	0.000	40.000	33.850	0.000	33.850	6.150
92		Installation of 28 Km Express Feeder Lines and imp. of distribution lines in district Gilgit.	un-app	100.000	0.000	0.000	100.000	70.000	0.000	70.000	30.000
SKARDU											
93	T	01MW Hydro power project at Nar and Ghoro, Skardu.	26-10-2010	165.738	0.000	190.593	-24.855	0.000	0.000	0.000	-24.855
94	T	1.5MW hydro power project Phase-III Sermik Skardu (Stage-1)	06-05-2012	224.200	0.000	156.457	67.743	67.743	0.000	67.743	0.000
95	T	1.5MW hydro power project Mendi Roundu.	06-05-2012	272.200	0.000	167.701	104.499	104.499	0.000	104.499	0.000
96	T	1MW hydro power project Ganokh Kharmong.	26-05-2012	184.981	0.000	108.215	76.766	76.766	0.000	76.766	0.000
97	T	0.5MW hydro power project Hashupi Phase-II Shiger.	26-05-2012	125.611	0.000	102.051	23.560	23.560	0.000	23.560	0.000
98	T	04 Nos mini hydros of total capacity 0.6MW in Gultari area.	26-05-2012	156.032	0.000	143.832	12.200	12.200	0.000	12.200	0.000
99	T	Const. of 01 MW HPP at Kachura.	26-05-2012	158.594	0.000	98.759	59.835	59.835	0.000	59.835	0.000
100		Shifting of 0.5 MW unit H/S Shiriting to Gabis Kharmong	20-12-2011	60.000	0.000	69.000	-9.000	0.000	0.000	0.000	-9.000
101		1.5 MW H/Power Project Manthokha Ph-II	03-12-2014	310.000	0.000	34.000	276.000	140.000	0.000	140.000	136.000
102		1.5 MW H/Power Project Tolti Ph-III Kharmong.	03-12-2014	284.700	0.000	23.039	261.661	120.000	0.000	120.000	141.661
103		02MW Hydro Power Project Ganji Roundu	27-01-2014	356.200	0.000	21.104	335.096	117.680	0.000	117.680	217.416
104	T	Extension of TD lines from 01 MW Harghosil hydro power project to Olding village and Army installations including step down transformers and VCBs.	19-08-2014	55.000	0.000	22.210	32.790	32.790	0.000	32.790	0.000
105	T	Extension of LT line from Subsar to Chamacho Roundu	10-02-2015	11.600	0.000	4.126	7.474	7.474	0.000	7.474	0.000
106		New 33 KV transmission line from Shigar & Roundu to Skardu	un-app	195.870	0.000	0.000	195.870	154.000	0.000	154.000	41.870
107	T	Feasibility study of 05MW HPP at Sadpara with peaking reservoir	un-app	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
DIAMER											
108		0.7 MW Hydel Power project at Batogah Ph-III Chilas (Revised)	16-12-2011	196.148	0.000	122.535	73.613	6.000	0.000	6.000	67.613

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109	T	02 MW Hydro power Project Khanbary.	30-09-2006	183.524	0.000	122.636	60.888	60.888	0.000	60.888	0.000
110	T	Const. of 0.6 MW Hydel Power Project at Muthat	30-10-2008	72.874	0.000	53.747	19.127	19.127	0.000	19.127	0.000
111		Const. of 0.5 MW Hydel Power Porject at Khinner.	05-07-2008	71.000	0.000	17.513	53.487	5.000	0.000	5.000	48.487
112		1MW HPP Batogah (Phase-IV) Chilas.	26-05-2012	184.834	0.000	18.000	166.834	17.500	0.000	17.500	149.334
113		Cosnt. of 1MW HPP at Gais Chilas.	26-05-2012	191.931	0.000	30.874	161.057	60.000	0.000	60.000	101.057
114		1MW hydro power project at Manikal Darel, Diamer.	26-05-2012	195.780	0.000	38.500	157.280	60.000	0.000	60.000	97.280
115		Const. of 02 MW Hydro Power project Ph-II, Thack Chilas.	26-05-2012	199.041	0.000	28.750	170.291	80.000	0.000	80.000	90.291
116	T	Strengthening of HT Line from Thore Power House to Chilas i/c Transformers.	26-05-2012	70.910	0.000	44.524	26.386	26.386	0.000	26.386	0.000
117		Up-grading of 160 KW Hydro Power Station Tangir to 02 MW.	27-01-2014	343.857	0.000	0.507	343.350	17.600	0.000	17.600	325.750
118		Construction of 02 MW Hydro Power Project Botogah Ph-V.	27-01-2014	341.891	0.000	0.414	341.477	5.000	0.000	5.000	336.477
119	T	14 Nos Micro Hydro Power Projects in District Diamer.	12-10-2012	60.000	0.000	15.000	45.000	45.000	0.000	45.000	0.000
120		Construction of 1.5 MW Hydro Power Project at Riakote Muthat.	27-01-2014	272.631	0.000	0.369	272.262	17.600	0.000	17.600	254.662
121		Construction of 01 MW Hydro Power Project at Giyal Shabakul Darel.	27-01-2014	223.938	0.000	8.750	215.188	17.600	0.000	17.600	214.438
122		Addition of new transformers, extention of TD lines and upgradation of sub-station in Darel valley.(B) Constuction of Micros in Darel valley(New).	19-08-2014	35.997	0.000	0.000	35.997	17.600	0.000	17.600	18.397
123		Addition of new transformers , extention of T/D line from Khanbri to Dodishal valley.	19-08-2014	30.712	0.000	0.000	30.712	17.600	0.000	17.600	13.112
124	T	Const. of protective band, anchor blocks, restoration of public channal and road in 1.5 MW HPP at Darel Ph-III	12-01-2015	39.000	0.000	10.084	28.916	28.916	0.000	28.916	0.000
125		Const. of wooden suspension bridge over Tangir Nullah at Shaikho power house and approach road i/c. land compensation	un-app	26.000	0.000	0.000	26.000	5.000	0.000	5.000	21.000
126		New Const. of peeking reservoir for power station Botogah Ph-II and 1.6 MW power station Thore i/c d-silting Basen for 1MW power station Buner Chilas and diversion weir Tangir 1.2 HPP	un-app	57.000	0.000	0.000	57.000	20.450	0.000	20.450	36.550
127		GHIZER Construction of 2.6 MW hydel projet at Darmadar	27-01-2014	344.124	0.000	8.000	336.124	39.993	0.000	39.993	296.131
128	T	Improvement, Raising and Widening of Power Channel of Hydel Station Siliharang Ghizer.	24-10-2009	60.757	0.000	60.150	0.607	0.607	0.000	0.607	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
129		1.5MW hydro power project Gulmuti Phase-II Ghizer.	05-06-2012	277.138	0.000	72.354	204.784	55.000	0.000	55.000	149.784
130		1.5 MW hydro power project Singul Ph-III Ghizer.	05-06-2012	364.353	0.000	146.594	217.759	55.000	0.000	55.000	162.759
131		Additional 1MW unit at Siliharang Yasin Ghizer.	26-05-2012	150.000	0.000	52.219	97.781	30.000	0.000	30.000	67.781
132		500 KW Hydro Power Project Asumber Ishkoman.	07-11-2013	118.921	0.000	6.500	112.421	20.000	0.000	20.000	92.421
133		01 MW Hydro Power Project Nazbar Ph-II	07-11-2013	178.196	0.000	6.250	171.946	25.000	0.000	25.000	146.946
134	T	Up-grading of transmissin line from 02 MW Hydro Power Project Batheraiz to Gahkuch HQ including 3 Km underground transmission line at Darkut.	29-05-2013	120.000	0.000	45.228	74.772	74.772	0.000	74.772	0.000
135		01 MW Hydro Power Projeect Sherqila Ph-III	27-01-2014	208.329	0.000	9.032	199.297	25.971	0.000	25.971	173.326
136		Uprating of 0.200MW Brigal power station Chatorkhand to 0.500MW.	un-app	100.000	0.000	0.000	100.000	15.000	0.000	15.000	85.000
137	T	Feasibility study for development of appropriate capacity hydro power project at Gulo Dass on Ishkoman river.	12-10-12	8.000	0.000	3.813	4.187	4.187	0.000	4.187	0.000
138		RCC lining of power Channel of 01 MW hydro power station Phandar Ghizer.	19-08-2014	29.424	0.000	0.000	29.424	12.000	0.000	12.000	17.424
139		Replacement of T/G set and Const. of new power house at 1.5 MW Hydel Station Ishkoman.	un-app	150.000	0.000	0.000	150.000	20.000	0.000	20.000	130.000
140		New Improvement of T/D Network in District Ghizer.	un-app	150.000	0.000	0.000	150.000	45.229	0.000	45.229	104.771
141		RCC lining of existing power channel of 1MW HPP Nazbar Yasin HUNZA/NAGAR	un-app	59.000	0.000	0.000	59.000	20.000	0.000	20.000	39.000
142	T	Const. of 2 MW Hydel Power Project at Misgar Hunza.(Stage-I)(Revised).	12-01-2012	325.701	0.000	271.254	54.447	54.447	0.000	54.447	0.000
143		Const. of 02 MW Hydro Power Project Dahiter Nagar, Gilgit.	27-01-2014	356.830	0.000	11.593	345.237	30.000	0.000	30.000	315.237
144		0.500 MW hydro power project Sumayer Phase-III Nagar.	26-05-2012	109.987	0.000	49.546	60.441	30.000	0.000	30.000	30.441
145		0.500 MW hydro power project Nagar Phase-III.	26-05-2012	107.511	0.000	30.968	76.543	20.000	0.000	20.000	56.543
146		0.200MW hydro power project Shimshal Hunza.	26-05-2012	96.340	0.000	38.688	57.652	20.000	0.000	20.000	37.652
147		01 MW hydro power project (Stage-II) Misgar Hunza.	26-05-2012	169.522	0.000	72.700	96.822	25.000	0.000	25.000	71.822
148		2.00 MW Hydro Power Project at Hisper River Nagar-I	27-01-2014	382.800	0.000	1.780	381.020	25.000	0.000	25.000	356.020
149		1.700 MW Hydro Power Project Hassan Abad Ph-V Hunza.	27-01-2014	356.450	0.000	7.500	348.950	25.000	0.000	25.000	323.950

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1	2	3	4	5	6	7	8	9	10	11	12
150		0.500 MW Hydro Power Project at Chalt Nagar-II.	07-11-2013	115.270	0.000	4.885	110.385	15.000	0.000	15.000	95.385
151		0.500 MW Hydro Power Project Mayon Hunza.	07-11-2013	139.469	0.000	7.423	132.046	15.000	0.000	15.000	117.046
152		500 KW HPP at Ulter Nullah Hunza New	un-app	139.923	0.000	0.000	139.923	0.001	0.000	0.001	139.922
153		1 MW Low Head Hydro Power Project at Hunza River near Ganish	un-app	300.000	0.000	0.000	300.000	6.609	0.000	6.609	293.391
154	T	Feasibility study of 27 MW or appropriate capacity HPP at Attaabad Hunza. GHANCHE	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
155		1.5MW hydro power project Dumsum Phase-II Ghanche.	05-06-2012	254.617	0.000	46.362	208.255	80.000	0.000	80.000	128.255
156		1.5MW hydro power project Thellay Phase-III (Stage-1) Ghanche.	05-06-2012	340.999	0.000	66.482	274.517	90.000	0.000	90.000	184.517
157		0.5MW hydro power project at Chowar Chorbat Ghanche.	26-05-2012	156.008	0.000	56.445	99.563	51.173	0.000	51.173	48.390
158		Const. of 02MW hydro power project at Balaygon Ghanche Ph-II stage-I.	05-06-2012	395.324	0.000	67.613	327.711	90.000	0.000	90.000	237.711
159		Construction of 1.5 MW Hydropower Project at Saltoro (Seth)	27-01-2014	290.731	0.000	4.512	286.219	25.000	0.000	25.000	261.219
160		Construction of 0.5 MW Hydro Power Project (Phase-II) at Keris	07-11-2013	134.724	0.000	3.500	131.224	15.338	0.000	15.338	115.886
161	T	Feasibility study for construction of weir of 02 Nos Power Stations (1.2 MW Balaygond and 6 MW Balaygond I & II) under peaking facility of 4000 m3 water storage. New	12-01-2015	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
162		33 KV transmission line from Dumsum to Khaplu HQ Via Balaygond including T/D lines	un-app	200.000	0.000	0.000	200.000	67.839	0.000	67.839	132.161
		ASTORE									
163		02 MW Hydel Power Project Stage-I at Gudai River Astore (Revised).	12-01-2012	353.666	0.000	205.547	148.119	22.000	0.000	22.000	126.119
164	T	Const. Of 400 KW Hydro Power Project at Minimarg.	05-07-2008	81.145	0.000	71.310	9.835	9.835	0.000	9.835	0.000
165	T	Const. Of 400 KW Hydro Power Project at Kamri.	05-07-2008	72.327	0.000	65.631	6.696	6.696	0.000	6.696	0.000
166		800 KW Hydel Power Project at Rehman Nullah Bunji District Astore.	24-10-2009	151.570	0.000	72.291	79.279	17.000	0.000	17.000	62.279
167		Const. of 1.5MW Hydro Power Project at Perishing Ph.III (Stage-1) Astore.	26-05-2012	199.991	0.000	22.175	177.816	40.000	0.000	40.000	137.816
168		Const. of 1MW Hydel Power project at Derlay PH.II Astore.	26-05-2012	180.277	0.000	14.341	165.936	40.000	0.000	40.000	125.936
169		Const. of 900 KW Hydro Power Project at Bulashber 500 KW and Ispay 400 KW, Astore.	26-05-2012	197.472	0.000	17.000	180.472	15.000	0.000	15.000	165.472

