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ANNUAL DEVELOPMENT PROGRAMME 2024-25

## GOVERNMENT OF GILGIT-BALTISTAN PLANNING & DEVELOPMENT DEPARTMENT



## ANNUAL DEVELOPMENT PROGRAMME 2024-25



FIVE YEAR DEVELOPMENT PLAN  
**2024-29**  
FOR GILGIT-BALTISTAN

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## PREFACE

The fiscal year 2023-24 marked a significant milestone in the development of Gilgit-Baltistan (GB). The GB government distinguished itself by efficiently utilizing 100% of the released development funds, surpassing other provinces in this aspect. The government's line departments consistently utilized the funds released by the Provincial Government in synch with the Federal Government, including the Public Sector Development Programme (PSDP) funds. The Planning and Development (P&D) department also deserves recognition for securing a substantial allocation for 2024-25. This achievement is expected to have a very positive impact on the living standards of people residing in the remote valleys across the region's ten districts.

Looking ahead, the Annual Development Plan (ADP) for 2024-25 has been formulated with a vision outlined by the provincial government, Cabinet, Chief Minister, and Chief Secretary. The plan aims to enhance project management and align a majority of funds towards soft components. Departmental projects have been prioritized to train people, create income generation activities, and increase their earnings. Many schemes have been prioritized in the productive sector to support people by providing inputs to help them increase their income from natural resources, especially land.

For the first time, we aim to target the production of affordable and environmentally friendly hydel electricity, with a goal to add 32.55 MW to the system before the upcoming winter through our ADP. Additionally, we are hopeful to complete the 16 MW HPP Naltar-III, a PSDP project during the next fiscal year.

We have aligned most of our social sector departmental resources with our Five-Year Plan for 2024-29, earmarking substantial resources to create working spaces, address missing facilities, establish Early Childhood Development centers (ECDs), promote entrepreneurship, and develop skilled human resources in the health sector.

Overall, the majority of funds have been allocated to soft components, focusing on human resource development and their training. The completion of these interventions is expected to significantly increase per capita income, which will be validated by future Multiple Indicator Cluster Surveys and other socio-economic surveys.

Additionally, ongoing projects in the IT sector will be prioritized for completion, with a focus on benefiting both genders. Emphasizing female engagement in the job sector aims to improve per capita income and foster gender equality. The GB government has high hopes for this model and plans to decentralize it to the tehsil (sub-district) level in the near future.

Furthermore, it is important to note that more than 80% resources have been allocated to ongoing schemes to ensure that project benefits can be transferred to the beneficiary communities in the years to come. With the availability of resources, work on new interventions will commence, and approval processes will be expedited.

We would also like to highlight that significant efforts have been made to ensure equitable and justified distribution of resources. To achieve this, a comprehensive resource mapping at the constituency level has been undertaken. This initiative, combined with SDG mapping, will provide decision-makers with valuable insights for effective planning and charting a clear path forward.

It may please be noted that the crucial task of completing the GB Socio-Economic Five-Year Plan 2024-29 during 2023-24 has begun its translation phase, as its implementation will start in the current fiscal year.

The Planning and Development Department is eager to implement this development plan in the coming financial year, fostering prosperity and progress in GB. Lastly, we extend our gratitude to both the Chief Minister and the Chief Secretary for their guidance throughout the development process. At the Planning and Development Department, we hope for the cooperation of all stakeholders to expedite the implementation of the development cycle in the next financial year.

**MUSHTAQ AHMAD (PAS)**  
**ADDITIONAL CHIEF SECRETARY (DEV.)**  
Planning & Development Department

Gilgit, the 18<sup>TH</sup> June, 2024

**MANDATORY POLICY GUIDELINES APPROVED**

**BY**

**THE GILGIT-BALTISTAN CABINET**

**A. PROJECT IDENTIFICATION AND CONCEPTUALIZATION**

- I. For inclusion of new development schemes in the ADP, concept paper/ PC II/ PC I will be prepared, submitted and discussed with Additional Chief Secretary (Dev.) during the period from 1<sup>st</sup> December to 15<sup>th</sup> February each year.
- II. All the proposals will be evaluated on need based analysis, substantiated by ICT database, baselines indicators, sectoral plans/policies, strategies of P&DD and disaster analysis.

**B. PROJECT APPROVAL**

PC Is of new schemes must be submitted to P&DD before the cut-off date of 15<sup>th</sup> July. All such schemes shall be processed by all forums of GB before 31<sup>st</sup> August. Work must start, on all new schemes reflected in ADP for which land compensation amount will have been released, before the end of Financial Year. However, the new schemes, which are targeted, must stand completed before 31<sup>st</sup> May.