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1	2	3	4	5	6	7	8	9	10	11	12
170		02 MW Hydro Power Project Dichal Dashkin Astore.	03-12-2014	344.772	0.000	2.250	342.522	6.000	0.000	6.000	336.522
171		Construction of 02 MW Hydro Power Project Yeshlteto Nullah Astore, Stage-I.	27-01-2014	333.815	0.000	0.500	333.315	6.000	0.000	6.000	327.315
172		Construction of 0.5 MW Hydro Power Project at Daskharam	07-11-2013	129.700	0.000	1.000	128.700	12.000	0.000	12.000	116.700
173		04 MW Turbo Generating Sets and allied civil works for Stage-II Gudai Astore.	03-12-2014	338.322	0.000	0.000	338.322	42.678	0.000	42.678	295.644
174		Construction of 01MW hydro power project at Tarishing Astore.	06-06-2014	189.939	0.000	2.725	187.214	25.006	0.000	25.006	162.208
175		Imp. of T/D lines, construction of sub station and replacement of wooden poles in District Astore	12-01-2015	50.953	0.000	0.000	50.953	35.000	0.000	35.000	15.953
176		New Repair of Power Channel at Louse and Gudai Power Houses	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
177		Replacement of 11KV composite circuit from Doyan to Dashkin i/c complaint station Doyan.	un-app	7.000	0.000	0.000	7.000	2.000	0.000	2.000	5.000
Total (Energy Sector)				18371.158	165.600	3569.596	14801.562	3976.779	25.000	3951.779	10841.633

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1	2	3	4	5	6	7	8	9	10	11	12
(Part-III)											
<u>NRM SECTOR</u>											
AGRICULTURE, ANIMAL HUSBANDARY & FISHERIES											
GB LEVEL											
178		SAIRAB Gilgit-Baltistan (Construction of new irrigation channels to bring cultivable lands under crops in Gilgit-Baltistan).	03-12-2014	273.497	0.000	37.344	236.153	80.500	0.000	80.500	155.653
179		Promotion of value added fruit production in Gilgit-Baltistan (JICA Funded).	14-03-2012	465.966	437.000	45.486	420.480	60.000	50.000	10.000	360.480
180		Programme for commercial farming and food security in GB.	un-app	290.000	0.000	0.000	290.000	5.000	0.000	5.000	285.000
181		Development of Mountain Agriculture Research setup in Gilgit-Baltistan.	08-10-2013	59.600	0.000	21.907	37.693	15.000	0.000	15.000	22.693
182	T	Management of Water Courses through Community partnership in GB.	08-02-2013	59.877	0.000	40.500	19.377	19.377	0.000	19.377	0.000
183		Production of seed potato by applying Bio-Technological Innovations in GB.	19-08-2014	35.000	0.000	6.500	28.500	15.000	0.000	15.000	13.500
184		Estab of Animal Disease reporting & Surveillance System in Gilgit-Baltistan.	26-10-2010	82.600	0.000	23.920	58.680	20.000	0.000	20.000	38.680
185		Augmenting Animal Breeding and Nutrition Services in Gilgit-Baltistan.	26-10-2010	80.000	0.000	34.219	45.781	20.000	0.000	20.000	25.781
186		Enhancement of live stock production in GB	07-11-2013	84.100	0.000	10.000	74.100	15.000	0.000	15.000	59.100
187		Extension of Poultry production services in GB	29-09-2011	55.000	0.000	26.379	28.621	20.000	0.000	20.000	8.621
188		Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	08-02-2013	59.000	0.000	6.900	52.100	20.000	0.000	20.000	32.100
189		Establishment of Liquid Nitrogen Gas Plant in GB	04-09-2014	29.000	0.000	0.000	29.000	20.000	0.000	20.000	9.000
190	T	Extensive participatory fish farming and trout marketing in GB.	31-05-2010	54.000	0.000	36.919	17.081	17.081	0.000	17.081	0.000
191		Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries.	01-02-2013	59.000	0.000	16.658	42.342	20.000	0.000	20.000	22.342
192		Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	un-app	57.000	0.000	0.000	57.000	4.947	0.000	4.947	52.053
193		E. Agriculture Extension Services in GB	un-app	53.000	0.000	0.000	53.000	3.000	0.000	3.000	50.000
194		Capacity building of water user Association and staff of Water Management GB.	27-11-2014	10.000	0.000	0.000	10.000	6.000	0.000	6.000	4.000
195		Up-gradation and land reclamation of field crop Research Station Baseen	un-app	10.000	0.000	0.000	10.000	6.000	0.000	6.000	4.000
196		Reclamation of 120 kanals water logged areas in Ranga Research Station at Skardu.	un-app	25.000	0.000	0.000	25.000	7.500	0.000	7.500	17.500
197		Promotion of Dairy Activities in GB	un-app	40.000	0.000	0.000	40.000	6.000	0.000	6.000	34.000

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198		Sustainable Management of Fish Resources in GB. New	un-app	59.000	0.000	0.000	59.000	10.000	0.000	10.000	49.000
199		Training/Capacity Building of Para Veterinary Staff and Livestock Farmers in GB.	un-app	35.000	0.000	0.000	35.000	7.000	0.000	7.000	28.000
200		Pisciculture in Gilgit-Baltistan. GILGIT	un-app	50.000	0.000	0.000	50.000	7.000	0.000	7.000	43.000
201		Poverty Alleviation through diversified Agriculture activities in district Gilgit New	08-02-2013	59.000	0.000	16.893	42.107	15.000	0.000	15.000	27.107
202		Construction of Water Storage Tanks in water Deficient villages of Gilgit. SKARDU	un-app	24.000	0.000	0.000	24.000	7.000	0.000	7.000	17.000
203		Introduction of post harvest technology and processing of fruit and vegetable in Baltistan region.	29-01-2013	60.000	0.000	24.710	35.290	25.000	0.000	25.000	10.290
204		Promotion of seed and planting material (PSPM) in district Skardu. New	19-08-2014	30.000	0.000	7.000	23.000	17.000	0.000	17.000	6.000
205		Construction of Water Storage Tanks in water Deficient villages of Skardu. DIAMER	un-app	22.000	0.000	0.000	22.000	16.000	0.000	16.000	6.000
206	T	Promotion of horticultural crops with special focus on off season vegetable farming in Diamer New	08-02-2013	45.000	0.000	26.670	18.330	18.330	0.000	18.330	0.000
207		Poverty reduction through promotion of Horticultural and Cereal Crop in District Diamer.	un-app	35.000	0.000	0.000	35.000	5.000	0.000	5.000	30.000
208		Construction of Water Storage Tanks in water Deficient villages of Daimer. GHIZER	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
209		Poverty alleviation through farm income generation activities in Ghizer. New	08-02-2013	56.000	0.000	24.100	31.900	10.000	0.000	10.000	21.900
210		Construction of Water Storage Tanks in water Deficient villages of Ghizer. HUNZA-NAGAR	un-app	16.000	0.000	0.000	16.000	7.500	0.000	7.500	8.500
211		Promotion of Horticulture Crop in Hunza-Nagar.	08-02-2013	55.035	0.000	30.545	24.490	10.000	0.000	10.000	14.490
212		Development and conservation of Fisheries resources in District Hunza-Nagar. New	04-09-2014	10.000	0.000	0.000	10.000	7.500	0.000	7.500	2.500
213		Promotion of Commercialized Agriculture in District Hunza-Nagar.	un-app	59.000	0.000	0.000	59.000	7.000	0.000	7.000	52.000
214		Construction of Water Storage Tanks in water Deficient villages of Hunza/Nagar.	un-app	12.000	0.000	0.000	12.000	7.000	0.000	7.000	5.000

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1	2	3	4	5	6	7	8	9	10	11	12
GHANCHE.											
215		Agro-Economic Development through provision of Agriculture Services in Ghanche.	29-01-2013	56.000	0.000	15.200	40.800	10.500	0.000	10.500	30.300
New											
216		Construction of Water Storage Tanks in water Deficient villages of Ghanche.	un-app	14.000	0.000	0.000	14.000	6.000	0.000	6.000	8.000
ASTORE											
217		Promotion of High value cash crops through improved extension services in Astore.	08-02-2013	50.000	0.000	9.500	40.500	6.000	0.000	6.000	34.500
New											
218		Construction of Water Storage Tanks in water Deficient villages of Astore.	un-app	12.000	0.000	0.000	12.000	3.000	0.000	3.000	9.000
Total:				2660.675	437.000	461.350	2199.325	587.235	50.000	537.235	1612.090
FORESTRY, WILD LIFE AND ENVIRONMENT											
GB LEVEL											
219		Protection & Conservation of Wildlife for Sustainability of KNP and other Parks/Protected Areas with the Involvement of NGOs and Communities	30-08-2011	59.848	0.000	22.490	37.358	13.281	0.000	13.281	24.077
220		Const. Of Gilgit-Baltistan Environmental Protection Agency GBEPa Office and Laboratory.	14-06-2010	19.000	0.000	4.210	14.790	12.000	0.000	12.000	2.790
221		Rehabilitation of Denueded Forest areas through showing, Planning and Development of farm/social forestry with community participation in GB.	11-10-2008	160.000	0.000	131.478	28.522	15.000	0.000	15.000	13.522
222	T	Reduced Emissions from Deforestation and Forest Degradation (REDD+) preparedness Phase for Gilgit-Baltistan.	08-01-2013	30.000	0.000	14.500	15.500	15.500	0.000	15.500	0.000
223		Development and Promotion of Integrated Watershed Management and Social Forestry through Community Participation in Gilgit-Baltistan.	un-app	390.000	0.000	0.000	390.000	5.000	0.000	5.000	385.000
224		Environment/Environmental Management and Monitoring System in Gilgit-Baltistan.	22-08-2014	117.000	0.000	17.000	100.000	15.000	0.000	15.000	85.000
225	T	Survey of Water Aquifers (contaminated with chemical and its impacts on human well being) in Gilgit-Baltistan.	04-09-2014	5.800	0.000	2.600	3.200	3.200	0.000	3.200	0.000
226		Application of Environmental Impact Assessment and CDM on development projects.	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
227		Capacity building of wildlife Division Baltistan, Diamer and Gilgit Region.	19-08-2014	40.000	0.000	0.000	40.000	12.000	0.000	12.000	28.000
228		Establishment of high Altitude wildlife Rehabilitation and Research Center GB Nalter.	19-08-2014	22.000	0.000	0.000	22.000	7.500	0.000	7.500	14.500
229		Participatory Management of CKNP Ph-II.	02-01-2015	106.106	0.000	0.000	106.106	15.000	0.000	15.000	91.106

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1	2	3	4	5	6	7	8	9	10	11	12
230		Introduction of Waste Re-Use and disposal technologies	un-app	12.000	0.000	0.000	12.000	3.000	0.000	3.000	9.000
231		Mass awareness and understanding of climate change in GB.	un-app	5.000	0.000	0.000	5.000	1.500	0.000	1.500	3.500
232		New Production sustainable Harvesting and Marketing of Non Timber Forest Products (NTFPS) in GB.	un-app	35.000	0.000	0.000	35.000	8.250	0.000	8.250	26.750
233		GILGIT Protection and Multiplication of Natural Forest through strengthening of Forest Ranges by infrastructural Development and introduction of Joint Forest Management in Gilgit Forest Division.	19-05-2014	59.800	0.000	26.753	33.047	15.000	0.000	15.000	18.047
234		SKARDU Sustainable Management of Deosai National Park.	08-01-2013	59.650	0.000	18.000	41.650	15.000	0.000	15.000	26.650
235		Landscape development and improvement of recreational facilities in City Park Skardu.	19-08-2014	24.000	0.000	6.000	18.000	15.000	0.000	15.000	3.000
236		Capacity enhancement of Nurseries in Baltistan Region towards achieving the MDG Targets.	04-09-2014	40.000	0.000	10.000	30.000	9.000	0.000	9.000	21.000
237		New Watershed Management in the Catchment Area of Sadpara Dam.	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
238		GHIZER New Construction of Forest Buildings, offices/Accommodations CAT-II & III at Ghizer.	un-app	32.000	0.000	0.000	32.000	7.500	0.000	7.500	24.500
239	T	HUNZA-NAGAR Protection and Conservation of Natural Forests in Hunza/ Nagar.	13-01-2013	23.000	0.000	17.200	5.800	5.800	0.000	5.800	0.000
240		Rehabilitation and management of pastures to ensure sustainable supply of Forage to Wild Life in Hunza/Nagar.	19-08-2014	20.000	0.000	0.000	20.000	9.000	0.000	9.000	11.000
241		ASTORE Sustainable Forest Conservation in District Astore.	13-02-2013	30.000	0.000	11.000	19.000	6.000	0.000	6.000	13.000
Total:				1360.204	0.000	281.231	1078.973	214.531	0.000	214.531	864.442
MINERALS, MINES, INDUSTRIES AND COMMERCE											
GB LEVEL											
242		Establishment of Industrial Zone and Cottage Industries in Nas (Modified).	18-11-2014	30.000	0.000	10.015	19.985	12.000	0.000	12.000	7.985
243	T	Survey and Investigation studies of Minerals potential in Nas(Modified).	18-11-2014	22.000	0.000	19.409	2.591	2.591	0.000	2.591	0.000

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
244		Estab. Of Technical/ Vocational Training Institute in Gilgit-Baltistan.	25-02-2013	59.999	0.000	32.181	27.818	12.000	0.000	12.000	15.818
245	T	Estab./Const. of Mineralogical Section of the Minerals Testing Laboratory	09-12-2011	27.400	0.000	20.910	6.490	6.490	0.000	6.490	0.000
246		Estab. Of Minerals Check post at Basari, Teru and Sust.	25-02-2013	20.000	0.000	2.383	17.617	8.500	0.000	8.500	9.117
247		Financial and Technical assistance for Lapidary center at GB	25-02-2013	55.000	0.000	15.542	39.458	7.000	0.000	7.000	32.458
248	T	Capacity Building of Un-Employeed Youth of GB	09-12-2011	5.000	0.000	2.469	2.531	2.531	0.000	2.531	0.000
249		Establishment of Inspectorate of Mines and Minerals in GB.	19-08-2014	40.000	0.000	3.652	36.348	10.500	0.000	10.500	25.848
250	T	Feasibility study of Cement raw material for establishment of cement factory for processing cement in GB to facilitate both public and private sector.	19-08-2014	9.560	0.000	2.900	6.660	6.660	0.000	6.660	0.000
251		Financial & Technical Assistance for capacity building of Gemstones Miners in GB	un-app	35.000	0.000	0.000	35.000	7.500	0.000	7.500	27.500
252		Community Motivation and Mineral extension.	27-11-2014	15.000	0.000	0.000	15.000	6.000	0.000	6.000	9.000
253		Up-gradation of Mineral Testing Laboratory in GB.	27-11-2014	30.000	0.000	0.150	29.850	23.514	0.000	23.514	6.336
254	T	Construction of office building for Directorate of Mines and Minerals at KIU road Gilgit.	18-11-2014	10.000	0.000	7.500	2.500	2.500	0.000	2.500	0.000
255	T	Const of Mining and Minerals Museum GB. (Korean Govt.)	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
256		Geo Technical appraisal and assessment of known Minerals prospects in GB.(GB share)	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
257		Capacity building of Department of Minerals Industries Commerce and Labour.	un-app	10.000	0.000	0.000	10.000	7.500	0.000	7.500	2.500
258		Establishment of women business incubation centers in GB(ILO)	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
259		Establishment of Special Economic Zone in GB.(BOI)	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
260		Elimination of Child Labour in GB.(ILO)	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
261		Establishment of Inspectorate of Labour in GB.(ILO)	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
		SKARDU									
		New									
262		Establishment of Gemstone Lapidary Center at Skardu.	un-app	58.000	0.000	0.000	58.000	7.626	0.000	7.626	50.374
Total: -				494.959	0.000	117.111	377.848	128.912	0.000	128.912	248.936
TOURISM, SPORTS, CULTURE & YOUTH DEVELOPMENT											
GB LEVEL											
263	T	Revival of Cultural Heritage & Promotion of Tourism in NA (Rev).	21-09-2004	62.770	0.000	55.942	6.828	6.828	0.000	6.828	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
264		Construction of Tourism Offices/Complex including Tourist Information Centre in Gilgit	05-07-2007	39.000	0.000	18.022	20.978	10.000	0.000	10.000	10.978
265	T	Estab. of Tourist Info. Centres at Chilas (Diامر), Ghahkuch (Ghizer), Khaplu (Ghanche) and Astore	05-07-2007	30.000	0.000	26.221	3.779	3.779	0.000	3.779	0.000
266		Promotion of community based tourism through public private partnership in GB.	10-01-2011	55.000	0.000	21.003	33.997	4.000	0.000	4.000	29.997
267	T	Dev. Of record of Built Heritage of Gilgit-Baltistan	14-06-2010	16.000	0.000	10.230	5.770	5.770	0.000	5.770	0.000
268		PTDC TFC at Gilgit, Gilgit-Baltistan		25.588	0.000	13.000	12.588	0.500	0.000	0.500	12.088
269		Construction of Youth Development Centre at Gilgit.	26-02-2008	38.488	0.000	20.084	18.404	5.000	0.000	5.000	13.404
270		Branding of Gilgit-Baltistan as Jewel of Pakistan.	01-02-2013	55.000	0.000	29.455	25.545	8.000	0.000	8.000	17.545
271		Feasibility study for infrastructure development of Tourism, Sports, Culture, Youth Affairs, Archeology and Museum sectors in GB.	25-02-2014	10.000	0.000	2.750	7.250	6.500	0.000	6.500	0.750
272		Promotion of Eco & adventure tourism in Gilgit-Baltistan Phase-II	25-02-2014	30.000	0.000	2.697	27.303	4.000	0.000	4.000	23.303
273		Development of sports in Gilgit-Baltistan.	19-03-2014	40.000	0.000	6.805	33.195	5.000	0.000	5.000	28.195
274		Construction of the office of the Directorate of Archeology & Museums.	19-05-2014	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
275	T	Promotion of Recreational Activities in NAs	29-03-2006	107.000	0.000	101.719	5.281	5.281	0.000	5.281	0.000
276		Const. of Auditorium each at Gilgit and Skardu.	07-07-2007	87.799	0.000	0.000	87.799	6.000	0.000	6.000	81.799
277	T	Improvement and rehabilitation of existing historical polo grounds & play grounds in GB (Revised)(Modified)	27-11-2014	55.000	0.000	49.875	5.125	5.125	0.000	5.125	0.000
278		Revival of Polo in Gilgit-Baltistan (Modified).	10-01-2011	25.000	0.000	2.253	22.747	5.200	0.000	5.200	17.547
279	T	Promotion of Sports & Cultural Activities in Gilgit-Baltistan (Modified)	14-06-2010	30.000	0.000	25.965	4.035	4.035	0.000	4.035	0.000
280		People's Youth Programme-Initiative on Youth and Sports Infrastructure Development	un-app	120.000	0.000	0.000	120.000	3.000	0.000	3.000	117.000
281		Sector Development of Archeology and Museums in Gilgit-Baltistan	26-10-2011	40.000	0.000	7.760	32.240	6.000	0.000	6.000	26.240
282		Sector Development of Youth Affairs in Gilgit-Baltistan	01-02-2013	58.000	0.000	8.144	49.856	5.000	0.000	5.000	44.856
283	T	CM's Self Employment Loan Facility for Un-employed graduates of GB.	17-06-2013	250.000	0.000	233.600	16.400	16.400	0.000	16.400	0.000
284		Launching of adventure sports initiatives in GB	19-05-2014	60.000	0.000	2.000	58.000	6.000	0.000	6.000	52.000
285		Development and Improvement of Historical Monument and trekking trails in GB.	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
286		Construction of stadium for the youth in Darel	30-05-2014	10.000	0.000	1.215	8.785	3.000	0.000	3.000	5.785
287		Development of Naltar as Tourist Resort.	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000

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1	2	3	4	5	6	7	8	9	10	11	12
288		Establishment of Gilgit-Baltistan Commission on Culture Arts and Archives.	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
289		Strengthening of Tourism, Sports/Culture & Youth Affairs Department GB.	un-app	50.000	0.000	0.000	50.000	0.500	0.000	0.500	49.500
290		New Provision of missing facilities in existing Sports infrastructure in GB.	un-app	59.000	0.000	0.000	59.000	0.500	0.000	0.500	58.500
291		CM's Self Employment Loan Facility for Un-employed graduates of GB (Ph-II).	un-app	300.000	0.000	0.000	300.000	103.209	0.000	103.209	196.791
292	T	GILGIT Const. of road from Harkoos to Gasho Pahote Lake Sai Bala Gilgit.	28-08-2006	20.000	0.000	19.658	0.342	0.342	0.000	0.342	0.000
293		Development of Danyore Hanging Bridge as Photo Gallery.	27-11-2014	40.000	0.000	0.200	39.800	28.782	0.000	28.782	11.018
294		SKARDU Establishment of Mountaineering Institute at Skardu.	12-02-2009	99.990	0.000	1.500	98.490	2.500	0.000	2.500	95.990
295		Improvement of Tourist Information Centre Skardu	un-app	19.000	0.000	0.000	19.000	5.000	0.000	5.000	14.000
296	T	DIAMER Const. of Jeep able shingle road from Satil to Seven Natural Lakes Pai Nullah in Tangir.	11-11-2006	12.000	0.000	7.532	4.468	4.468	0.000	4.468	0.000
297		Const. of 20 Km Shingle road from KKH to Fairy Meadow.	30-09-2006	46.900	0.000	27.417	19.483	5.000	0.000	5.000	14.483
298		HUNZA-NAGAR Const. of Toursim office including TIC at Hunza/Nagar.	un-app	42.000	0.000	0.000	42.000	1.000	0.000	1.000	41.000
299		ASTORE Development of Derlay Lake as Tourist Spot District Astore	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
Total: -				2153.535	0.000	695.047	1458.488	284.719	0.000	284.719	1173.769
Total (NRM Sector)				6669.373	437.000	1554.739	5114.634	1215.397	50.000	1165.397	3899.237

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1	2	3	4	5	6	7	8	9	10	11	12
(Part-IV)											
<u>SOCIAL SECTOR</u>											
EDUCATION											
GB LEVEL											
300	T	Const. of Cadet College Skardu (Phase-II) (Rev.).	24-09-2009	198.208	0.000	198.208	0.000	0.000	0.000	0.000	0.000
301	T	Const of Degree College at Minawar Gilgit	10-05-2005	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000
302	T	Const. of Boys Degree College Danyore, Gilgit	10-05-2005	50.000	0.000	47.780	2.220	2.220	0.000	2.220	0.000
303	T	Scholarship for professional Colleges (Engineering and Medical).	26-12-2005	60.000	0.000	44.100	15.900	15.900	0.000	15.900	0.000
304	T	Provision of missing facilities for F.G High Schools of Northern Areas	24-09-2009	150.000	0.000	151.810	-1.810	0.000	0.000	0.000	-1.810
305		Const. of Provincial HQ/Boys Scouts training center/ NAs Boys Scouts Association.	09-02-2009	39.000	0.000	2.488	36.512	10.022	0.000	10.022	26.490
306	T	Strengthening of F.G College of Education Jutial Gilgit.	26-10-2010	62.500	0.000	35.094	27.406	27.406	0.000	27.406	0.000
307	T	Provision of IT/Internet/GPS education facilities in High schools of NA.	12-05-2010	20.000	0.000	14.877	5.123	5.123	0.000	5.123	0.000
308	T	Provision of furniture for Elementary & Secondary institutions in GB	30-11-2011	195.000	0.000	194.202	0.798	0.798	0.000	0.798	0.000
309		Establishment of Cadet College at Chilas, Gilgit-Baltistan.	27-02-2007	410.000	0.000	88.197	321.803	85.000	0.000	85.000	236.803
310		Establishment of Polytechnic Institute for Boys at Gilgit, GB.		200.000	0.000	126.170	73.830	25.251	0.000	25.251	48.579
311	T	Estab. Of Resource Center at Gilgit-Baltistan by Women Development Directorate Gilgit (Devolved).	15-01-2013	10.000	0.000	7.243	2.757	2.757	0.000	2.757	0.000
312		Strengthening of Laboratories/Liibraries in Educational Institutions of Gilgit-Baltistan	un-app	176.670	0.000	0.000	176.670	50.000	0.000	50.000	126.670
313		Construction of Cadet College Skardu (Phase-III)	29-06-2013	296.792	0.000	184.673	112.119	70.000	0.000	70.000	42.119
314	T	Construction of Benazir Memorial Hall at Public School & College Jutial Gilgit	17-06-2010	13.500	0.000	9.375	4.125	4.125	0.000	4.125	0.000
315		Establishment of teachers and staff development center in educationn department GB	un-app	75.557	0.000	0.000	75.557	30.000	0.000	30.000	45.557
316		Const. of Directorate for Women Development in Gilgit-Baltistan	un-app	40.000	0.000	0.000	40.000	20.000	0.000	20.000	20.000
317	T	Estab. of students band for Cadit College Skardu and Chilas.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
318	T	Estab. of 5 Nos. student pipe bands for public schools and colleges at Gilgit, Skardu, Chilas, Ghakuch and Khapulo.	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
319		New Estb. of TEVET unit in GB.	un-app	73.000	0.000	0.000	73.000	20.000	0.000	20.000	53.000

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1	2	3	4	5	6	7	8	9	10	11	12
320	T	Provision of kits and stipend to out of school children in GB	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
321		Provision of Missing Facilities in Educational Institutions of GB to ensure security of schools Ph-I.	un-app	100.000	0.000	0.000	100.000	50.000	0.000	50.000	50.000
322	T	Provision of transport to educational institutions to promote female higher education in GB	un-app	55.000	0.000	0.000	55.000	55.000	0.000	55.000	0.000
323		Up-gradation of Special Education Center Gilgit to Secondary level and opening of Special Education Center at Diamer.	un-app	15.000	0.000	0.000	15.000	10.000	0.000	10.000	5.000
324		Estab. Of children and women liabrary at Gilgit.	un-app	65.000	0.000	0.000	65.000	29.000	0.000	29.000	36.000
325		Improving access to educatin through non formal education in GB	un-app	50.000	0.000	0.000	50.000	10.000	0.000	10.000	40.000
GILGIT											
326	T	Up-grad./Const. of Girls H/S Kashrote to HSS Level	23-04-2007	25.000	0.000	24.107	0.893	0.893	0.000	0.893	0.000
327		Up-gradation of schools (Adhoc) in Gilgit.	07-07-2007	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000
328	T	Payment of land compensation for Boys High School Damote	19-08-2014	6.095	0.000	6.095	0.000	0.000	0.000	0.000	0.000
329	T	Up-gradation/ const. of rooms in Boys H/S No.1 Gilgit.	19-05-2014	20.000	0.000	0.772	19.228	19.228	0.000	19.228	0.000
330	T	Provision for additional facilities for Public School and College Jutial Gilgit.	05-09-2014	55.000	0.000	9.357	45.643	45.643	0.000	45.643	0.000
331		Construction of Gymnasium at Special education Complex Gilgit.	05-09-2014	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
332	T	Const. of three additional class rooms at girls high school No 1 Gilgit.	05-09-2014	2.927	0.000	1.558	1.369	1.369	0.000	1.369	0.000
333	T	Estab. of FG Boys and Girls H/School Juglote.	28-08-2006	10.000	0.000	4.432	5.568	5.568	0.000	5.568	0.000
334	T	Const. of Special Education Center at Gilgit (Devolved)		53.312	0.000	53.312	0.000	0.000	0.000	0.000	0.000
335	T	Up-gradation of primary school at Juglote kote to middle standard	18-11-2014	7.000	0.000	0.000	7.000	7.000	0.000	7.000	0.000
New											
336	T	Construction of Girls Primary School, Bargo Pain.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
337	T	Up-gradation of Boys M/School Chamogarh to High level.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
338	T	Completion of leftover work of Girls Degree College Gilgit.	un-app	8.000	0.000	0.000	8.000	8.000	0.000	8.000	0.000
339	T	Girls Primary School at Sultanabad Gilgit.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
SKARDU											
340	T	Leveling and construction of ground at Public School Skardu.	05-09-2014	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
341	T	Const. of Special Education Center at Skardu (Devolved).	10-09-2009	43.200	0.000	43.194	0.006	0.006	0.000	0.006	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
342	T	Up-Gradation of Girls M/S Shigri Kalan to H/S	05-09-2014	12.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000
		New									
343	T	Metalling of road, fancing of boundary wall and water filtration plant at Public School and College Skardu.	un-app	8.500	0.000	0.000	8.500	8.500	0.000	8.500	0.000
344		Const. of 05 No. P/S in Distric Skardu	un-app	25.000	0.000	0.000	25.000	10.000	0.000	10.000	15.000
345		Up-gradation of Girls M/S Ghasing to High School in Kharmong valley .	un-app	12.000	0.000	0.000	12.000	5.000	0.000	5.000	7.000
		DIAMER									
346		Construction of Inter College at Tangir (Revised)	15-01-2013	54.820	0.000	39.578	15.242	5.284	0.000	5.284	9.958
347		Const. of Girls Inter College Chilas (Revised).	12-05-2010	46.600	0.000	31.289	15.311	14.276	0.000	14.276	1.035
348	T	Up-gradation of 4 Nos. M/Schools at Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/Standard.	28-08-2006	20.000	0.000	17.026	2.974	2.974	0.000	2.974	0.000
349	T	Up-gradation of schools (Adhoc) in Diamer	25-06-2008	17.000	0.000	14.681	2.319	2.319	0.000	2.319	0.000
350	T	Up-gradation of High School Gumari Darel into HSS Level (Revised)	14-09-2011	15.383	0.000	13.916	1.467	1.467	0.000	1.467	0.000
351	T	Const. of residential accommodation for Public School Chilas Daimer (Revised).	22-10-2011	34.500	0.000	25.764	8.736	8.736	0.000	8.736	0.000
352	T	Const. of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chillas	05-07-2007	4.000	0.000	3.746	0.254	0.254	0.000	0.254	0.000
353	T	Const. of 03 NOs P/S at Sheshi Band Galani Het Batogha, Jamo Gha Thore and Chacho Khun Khiner and const of additional rroms for P/S at Faruqabad Harpin Dass Chilas.	30-05-2009	7.000	0.000	6.139	0.861	0.861	0.000	0.861	0.000
354	T	Up-gradation of G/P school Gayal Darel to M/S	06-06-2012	5.000	0.000	2.923	2.077	2.077	0.000	2.077	0.000
355		Const. of additional work for F.G boys Degree College Chillas Ph-II	24-10-2009	64.642	0.000	4.467	60.175	14.452	0.000	14.452	45.723
356	T	Home Schools for Girls in District Diamer Gilgit-Baltistan	17-06-2010	50.782	0.000	28.058	22.724	22.724	0.000	22.724	0.000
357	T	CM's Special Initiative to promote female elementary education in Darel and Tangir.	15-01-2013	20.000	0.000	8.600	11.400	11.400	0.000	11.400	0.000
358	T	Reconstruction work of damaged Girls High School Chilas.	04-09-2014	5.072	0.000	0.000	5.072	5.072	0.000	5.072	0.000
359		Establishment of Public School at Darel.	19-03-2015	50.000	0.000	0.000	50.000	20.000	0.000	20.000	30.000
360		Const. of 02 Girls M/S in Darel Valley	05-09-2015	16.000	0.000	0.000	16.000	8.000	0.000	8.000	8.000
361		Const. of 02 Girls Middle Schools in Tangir Valley	05-09-2014	16.000	0.000	0.000	16.000	8.000	0.000	8.000	8.000
		New									
362	T	Up-gradation of Girls Primary School at Thalichi to Middle Level.	un-app	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
363	T	Establishment of library, laboratory and fencing of boundary wall at public school Chilas.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
364		Up-gradation of Boys Primary School Hudur Gujrat, Hudur proper and Manin Khanbari to Middle standard.	un-app	18.000	0.000	0.000	18.000	9.000	0.000	9.000	9.000
		GHIZER									
365	T	Const. of Inter College at Chatorkhand. (under revision)	13-02-2006	16.000	0.000	15.930	0.070	0.070	0.000	0.070	0.000
366	T	Const of Hostel for Girls Inter College Gahkuch & Up gradation of Girls Middle School Sherqillah to H/S District Ghizer	28-08-2006	18.000	0.000	17.750	0.250	0.250	0.000	0.250	0.000
367	T	Up gradation of Girls M/S Taus Yasin to HSS Level.	05-07-2007	11.500	0.000	13.020	-1.520	0.000	0.000	0.000	-1.520
		New									
368	T	Construction of Additional Classrooms Govt. Girls Inter College Gahkuch to run Degree Classes.	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
369	T	Re-roofing of Boys High School Sherqillah and Boys High School Gahkuch.	un-app	14.000	0.000	0.000	14.000	14.000	0.000	14.000	0.000
370		Up-gradation of Middle School Belhaz to High Standard.	un-app	12.000	0.000	0.000	12.000	6.000	0.000	6.000	6.000
		HUNZA/NAGAR									
371	T	Const. of 03 Nos Primary Schools at Garam Ganish, Jamalabad Morkhun and Aliabad Hunza.	30-05-2009	7.000	0.000	7.157	-0.157	0.000	0.000	0.000	-0.157
372	T	Re-Const. of Boys H/S at Chalt Nagar-2	14-12-2009	10.000	0.000	8.310	1.690	1.690	0.000	1.690	0.000
373	T	Up-grdation of P/S Chaprote to M/S.	12-05-2012	8.532	0.000	2.190	6.342	6.342	0.000	6.342	0.000
374		Up-Gradation of Girls H/S Nasirabad to HSS	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
375	T	Rehabilitation center at Hunza GB (Devolved).		43.000	0.000	28.516	14.484	14.484	0.000	14.484	0.000
376	T	Additional Requirements of Government Degree College for Boys Aliabad Hunza	05-09-2014	30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
		New									
377	T	Missing Facilities/left-over work of Girls Degree College & Hostel Building at Karimabad Hunza.	un-app	22.833	0.000	0.000	22.833	22.833	0.000	22.833	0.000
378		Const. of M/S at Hussainabad Hunza.	un-app	12.000	0.000	0.000	12.000	5.058	0.000	5.058	6.942
379		Up-gradation of Girls P/School Sumayar and Fakar Nagar to Middle level.	un-app	9.000	0.000	0.000	9.000	7.000	0.000	7.000	2.000
		GHANCHE									
380	T	Construction of additional work for Public School Khaplu	05-09-2014	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
381	T	Reactivation of Up-Gradation of Girls M/S Garbong & Laser Khaplu Bala to H/S	un-app	9.308	0.000	0.000	9.308	9.308	0.000	9.308	0.000
382	T	Reactivation of up-gradation of inter college Khapulo to Degree college (deleted scheme)	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
		New									
383		Up-gradation of Girls P/S at Gone Ghanche to M/S.	un-app	9.000	0.000	0.000	9.000	5.000	0.000	5.000	4.000

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
384		Up-gradation of Girls P/S Jafarabad Kondus Ghanche to M/S ASTORE	un-app	9.000	0.000	0.000	9.000	4.000	0.000	4.000	5.000
385		Up-gradation of F.G Inter College Astore to Degree level.	16-12-2011	99.294	0.000	20.316	78.978	50.000	0.000	50.000	28.978
386		Upgradation of Girls H/S to HSS Level at Astore New	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
387	T	Construction of Girls P/School Skamal Astore.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
388		Up-gradation of Girls Middle School Dashkin/Doyan Astore to High School.	un-app	12.000	0.000	0.000	12.000	3.275	0.000	3.275	8.725
389	T	Up-gradation of Boys P/School Bunji to Middle level.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
Total: -				3756.527	0.000	1701.413	2055.114	1108.022	0.000	1108.022	947.092
HEALTH											
GB LEVEL											
390	T	Establishment of Drug, Food and Water Testing Laboratory at Gilgit.	03-10-2011	59.500	0.000	22.135	37.365	37.365	0.000	37.365	0.000
391	T	Establishment of Cardiac Hospital at Gilgit	22-03-2015	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
392		District Health Information System (DHIS) Gilgit-Baltistan.	un-app	37.000	0.000	0.000	37.000	15.000	0.000	15.000	22.000
393	T	Provision of medicines for out breaks of diseases medical camps and disasters in Gilgit-Baltistan. New	20-01-2014	20.000	0.000	1.600	18.400	18.400	0.000	18.400	0.000
394		Provincial Safe Blood Transfusion Project. phase-1 RBC Gilgit (KFW Funded).	un-app	18.000	0.000	0.000	18.000	10.000	0.000	10.000	8.000
395		Provincial Expanded Program On Immunization	un-app	25.000	0.000	0.000	25.000	10.000	0.000	10.000	15.000
396	T	Integration of Vertical Health Programs on Primary Healthcare in GB GILGIT	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
397	T	Up-gradation of 30 bedded Hospital into 50 bedded at Kashrote (2nd Revised)	25-02-2015	120.624	0.000	96.937	23.687	23.687	0.000	23.687	0.000
398	T	Training of Nursing Assistant at DHQ Hospital, Gilgit.	11-12-2012	14.645	0.000	8.432	6.213	6.213	0.000	6.213	0.000
399		Social Health Protection Initiative for District Gilgit	09-04-2014	48.797	0.000	0.000	48.797	20.000	0.000	20.000	28.797
400	T	Rehabilitation of flood damaged civil hospital Sassi Haramoosh.	19-03-2015	10.000	0.000	0.100	9.900	9.900	0.000	9.900	0.000
401	T	Provision of Equipments/additional work for 30 Beds Hospital Jagir Baseen Gilgit	12-01-2015	15.000	0.000	5.000	10.000	10.000	0.000	10.000	0.000
402		Provision of Missing Facilities for 30 Beds Hospital Halqa-III, Gilgit New	un-app	26.000	0.000	0.000	26.000	20.000	0.000	20.000	6.000
403		Improvement/rehabilitation of DHQ Hospital Gilgit	un-app	50.000	0.000	0.000	50.000	25.000	0.000	25.000	25.000

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1	2	3	4	5	6	7	8	9	10	11	12
		SKARDU									
404	T	Training of Nursing Assistant at DHQ Hospital, Skardu.	11-12-2013	11.520	0.000	5.500	6.020	6.020	0.000	6.020	0.000
405	T	Rehabilitation/ improvement of health facilities in Skardu District.	12-01-2015	30.000	0.000	6.000	24.000	24.000	0.000	24.000	0.000
406	T	Feasibility and design of 100 bedded city Hospital Skardu	10-02-2015	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
		New									
407	T	Provision of missing facilities for 10 beds Civil Hospital Rundu	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
408	T	Provincial safe blood transfusion Skardu (KFW Funded).	un-app	17.898	0.000	0.000	17.898	17.898	0.000	17.898	0.000
409	T	Provision of Bio Medical Equipments and construction of Causality Department at DHQ Hospital Skardu	un-app	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
410		Const of C Class Dispensary at Ghasing Karmong Valley	un-app	6.000	0.000	0.000	6.000	3.000	0.000	3.000	3.000
		DIAMER									
411		Const. of 100 Bedded DHQ Hospital Main Complex (Reactivated)	26-11-2005	109.884	0.000	109.880	0.004	0.004	0.000	0.004	0.000
412	T	Const. of C Class Dispensary at Gitily Goharabad (Chillas)	06-12-2003	1.200	0.000	0.970	0.230	0.230	0.000	0.230	0.000
413	T	Up-gradation of 10 bedded Hospital Tangir to 30 Bedded Hospital (Tehsil HQ.) (Revised).	25-07-2012	50.515	0.000	30.033	20.482	20.482	0.000	20.482	0.000
414	T	Const. of 7 Nos C Class Dispenseries in Constituency No.4 Diامر Chillas.	27-10-2005	10.000	0.000	9.910	0.090	0.090	0.000	0.090	0.000
415	T	Up-gradation of 2 Nos. C Class Disps. at Dodoshal and Gabbar Darel to A Class.	11-11-2006	12.000	0.000	11.631	0.369	0.369	0.000	0.369	0.000
416	T	Up-gradation of C Class Disp. to 10 Bed Hospital at Gonar Farm (L)	28-10-2008	10.000	0.000	8.590	1.410	1.410	0.000	1.410	0.000
417	T	Const. of 10 Bedded Hospital at Shuko Minee Goharabad	23-04-2009	14.500	0.000	13.375	1.125	1.125	0.000	1.125	0.000
418	T	Up-gradation of 10 Bedded Hospital into 30 Bedded Hospital Darel.	23-04-2007	35.000	0.000	20.800	14.200	14.200	0.000	14.200	0.000
419	T	Training of Nursing Assistant at DHQ Hospital, Chillas	11-12-2012	7.960	0.000	4.808	3.152	3.152	0.000	3.152	0.000
420		Up-gradation of District Hospital Chillas form 100 Beds to 200 Beds (Revised).	12-01-2012	362.345	0.000	145.470	216.875	80.000	0.000	80.000	136.875
421		Training of Midwives, Nursing Assistants, and LHWs at DHQ Hospital Chillas	un-app	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
		New									
422	T	Rehabilitation/Improvement of Health Facilities in District Diامر.	un-app	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
		GHIZER									
423		Up-gradation of 30 Bedded DHQ Hospital Ghakuch in to 50 Beds.	02-01-2015	110.000	0.000	0.500	109.500	80.000	0.000	80.000	29.500

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1	2	3	4	5	6	7	8	9	10	11	12
424		Improvement/Rehabilitation and Provision of Missing Health Facilities for District Ghizer	un-app	50.000	0.000	0.000	50.000	30.521	0.000	30.521	19.479
		New									
425		Construction of 10 beds civil Hospital at Sherqilla .	un-app	60.000	0.000	0.000	60.000	20.000	0.000	20.000	40.000
426		Construction of FAP at Matrumdan, Ghizar	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
		HUNZA/NAGAR									
427		Up gradation of A class Dispensary into 30 Bedded Hospital at Sikanderabad (Revised)	29-05-2013	76.981	0.000	36.193	40.788	28.038	0.000	28.038	12.750
428		Const. of Rural Health Center (RHC) at Sost Gojal	22-08-2014	90.000	0.000	6.450	83.550	30.000	0.000	30.000	53.550
429	T	Const. of Residential Accommodation for Doctors at Civil Hospital Nagar	18-11-2014	18.000	0.000	0.100	17.900	17.900	0.000	17.900	0.000
430	T	Operationalization of Boat Ambulances (03 years)	19-08-2014	9.804	0.000	2.750	7.054	7.054	0.000	7.054	0.000
		New									
431		Up gradation of FAP Hyder Abad to BHU.	un-app	40.000	0.000	0.000	40.000	7.000	0.000	7.000	33.000
432		Up gradation of A Class Dispensary Askurdas into 10 beded Civil Hospital, SAS Valley Nagar	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
433		Construction of 10 bedded Hopital at Chepurson, Gojal	un-app	45.700	0.000	0.000	45.700	10.000	0.000	10.000	35.700
434	T	Construction of FAP, Sartiz, Gojal	un-app	3.300	0.000	0.000	3.300	3.300	0.000	3.300	0.000
435		Up gradation of C Class Dispensary Shimshal to BHU	un-app	47.000	0.000	0.000	47.000	10.000	0.000	10.000	37.000
436	T	Up gradation of FAP to C Class dispensary and MCH center at Hisper	un-app	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
		GHANCHE									
437		Improvement/Rehabilitation and Provision of Missing Facilities for District Ghanche	5-09-2014	50.000	0.000	2.100	47.900	31.102	0.000	31.102	16.798
		New									
438		Provision of missing facilities for 10 beds Civil Hospital Thagus Ghanche.	un-app	15.000	0.000	0.000	15.000	13.000	0.000	13.000	2.000
439		Provision of missing facilities for 10 beds Civil Hospital Keris Ghanche.	un-app	15.000	0.000	0.000	15.000	13.000	0.000	13.000	2.000
440	T	Const. of FAP at Husay Ghanche.	un-app	3.300	0.000	0.000	3.300	3.300	0.000	3.300	0.000
		ASTORE									
441	T	Const. of 10 Beds Hospital at Chilum Astore.	08-04-2013	32.207	0.000	10.063	22.144	22.144	0.000	22.144	0.000
442		Improvement/Rehabilitation and Provision of Missing health Facilities for District Astore	un-app	35.000	0.000	0.000	35.000	18.000	0.000	18.000	17.000
443	T	Const./Additional Civil Work at 10 Bedded Hospital, Minimarg Astore.	25-07-2014	10.000	0.000	0.109	9.891	9.891	0.000	9.891	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
		New									
444		Imp./Provision of missing facilities for DHQ Hospital Eidgah Astore	un-app	30.000	0.000	0.000	30.000	18.909	0.000	18.909	11.091
445	T	Imp./Provision of missing facilities for Civil Hospital Bonji Astore.	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
Total: -				2119.680	0.000	559.436	1560.244	932.704	0.000	932.704	627.540
Total (Social Sector)				5876.207	0.000	2260.849	3615.358	2040.726	0.000	2040.726	1574.632

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1	2	3	4	5	6	7	8	9	10	11	12
AREA AND URBAN DEVELOPMENT SECTOR											
GB LEVEL											
446		Establishment of Statistical Cell in P&DD/MICS & Collection of Secondary Data from the Line Departments of Gilgit-Baltistan.	03-05-2013	58.550	0.000	4.605	53.945	10.000	0.000	10.000	43.945
447		Follow up project Women Vocational (IT Skills) Training in Seven Districts of Gilgit Baltistan.	18-11-2014	59.800	0.000	28.000	31.800	15.534	0.000	15.534	16.266
448	T	Diamer Community Development Program (DCDP)	09-02-2009	50.000	0.000	46.260	3.740	3.740	0.000	3.740	0.000
449	T	Establishment of Monitoring & Evaluation, Research and Publication Unit in P&DD GB Gilgit.	30-04-2001	57.000	0.000	55.790	1.210	1.210	0.000	1.210	0.000
450		Gilgit Development Authority (GDA) (Revised).	31-12-2013	146.363	0.000	78.508	67.855	65.000	0.000	65.000	2.855
451		Skardu Development Authority(SDA) (Revised).	31-12-2013	81.782	0.000	48.671	33.111	20.000	0.000	20.000	13.111
452		Chief Minister Special Package for Early Recovery Plan for Gojal	09-08-2011	100.000	0.000	39.543	60.457	20.000	0.000	20.000	40.457
453		Pilot project for Gilgit Baltistan sustainable integrated community development project (CVF Japan Funded)	un-app	848.000	848.000	26.701	821.299	2.000	0.000	2.000	819.299
454		Information & Communication Technology for Development, in P&DD.	03-05-2013	54.650	0.000	13.827	40.823	10.800	0.000	10.800	30.023
455	T	Feasibility study for establishment of software centers in Gilgit-Baltistan.	un-app	5.000	0.000	0.000	5.000	10.000	0.000	10.000	-5.000
456		Establishment of Child Protection Reform Unit in Gilgit-Baltistan.	05-09-2014	55.000	0.000	0.000	55.000	5.000	0.000	5.000	50.000
457		Sanitary Sewerage system with treatment plant for Gilgit City	un-app	2695.000	0.000	0.000	2695.000	1.000	0.000	1.000	2694.000
458		Sanitary Sewerage system with treatment plant for Skardu City	un-app	399.000	0.000	0.000	399.000	1.000	0.000	1.000	398.000
459		Self Employment Programme, P&DD Gilgit-Baltistan (Phase-II)	06-01-2014	55.000	0.000	8.563	46.437	10.842	0.000	10.842	35.595
460		Estab. of Wash Unit in P&DD, WASA & LG&RD	12-01-2015	50.000	0.000	1.697	48.303	20.000	0.000	20.000	28.303
461		Formulation of Gilgit-Baltistan Development , Trade and investment strategy and sectoral policies/ plans	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
462		Strengthening/ Extension of Chief Minister Inspection Team, Gilgit-Baltistan, Gilgit and construction of Regional offices at Baltistan & Diamer.	20-02-2015	59.719	0.000	0.000	59.719	5.000	0.000	5.000	54.719
463		Establishment of E-Finance & E-Monitoring of finance Deptt, and Treasury offices.	un-app	59.000	0.000	0.000	59.000	2.000	0.000	2.000	57.000

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1	2	3	4	5	6	7	8	9	10	11	12
464		Establishment of P&D Secretariat at Gilgit-Baltistan & Const. of Building for IT based Monitoring Cell at Gilgit-Baltistan Secretariat (Modified)	19-03-2015	41.298	0.000	18.888	22.410	17.815	0.000	17.815	4.595
465	T	Const. of Subzi Mandi Jutial Gilgit.	28-08-2006	30.000	0.000	22.130	7.870	7.870	0.000	7.870	0.000
466	T	Improvement and Construction of New Terminal Building General Bus Stand Jutial Gilgit (Revised).	20-02-2015	38.803	0.000	24.906	13.897	13.897	0.000	13.897	0.000
467	T	Const. of Town Hall Municipal Committee at Chilas Diamer (Revised).	20-02-2015	10.288	0.000	10.144	0.144	0.144	0.000	0.144	0.000
468	T	Const. Of Modern Slaughter House at Gilgit	11-12-2010	17.424	0.000	13.426	3.998	3.998	0.000	3.998	0.000
469	T	Const. of irrigation channels (left over work) on barren lands in three district of Gilgit-Baltistan (Hunza/Nagar, Ghizer and Skardu District)	24-03-2010	59.987	0.000	52.428	7.559	7.559	0.000	7.559	0.000
470		Environmental Health Water Supply and Sanitation Extension Programme	13-08-2005	366.070	0.000	219.050	147.020	100.000	0.000	100.000	47.020
471		Gender Sensitization & Gender main streaming in development	un-app	5.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000
472		Strengthening of food department GB.	01-02-2015	75.000	0.000	4.674	70.326	30.000	0.000	30.000	40.326
473		Leftover work of directorate of Food GB	un-app	49.000	0.000	0.000	49.000	10.000	0.000	10.000	39.000
474		Introduction of Solar energy in Planning and Development Department GB	05-09-2014	59.651	0.000	0.000	59.651	0.000	0.000	0.000	59.651
475		Impact studies, research and baseline sectoral studies for evidence based Planning in GB.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
476		Establishment of the office of Registrar Joint Stock Companies in GB	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
477	T	Construction Guest House/ Residential Quarter at Govt. land allotted for LG&RD Dte complex Jutial Gilgit.	12-01-2015	7.558	0.000	0.000	7.558	7.558	0.000	7.558	0.000
478		Gilgit Environmental improvement Project- PC-II (GDA). New	22-08-2014	88.000	0.000	12.168	75.832	65.000	0.000	65.000	10.832
479		Economic Transformation Initiative in GB (F.Aid)	un-app	1000.000	800.000	0.000	1000.000	23.554	15.000	8.554	976.446
480	T	Const of slaughter houses at Jaglote and Guru	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
481		Strengthening of M&E unit in P&DD	un-app	160.000	0.000	0.000	99.980	10.000	0.000	10.000	99.980
482		Const of fruit/subzi mandi at bus stand Skardu	un-app	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
483		Strengthening of CS Monitoring Cell	un-app	40.000	0.000	0.000	40.000	15.000	0.000	15.000	25.000
484	T	Strengthening of Public Libararies in GB.	un-app	14.500	0.000	0.000	14.500	14.500	0.000	14.500	0.000
485		Solid Waste Management system for Gilgit City (GDA)	un-app	151.380	0.000	0.000	151.380	33.000	0.000	33.000	118.380
Total: -				7149.823	1648.000	729.979	6359.824	599.021	15.000	584.021	5770.803

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
IRRIGATION SECTOR											
GILGIT											
486	T	Const. of RCC lining of irrigation channel (upper and lower kuhl Gilgit)	07-07-2007	80.000	0.000	78.775	1.225	1.225	0.000	1.225	0.000
DIAMER											
487	T	Const. of 360 rft RCC work at Shumari water channel (Revised)	19-08-2014	3.581	0.000	1.001	2.580	2.580	0.000	2.580	0.000
GHIZER											
488		Const. of lift irrigation scheme for Das Japuka (Samalbut Giltote)	19-03-2015	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
HUNZA-NAGAR											
489	T	Pipe Irrigation for Nasirabad (UR)	28-08-2006	20.000	0.000	15.553	4.447	4.447	0.000	4.447	0.000
490	T	Laying of 12" diameter pipe for irrigation purpose in Nagar proper.	07-07-2007	50.000	0.000	49.648	0.352	0.352	0.000	0.352	0.000
491	T	Irrigation pipe line for Gulkin Gojal Hunza.	25-06-2007	3.000	0.000	2.128	0.872	0.872	0.000	0.872	0.000
New											
492		Re-Const./Wid. of Murko water channel in Karimabad.	un-app	30.000	0.000	0.000	30.000	1.334	0.000	1.334	28.666
ASTORE											
493	T	Const. and provision/laying of HDPE pipe at sliding areas of water channel from Lacher to Bari Shung Doyan(UR)	25-06-2007	6.000	0.000	4.040	1.960	1.960	0.000	1.960	0.000
Total: -				207.581	0.000	151.145	56.436	15.770	0.000	15.770	40.666
PHYSICAL PLANNING & HOUSING											
GB LEVEL											
494	T	Const. of Staff Colony for the Employees of NA at Gilgit.	28-04-2005	80.000	0.000	62.695	17.305	17.305	0.000	17.305	0.000
495		Const. of NALC and N.A. Secretariat (Revised)	08-12-2014	379.333	0.000	186.836	192.497	20.000	0.000	20.000	172.497
496		Const. of resl acco. for Speaker and Deputy Chief Executive and Staff NAs (Revised).	07-06-2005	96.000	0.000	49.722	46.278	5.000	0.000	5.000	41.278
497	T	Const. of Residential Accomodation for Officers in NAs.	28-04-2005	196.000	0.000	194.072	1.928	1.928	0.000	1.928	0.000
498		Const. of Civil Secretariate at Gilgit Ph-I.	10-09-2014	399.930	0.000	2.000	397.930	50.000	0.000	50.000	347.930
499		Improvement of Existing water supply in GB (CM special package for clean drinking water in GB)	11-05-2015	200.000	0.000	20.850	179.150	75.000	0.000	75.000	104.150
500		Establishment of Digital Weight Bridge and Monitoring System in Food Department GB	15-06-2011	46.480	0.000	18.500	27.980	12.980	0.000	12.980	15.000
501		Upgradation of existing workshop buildings in Gilgit, Ghizer, Hunza-Nagar, Astore and Chilas	un-app	58.500	0.000	0.000	58.500	40.000	0.000	40.000	18.500
502		Construction of NALC Ph-II.	un-app	157.000	0.000	0.000	157.000	10.003	0.000	10.003	146.997
503		Const. of additional rooms in P&DD Office and Repair/renovation of government quarters of P&D officers.	25-07-2014	22.011	0.000	5.300	16.711	10.300	0.000	10.300	6.411

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
504	T	Const. of NATCO office and bus terminal at Eidgah and Gorikot Astore. New	19-08-2014	6.100	0.000	5.100	1.000	1.000	0.000	1.000	0.000
505	T	Repair/renovation/up-gradation of office building of Works Department	un-app	40.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000
506	T	Const. of prayar hall at Legislative Assembly/CM Secretariat Chinar Bagh Gilgit.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
507	T	Repair / renovation & maintenance of government residential quarters for the year 2015-16. GILGIT	un-app	40.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000
508		Const. of water treatment system in Water Supply Complex Barmas, Jutial and Danyore Gilgit.	30-04-2012	50.000	0.000	4.691	45.309	25.354	0.000	25.354	19.955
509	T	Construction of Protective Bund/Protective Wall at Barmas Nullah Gilgit	19-08-2014	8.715	0.000	0.000	8.715	8.715	0.000	8.715	0.000
510	T	Const. of Water supply schemes at Parri, Sakwar, Barmas Dass and Damote Sai. (T)	28-08-2006	10.000	0.000	8.090	1.910	1.910	0.000	1.910	0.000
511	T	Const. of Water Supply Scheme at Barmas Gilgit	05-07-2007	39.926	0.000	33.015	6.911	6.911	0.000	6.911	0.000
512	T	Const. of water supply scheme at Paidan Das.	09-05-2009	5.000	0.000	2.190	2.810	2.810	0.000	2.810	0.000
513	T	Construction of left over work of water supply system at Naikoi Barmas Gilgit. New	19-08-2014	6.175	0.000	1.500	4.675	4.675	0.000	4.675	0.000
514		Improvement of existing lift drinking water supply system from Gilgit river to jutial i/c dedicated transmission line and other missing facilities i/c boring.	un-app	100.000	0.000	0.000	100.000	50.000	0.000	50.000	50.000
515		Improvement of existing lift drinking water supply system from Gilgit river to Konodass & Skarkoi i/c dedicated transmission line and other missing facilities i/c boring.	un-app	60.000	0.000	0.000	60.000	19.000	0.000	19.000	41.000
516	T	Improvement of existing water supply network at Barmas and Const of purification plants at FC HQ Jutial Gilgit	un-app	15.540	0.000	0.000	15.540	15.540	0.000	15.540	0.000
517		Provision of clean drinking water from Danyour Dam site to Danyoure and Gujjardas	un-app	150.000	0.000	0.000	150.000	25.000	0.000	25.000	125.000
518	T	Up-gradation of existing Material Testing laboratory at Gilgit. SKARDU	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
519	T	Imp. Of Existing W/Supply System in Skardu Town	11-04-2013	112.982	0.000	69.221	43.761	43.761	0.000	43.761	0.000
520	T	Extension of Rest House at Thowar, Roundu.	27-02-2013	15.000	0.000	12.325	2.675	2.675	0.000	2.675	0.000

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
521		Const. of Regional Complex at Skardu.	un-app	250.000	0.000	0.000	250.000	75.970	0.000	75.970	174.030
522		Dismantling transportation and Re-fixing of 24 inch dia MS Pipe from WAPDA Power House No.II to Tailrace of WAPDA Power House No.1	un-app	14.824	0.000	0.000	14.824	0.001	0.000	0.001	14.823
523	T	Const. of P&D Office Baltistan Region in Skardu	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
524	T	Const. of Drainage System in Skardu City.	24-07-2014	17.720	0.000	1.500	16.220	16.220	0.000	16.220	0.000
525		DIAMER Water Supply to Chilas through 24" (600 MM) Dia Pipe line from Thack Nullah to Chilas.	29-03-2006	196.000	0.000	101.753	94.247	19.304	0.000	19.304	74.943
526	T	Providing Clean Drinking Water Facility for all Six District of Northern Areas (District Diamer).	27-10-2005	37.500	0.000	31.358	6.142	6.142	0.000	6.142	0.000
527	T	Const. of Water Supply Schemes in District Diamer (T)	05-07-2007	10.000	0.000	7.752	2.248	2.248	0.000	2.248	0.000
528	T	Const. of Vocational Centre at Gonar Faram Diamer.	25-06-2007	3.000	0.000	1.880	1.120	1.120	0.000	1.120	0.000
529		New Construction of residential quarters for officers and officials of GBPWD District Chillas.	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
530	T	GHIZER Const of water supply for Chatorkhand, Faizabad Ishkoman and Bubur.	25-06-07	17.000	0.000	14.050	2.950	2.950	0.000	2.950	0.000
531		Slope failure in Shulja Dilkhsan and Daeen areas of Chatorkhand, Ghizer district	un-app	127.265	0.000	0.000	127.265	0.001	0.000	0.001	127.264
532		New Provision of greater water supply from Haim and Darmadar Nullah to Ghakuch	un-app	20.000	0.000	0.000	20.000	6.000	0.000	6.000	14.000
533	T	Missing facilities in PWD Rest Houses in Ghizer District	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
534		HUNZA/NAGAR Extension of Rest House at Hoper (Modified)	04-06-2015	15.000	0.000	0.000	15.000	5.495	0.000	5.495	9.505
535	T	Repair/Renovation of damaged Government installations/additional work in Hunza.	26-09-2011	41.150	0.000	40.374	0.776	0.776	0.000	0.776	0.000
536	T	Repair/Restoration of 14 No water purification plants in Hunza/Nagar Dist.	19-05-2014	5.600	0.000	0.000	5.600	5.600	0.000	5.600	0.000
537		Establishment of Public library at Ali abad Hunza.	09-04-2015	25.000	0.000	0.000	25.000	6.671	0.000	6.671	18.329
538		ASTORE Const of Additional VIP Block (08 Rooms & a Conference Hall) at PWD House Eidgah Astore	un-app	21.000	0.000	0.600	20.400	5.000	0.000	5.000	15.400
539		Const. of clean Drinking water from Rama lake nullah to Eidgah & Bazar area Astore	19-08-2014	50.350	0.000	0.000	50.350	23.000	0.000	23.000	27.350

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
540		Provision of clean drinking water at village Hupuk Astore	un-app	9.500	0.000	0.000	9.500	5.083	0.000	5.083	4.417
Total: -				3240.601	0.000	875.374	2365.227	767.448	0.000	767.448	1597.779
TRANSPORT & COMMUNICATION											
GB LEVEL											
541	T	Const of Skardu-Chilum road over Deosai Plains.	07-07-2007	195.000	0.000	194.496	0.504	0.504	0.000	0.504	0.000
542	T	Const. of RCC bridge from Zulfiqarabad Jutial to Karakoram International University (Revised).	10-12-2014	162.967	0.000	140.130	22.837	22.837	0.000	22.837	0.000
543	T	Wid. of track Totaa-Imtiaz Idrees in Skardu 12km	03-04-2015	26.400	0.000	14.156	12.244	12.244	0.000	12.244	0.000
544	T	Metalling of road Kamri-Minimargh Domel	26-10-2010	89.980	0.000	66.124	23.856	23.856	0.000	23.856	0.000
545	T	Metling of track Gultari Bunial Shaqma. (41km)	26-10-2010	182.500	0.000	166.741	15.759	15.759	0.000	15.759	0.000
546		Repair/rehabilitation of suspension and RCC bridges in Gilgit region.	11-05-2015	150.000	0.000	17.127	132.873	80.000	0.000	80.000	52.873
547		Repair/rehabilitation of suspension and RCC bridges in Baltistan region.	10-12-2014	101.078	0.000	20.188	80.890	70.000	0.000	70.000	10.890
548		Matured liabilities of flood damages 2010 in GB (ph-II)	06-06-2014	174.579	0.000	101.226	73.353	40.000	0.000	40.000	33.353
549	T	Outstanding land compensation of deleted schemes in Hunza-Nagar, Ghizer, Ghanche and Astore	02-03-2015	135.281	0.000	135.280	0.001	0.001	0.000	0.001	0.000
550		New Procurement of Machinery, Tools, Equipment's and vehicles for GB PWD	un-app	100.000	0.000	0.000	100.000	75.000	0.000	75.000	25.000
GILGIT											
551	T	Const. of link roads in Halqa-II Gilgit-Ph-II	30-05-2014	56.355	0.000	55.705	0.650	0.650	0.000	0.650	0.000
552	T	Widening/Mettaling/Const. of road in NA-III Gilgit (Ph-III) (Revised).	22-08-2014	97.133	0.000	82.892	14.241	14.241	0.000	14.241	0.000
553	T	Const. of link roads in Halqa-II Gilgit Phase-II by Tech (Revised)	30-05-2014	45.140	0.000	39.140	6.000	6.000	0.000	6.000	0.000
554	T	Metalling of roads in Town area Gilgit (Revised).	28-04-10	128.583	0.000	128.473	0.110	0.110	0.000	0.110	0.000
555	T	Reconstruction of Suspension bridge at Jutial Haramosh in Halqa-III (Revised).	30-04-2012	6.774	0.000	3.433	3.341	3.341	0.000	3.341	0.000
556	T	Outstanding Liabilities of Land compensation/ contractors in District Gilgit (UR)	01-06-2012	60.975	0.000	60.975	0.000	0.001	0.000	0.001	-0.001
557	T	Const. of 260 ft span suspension bridge at Bargo Pain.	26-09-2011	16.102	0.000	10.509	5.593	5.593	0.000	5.593	0.000
558		Metalling of road from Jalalabad to Alam Bridge Gilgit.	un-app	390.000	0.000	0.000	390.000	10.118	0.000	10.118	379.882
559		Rehabilitaion/Realignment of damaged reaches of Kargha Nulla (8KM)	06-06-2014	80.000	0.000	12.500	67.500	10.119	0.000	10.119	57.381
560		Reconstruction of Chongi road Gilgit.	22-08-2014	75.130	0.000	5.315	69.815	50.000	0.000	50.000	19.815

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1	2	3	4	5	6	7	8	9	10	11	12
561		Construction of internal roads in new assembly building area Jutial Gilgit.	un-app	45.000	0.000	0.000	45.000	1.000	0.000	1.000	44.000
562		Feasibility study for up-gradation of road from RCC bridge Konodas to Naltar Air Force Base Camp via Nomal	29-10-2014	15.500	0.000	4.200	11.300	8.202	0.000	8.202	3.098
563		Construction of 32 meter Span RCC Bridge from Nomal to Aminabad over Naltar Nallah (Ish Pash).	un-app	20.000	0.000	0.000	20.000	2.500	0.000	2.500	17.500
564		Widening of existing road from livestock office to DC office Gilgit.	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
565		Const of 5 KM road Sai Bala/Pain Juglote Gilgit	09-04-2015	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
		New									
566		Feasibility study and Const of RCC Bridge from Chilmisdass to Sultanabad.	un-app	150.000	0.000	0.000	150.000	2.000	0.000	2.000	148.000
567		Const of 50 feet wide road from Radio Pakistan to Zulfiqarabad bridge linking KIU	un-app	154.300	0.000	0.000	154.300	2.000	0.000	2.000	152.300
		SKARDU									
568	T	Const. of Suspension Bridge at Panda in Skardu-III(Revised)	28-10-2010	23.167	0.000	21.728	1.439	1.439	0.000	1.439	0.000
569	T	Const. of roads in Gultari Skardu.	30-05-2014	3.500	0.000	3.300	0.200	0.200	0.000	0.200	0.000
570	T	Re-carpeting of Roads in Skardu Town.	26-10-2010	70.000	0.000	70.000	0.000	0.001	0.000	0.001	-0.001
571	T	Outstanding Land compensation liabilities of deleted schemes Skardu (Revised)	08-12-2014	211.078	0.000	169.785	41.293	41.293	0.000	41.293	0.000
572	T	Metalling of road from Shangrilla to Upper Kachura	19-08-2014	19.679	0.000	0.000	19.679	19.679	0.000	19.679	0.000
573		Metalling of road from police line to Kawordu bridge	19-08-2014	50.000	0.000	0.000	50.000	45.000	0.000	45.000	5.000
574		Construction of RCC bridge over Indus River at Chumki Skardu 200 Mtr.	un-app	175.000	0.000	0.000	175.000	85.000	0.000	85.000	90.000
575		Improvement / metalling of left over road from Mayardo to Olding Kharmong (16 km)	11-05-2015	110.250	0.000	0.000	110.250	60.000	0.000	60.000	50.250
576		Const. of bypass road from Cadet College to Airport Skardu i/c RCC Bridge 50 feet Khosho Nallah Skardu	un-app	55.656	0.000	0.000	55.656	20.000	0.000	20.000	35.656
577		Re-carpeting of Roads in Skardu Town (Ph-II).	un-app	150.000	0.000	0.000	150.000	55.000	0.000	55.000	95.000
578		Metaling of road from Churka to Haiderabad Shiger.	12-09-2014	140.000	0.000	0.000	140.000	47.000	0.000	47.000	93.000
579		Widdening/Matelling of road from Hasan Colony to Clifton Bridge Skardu	05-09-2014	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
		New									
580		Const. of Resedential accomodation for the officers and officials in District Skardu.	un-app	30.000	0.000	0.000	30.000	11.000	0.000	11.000	19.000
581		Estb. of material testing Lab. at Skardu	un-app	15.000	0.000	0.000	15.000	11.000	0.000	11.000	4.000
		DIAMER									
582	T	Const. of 20 KM Jeepable road from Gayal Village to Gonote Darel (Rev).	02-12-2006	37.091	0.000	36.660	0.431	0.431	0.000	0.431	0.000

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
583	T	Const. of Jeep road from Tangir River to Nimi, Khanbary (Revised)	12-02-2013	45.530	0.000	41.014	4.516	4.516	0.000	4.516	0.000
584	T	Const. of link road Halalay Bridge to Diamer nallah Bunner.	20,23-04-2009	7.500	0.000	6.960	0.540	0.540	0.000	0.540	0.000
585	T	Re-alignment of road from Head Work of Hydro Electric Power Station at Halalay Bunner (Modified)	02-12-2006	8.000	0.000	5.870	2.130	2.130	0.000	2.130	0.000
586	T	Const. of road from Kartol to Naron Namal-linking Seer to Jujali and Manin Khanbary Valley Darel.	05-09-2005	19.500	0.000	17.707	1.793	1.793	0.000	1.793	0.000
587	T	Const. of 12 KM road in between Gali Bala to Dong Bridge at Mushkay Tangir (Revised).	06-06-2014	61.552	0.000	61.552	0.000	0.001	0.000	0.001	-0.001
588	T	Const. of roads in Darel and Dodoshal.	11-11-2006	13.000	0.000	12.663	0.337	0.337	0.000	0.337	0.000
589	T	Const. of Truckable road from Khokyouun Dass via Sheikh to Juglote Tangir.	11-11-2006	25.000	0.000	23.943	1.057	1.057	0.000	1.057	0.000
590	T	Const. of Jeep road from Jujali to Manin via Thilkush in Khanbary (T)	28-08-2006	15.000	0.000	7.093	7.907	7.907	0.000	7.907	0.000
591	T	Const. of link roads in Darel and Khanbary (T)	28-08-2006	11.000	0.000	9.409	1.591	1.591	0.000	1.591	0.000
592	T	Const./wid. of Link Roads in Halqa-I Diamer Ph-II	05-07-2007	20.000	0.000	18.316	1.684	1.684	0.000	1.684	0.000
593	T	Const. of Link Roads at Tangir valley.	05-07-2007	50.000	0.000	49.184	0.816	0.816	0.000	0.816	0.000
594	T	Const. of Roads i/c Bridges in Halqa-II Diamer Chilas.(PH-II)	05-07-2007	17.100	0.000	16.334	0.766	0.766	0.000	0.766	0.000
595	T	Const. of Link Roads i/c C/Truss Bridge in Darel / Tangir Dodoshal & Khinner, District Diamer" (Modified) (T)	09-03-2011	26.000	0.000	25.005	0.995	0.995	0.000	0.995	0.000
596	T	Const./improvement/metalling of roads in Dist. Diamer (L)	05-07-2007	38.500	0.000	21.765	16.735	16.735	0.000	16.735	0.000
597	T	Const. of link road Tommat to Gitiliy via Raimee het Goharabad.	23-04-2009	6.500	0.000	6.102	0.398	0.398	0.000	0.398	0.000
598	T	Const. of jeepable bridge for lascher Nallah Raikot Diamer.	23-04-2009	8.500	0.000	7.988	0.512	0.512	0.000	0.512	0.000
599	T	Const. of Link Roads in Halqa-III Darel Diamer	23-04-2009	22.000	0.000	18.630	3.370	3.370	0.000	3.370	0.000
600	T	Const of RCC bridge over Tangir Naullah near Jamia Mosque Juglote Tangir.	23-04-2009	9.360	0.000	7.649	1.711	1.711	0.000	1.711	0.000
601	T	Const. of link road Halalay bridge to Muthat Nalah Bunner.	09-05-2009	5.000	0.000	4.900	0.100	0.100	0.000	0.100	0.000
602	T	Const. of Link Roads at Diamer (Darel, Tangir, Dodishal, Kahnbary and Chilas) (Tech).	23-04-2009	25.000	0.000	23.656	1.344	1.344	0.000	1.344	0.000
603	T	Extension of Muthat road.	09-05-2009	4.500	0.000	2.558	1.942	1.942	0.000	1.942	0.000
604		Metaling of left over roads in Darel, Trangir, Thore and Batogah (NADP).	24-10-2009	63.040	0.000	21.118	41.922	11.706	0.000	11.706	30.216
605	T	Const. of Bridge at Muskey Tangir.	23-07-2010	3.000	0.000	0.950	2.050	2.050	0.000	2.050	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
606	T	Outstanding Liabilities of Land compensation/contractors in District diamer.	20-02-2012	46.500	0.000	46.247	0.253	0.253	0.000	0.253	0.000
607		Metalling of Roads in District Diamer.	22-08-2014	80.000	0.000	0.000	80.000	40.000	0.000	40.000	40.000
608		Metalling of Road from Shumari to Korangah at Tangir (13 KM)	un-app	90.000	0.000	0.000	90.000	20.000	0.000	20.000	70.000
609		Metelling of road from KKH to Khiltarot Goharabad Diamer	19-05-2014	50.000	0.000	0.906	49.094	20.000	0.000	20.000	29.094
610		Improvement and construction of road in Niat valley including 3 number suspension bridges at Niat and Raikot	un-app	39.000	0.000	0.000	39.000	5.000	0.000	5.000	34.000
611		Reconstruction/re-alignment of flood damaged jeepable road from Thalpan to Gommas in Khinner	un-app	38.000	0.000	0.000	38.000	5.000	0.000	5.000	33.000
Ghizer											
612		Construction of RCC bridge at Sherqillah.	26-10-2010	69.010	0.000	27.821	41.189	20.000	0.000	20.000	21.189
613		Const. Of RCC bridge 220 mtr over Ghizer River at Silpi.	19-06-2013	324.517	0.000	16.400	308.117	60.000	0.000	60.000	248.117
614		Imp./Widening and Metalling of road from Gishgish to Immit and from Doak to Ishkoman.	29-05-2013	138.000	0.000	53.929	84.071	45.000	0.000	45.000	39.071
615	T	Metalling of Roads in Ghizer District.	31-12-2013	80.000	0.000	10.887	69.113	69.113	0.000	69.113	0.000
616	T	Re-const of RCC Bridge over Haim Nullah 31 Mtr, Gupis Nullah 22 Mtr & Sosat Nullah 10 Mtr i/c Re-align of 01 km Road at Haim District Ghizer	03-10-2012	54.100	0.000	46.746	7.354	7.354	0.000	7.354	0.000
617		Const. of 45 Mtr RCC Bridge and re-alignment of 2.5 KM Metalled Road over Sosat Nullah Ghizer	06-06-2014	79.800	0.000	11.800	68.000	25.000	0.000	25.000	43.000
618	T	Const. of Jeepable roads, metalled roads, susp./contliver bridges, side drains, repair of bridge and ext. of play ground at Hasis in Ghizer-1	20,23-04-2009	29.057	0.000	28.930	0.127	0.127	0.000	0.127	0.000
619		Repair / rehabilitation / metalling of main Ghizer Valley Road (90 km) Ph-I.	12-09-2014	199.996	0.000	0.000	199.996	50.000	0.000	50.000	149.996
HUNZA/NAGAR											
620	T	Imp./Mettaling of road from Shahyar to Nagar Proper I/c RCC Bridge at Nagar River (Revised).	30-12-2008	193.963	0.000	184.217	9.746	9.746	0.000	9.746	0.000
621	T	Imp/Const of Truck able road from Pissan to Phkkar Nagar. (Revised).	26-11-2005	43.567	0.000	38.852	4.715	4.715	0.000	4.715	0.000
622	T	Const of 122/260 mtr RCC bridge at Khizerabad linking KKH (Revised).	24-10-2009	85.894	0.000	83.894	2.000	2.000	0.000	2.000	0.000
623	T	Const. of Truck able road from KKH to Karamin Chupurson Gojal, Hunza.	28-08-2006	20.000	0.000	19.050	0.950	0.950	0.000	0.950	0.000
624	T	Const. of Link Roads in Hakalshal Hopper Nagar.	23-04-2007	8.500	0.000	8.350	0.150	0.150	0.000	0.150	0.000
625	T	Cosnt/Imp/Metalling of link roads in NA-VI Hunza (Ph-III) (Revised).	22-08-2014	70.479	0.000	66.728	3.751	3.751	0.000	3.751	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
626	T	Const./ Improvement/widd. & Mettaling of roads in Hunza (L)(2nd Revised).	19-08-2014	40.864	0.000	35.573	5.291	5.291	0.000	5.291	0.000
627	T	Const. of 29 KM link roads in Nagar-1 (Revised).	06-06-2014	168.103	0.000	159.268	8.835	8.835	0.000	8.835	0.000
628	T	Imp/Wid. and metalling of road from KKH to Misgar Hunza	05-07-2007	21.225	0.000	11.700	9.525	9.525	0.000	9.525	0.000
629	T	Const. of steel bridges at Nagar-II	23-04-2009	15.606	0.000	15.052	0.554	0.554	0.000	0.554	0.000
630	T	Metalling of road from KKH to Minapin (Modified).	23-04-2014	40.000	0.000	34.424	5.576	5.576	0.000	5.576	0.000
631		Metalling of Roads in Hunza-Nagar District.	06-06-2014	150.000	0.000	6.686	143.314	40.496	0.000	40.496	102.818
632		Widening / Metalling of road from Mominabad to Altit Fort (Modified).	04-06-2015	48.230	0.000	0.000	48.230	20.000	0.000	20.000	28.230
633		Construction of 30 KM roads in Halqa-IV Nagar-II	22-08-2014	198.000	0.000	0.000	198.000	45.000	0.000	45.000	153.000
634	T	Const of 22 Ft wide Truckable Road from Ghulkin Nullah to Gulmit-03 km(Modified)	04-06-2015	36.000	0.000	20.900	15.100	15.100	0.000	15.100	0.000
635		Improvement/Metalling of Qurban Ali road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I	19-08-2014	60.000	0.000	0.000	60.000	35.000	0.000	35.000	25.000
636		Imp./metalling of road from Khizerabad to Khanabad Hunza (12 KM) Ph-I (Modified)	04-06-2015	50.000	0.000	0.000	50.000	25.000	0.000	25.000	25.000
637		Survey and construction of road from Shiraz Hyderabad to river bank in DHQ Hunza-Nagar for garbage dumping (Modified).	04-06-2015	35.000	0.000	0.000	35.000	10.476	0.000	10.476	24.524
GHANCHE											
638	T	Metaling of road from Surmo to Farano (Ph-I)	10-05-2005	75.000	0.000	75.000	0.000	0.001	0.000	0.001	-0.001
639	T	Metalling of road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24-06-2006	88.880	0.000	79.858	9.022	9.022	0.000	9.022	0.000
640	T	Metalling of track road from Dumsum to Goma (Revised).	26-10-2010	80.848	0.000	80.848	0.000	0.001	0.000	0.001	-0.001
641		Const. of 2 Nos RCC Bridges at Kharpaq on Shyoke River and Balghar i/c Truckable Road from Kunis to Salling.	30-09-2006	118.679	0.000	89.560	29.119	25.000	0.000	25.000	4.119
642	T	Construction of RCC bridge over indus river near Hamayone Bridge.	26-10-2010	140.000	0.000	156.499	-16.499	0.001	0.000	0.001	-16.500
643		Metalling of Roads in Ghanche District.	06-06-2014	80.000	0.000	1.000	79.000	60.000	0.000	60.000	19.000
644		Recarpeting of truckable road from Hamauyon Bridge to Surmo I/C RCC culverts	10-12-2014	150.000	0.000	0.500	149.500	50.000	0.000	50.000	99.500
645		Const of 200 meter RCC bridge at Salling	un-app	216.300	0.000	0.000	216.300	39.054	0.000	39.054	177.246
New											
646		Const. of 110 meter RCC bridge at Kharfaq i/c 07 Km road from Sogha to Saling	un-app	70.000	0.000	0.000	70.000	15.000	0.000	15.000	55.000
ASTORE											
647	T	Imp/Re-alignment of Jeepable road into Truckable from Rattu to Gishat (Revised)	01-06-2012	107.143	0.000	103.524	3.619	3.619	0.000	3.619	0.000

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648	T	Metalling of road from Jujatti to Minimarg (8KM).	27-10-2005	29.823	0.000	28.620	1.203	1.203	0.000	1.203	0.000
649	T	Const. of link roads at Astore-I.	28-08-2006	40.000	0.000	39.515	0.485	0.485	0.000	0.485	0.000
650	T	Const. of Jeepable roads and suspension bridges in Halqa-I Astore 25 Km (Modified).	23-04-2014	24.000	0.000	22.903	1.097	1.097	0.000	1.097	0.000
651	T	Metalling/Const. of link roads in Astore (T).	25-06-2007	26.000	0.000	25.740	0.260	0.260	0.000	0.260	0.000
652	T	Metalling of road from Gorikote to Rattu Astore.	24-01-2008	50.000	0.000	45.000	5.000	5.000	0.000	5.000	0.000
653		Const. of 140 meter span RCC bridge over Indus River at Bunji (Class-70)	18-03-2015	273.850	0.000	75.408	198.442	44.756	0.000	44.756	153.686
654		Metalling of Roads in Astore District.	06-06-2014	80.000	0.000	0.355	79.645	30.000	0.000	30.000	49.645
655		Improvement of sharp bends and Geometry Burzil Top to Minimerg Jujati road at Astore	un-app	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
656		Construction of RCC bridge over Bunji Nullah, Rehman Nullah and 0.75 KM approach road at Bunji Astore.	19-05-2014	24.150	0.000	0.000	24.150	5.000	0.000	5.000	19.150
657		Repair/rehabilitation/metalling of main Astore valley road (from Thalichi to Gorikot) 48 KM Ph-I.	un-app	150.000	0.000	0.000	150.000	12.444	0.000	12.444	137.556
658		Imp/widening and re-alignment of 22ft road from Gudai to Bobin Astore	21-04-2015	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
659		New Imp./up gradation of existing dangerous reaches of road from Lower Doyan to Harcho.	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
660		Const. of camp office for superintending engineer PWD Diamer at Astore.	un-app	15.755	0.000	0.000	15.755	4.000	0.000	4.000	11.755
Total: -				8867.619	0.000	3723.139	5144.480	1867.075	0.000	1867.075	3277.405
Total (Works Sector)				19465.624	1648.000	5479.637	13925.967	3249.314	15.000	3234.314	10686.653

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1	2	3	4	5	6	7	8	9	10	11	12
Block Allocations											
1		Chief Minister's Special Package for Members GBLA (Ph-I).		450.551	0.000	396.952	53.599	53.599	0.000	53.599	0.000
2		Chief Minister's Special Package for Members GBLA (Ph-II)		1082.585	0.000	602.846	479.739	479.739	0.000	479.739	0.000
3		Chief Minister's Special Package for Members GBLA (Ph-III)		2648.680	0.000	0.000	2648.680	356.662	0.000	356.662	2292.018
4		Chief Minister's Special Initiatives		110.000	0.000	0.000	110.000	110.000	0.000	110.000	
		Total (Block Allocations)		4291.816	0.000	999.798	3292.018	1000.000	0.000	1000.000	2292.018
4		Block Allocation for LG&RD		250.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000
		Total: -		250.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000
		G. Total (Block Allocations)		4541.816	0.000	999.798	3542.018	1250.000	0.000	1250.000	2292.018
G. Total (ADP 2015-16)				61661.125	2292.600	15161.214	46439.891	12250.000	100.000	12150.000	34216.741

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
Federal PSDP Projects ADP 2015-16											
POWER											
1		26 MW Hydro Power Project Shagrthang (ADB)	11-11-2011	4843.726	3860.676	393.888	4449.838	100.000	0.000	100.000	4349.838
2		4 MW Hydel Project at Thack Nullah Chilas (ADB)	16-08-2012	1320.117	1062.043	813.855	506.262	30.000	0.000	30.000	476.262
3		Const. of 14 MW Hydel Power Project Naltar-V	31-12-2013	3843.753	0.000	1836.753	2007.000	1007.000	0.000	1007.000	1000.000
4		Const. of 16 MW Hydel Power Project Naltar-III	04-03-2015	2900.000	0.000	683.350	2216.650	400.000	0.000	400.000	1816.650
5		30 MW Hydro Power Project Ghowari on Shayoke River (ADB)	un-app	7785.817	7785.817	40.000	7745.817	50.000	0.000	50.000	7695.817
6		New Establishment of Reginal Grid, Gilgit-Baltistan	un-app	5000.000	0.000	0.000	5000.000	50.000	0.000	50.000	4950.000
7		20 MW Hydro Power Project, Hanzil	un-app	2700.000	0.000	0.000	2700.000	100.000	0.000	100.000	2600.000
Total (PSDP)				28393.413	12708.536	3767.846	24625.567	1737.000	0.000	1737.000	22888.567
G.Total (GBADP+PSDP)				90054.538	15001.136	18929.060	71065.458	13987.000	100.000	13887.000	57105.308