**C. PROJECT EXECUTION, MONITORING AND EVALUATION**

Project monitoring plays critical role in project completion in time. To use this tool, following actions would be taken in future:

- I. Line Departments will submit properly chalked out cash/work plan before 31<sup>st</sup> July. Accordingly, progress on cash and work plan will be monitored scientifically by using Information and Communication Technology;
- II. Ongoing schemes will be monitored by P&D on monthly basis, by Chief Secretary on Quarterly basis and by the Chief Minister, bi-annually. Data will be juxtaposed and corroborated with cash and work plan. Gaps in the project will be highlighted and remedial actions will be taken for streamlining the project, i.e. to continue the project or otherwise;
- III. **The most important factor which makes a project successful is effective coordination between the Sponsoring department, Executing department, district administration, P&DD and Finance department, which is the responsibility of the head of the Sponsoring department. Chronic land issues may only be resolved through daily/weekly coordination.**

- IV. Funds shall be transferred from the slow moving to the fast moving projects in-order to ensure optimal utilization of available budget. The performance of heads of departments/attached departments shall be gauged on the basis of utilization of funds allocated to the department, completion of targeted schemes and compliance of rules;
- V. In case of un-satisfactory monitoring reports, civil and criminal proceedings will be initiated against the delinquent;
- VI. For revision of schemes, laid down rules and regulations of Planning Commission will be followed in letter and spirit. Accordingly, projects will be evaluated for revisions in the respective approving forums for approval of the revisions as per Planning Manual;
- VII. In case, project is likely to be completed within 15% permissible limit, line department will intimate P&DD at least 4 months before the completion of work or end of financial year, whichever is earlier, so that necessary scrutiny could be conducted;
- VIII. POL and logistic cost of monitoring shall be covered from within project contingency cost. This will enable P&DD to do monitoring of development projects on regular basis, which was hampered due to lack of budget from regular side;

**D. PROJECT COMPLETION**

- I. Departments shall ensure completion of targeted schemes as per plan. In case, there is any issue, which hampers project completion in time, it would be communicated by the head of sponsoring department, after obtaining input from the Executing department, to P&DD for taking remedial actions;
- II. Departments would be bound to submit project completion reports (PC-IV) in P&DD, within first two months

**E. GENERAL**

- I. Education Department will execute all Education sector projects. However, Works Department will provide technical and procedural support to Education Department for matters pertaining to technical sanction, if required.
- II. The schemes costing upto Rs. 3 million pertaining to those departments, where engineering section doesn't exist may preferably be executed by LG&RD, GB.
- III. Notified functions of P&D, GB as per Planning Commission shall be considered as part of Rules of Business of GB and shall be published in the official gazette accordingly.
- IV. Schemes identified by MGBLAs should not be less than Rs 10 million, save in exceptional circumstances.
- V. If sponsoring department fails to prepare PC-I within a year, the project shall be deleted from ADP.



**SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2024-25**

(Rs. in million)

S.No	Name of Sector	No. of sch.	Targeted	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	Total	2024-25	Total	F.Aid	Rupee	2024-25
1	2	3	4	5	6	7	8	9	10	11	12
<b>1</b>	<b>Excise and Taxation &amp; Zakat Ushr</b>	<b>8</b>	<b>2</b>	<b>529.164</b>	<b>0.000</b>	<b>298.089</b>	<b>231.075</b>	<b>58.098</b>	<b>0.000</b>	<b>58.098</b>	<b>172.976</b>
	<b>Deptt.</b>										
	On-Going	6	2	486.164	0.000	298.089	188.075	56.413	0.000	56.413	131.661
	New	2	0	43.000	0.000	0.000	43.000	1.685	0.000	1.685	41.315
<b>2</b>	<b>Home and Police</b>	<b>59</b>	<b>17</b>	<b>6352.270</b>	<b>0.000</b>	<b>3036.298</b>	<b>3315.972</b>	<b>468.177</b>	<b>0.000</b>	<b>468.177</b>	<b>2847.795</b>
	On-Going	50	17	5228.670	0.000	3036.298	2192.372	408.927	0.000	408.927	1783.445
	New	9	0	1123.600	0.000	0.000	1123.600	59.250	0.000	59.250	1064.350
<b>3</b>	<b>Information Department</b>	<b>5</b>	<b>1</b>	<b>478.800</b>	<b>0.000</b>	<b>140.202</b>	<b>338.598</b>	<b>37.271</b>	<b>0.000</b>	<b>37.271</b>	<b>301.327</b>
	On-Going	2	1	278.800	0.000	140.202	138.598	27.271	0.000	27.271	111.327
	New	3	0	200.000	0.000	0.000	200.000	10.000	0.000	10.000	190.000
<b>4</b>	<b>Law Department</b>	<b>22</b>	<b>6</b>	<b>2380.084</b>	<b>0.000</b>	<b>1242.898</b>	<b>1137.186</b>	<b>199.509</b>	<b>0.000</b>	<b>199.509</b>	<b>937.677</b>
	On-Going	17	6	2235.084	0.000	1242.898	992.186	184.604	0.000	184.604	807.582
	New	5	0	145.000	0.000	0.000	145.000	14.905	0.000	14.905	130.095
<b>5</b>	<b>S&amp;GAD Department</b>	<b>14</b>	<b>3</b>	<b>1463.379</b>	<b>0.000</b>	<b>847.662</b>	<b>615.717</b>	<b>96.806</b>	<b>0.000</b>	<b>96.806</b>	<b>518.911</b>
	On-Going	13	3	1448.379	0.000	847.662	600.717	95.806	0.000	95.806	504.911
	New	1	0	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
<b>6</b>	<b>Power</b>	<b>89</b>	<b>16</b>	<b>23222.112</b>	<b>0.000</b>	<b>8658.175</b>	<b>14563.937</b>	<b>3283.222</b>	<b>0.000</b>	<b>3283.222</b>	<b>11280.715</b>
	On-Going	74	16	20557.112	0.000	8658.175	11898.937	3123.451	0.000	3123.451	8775.486
	New	15	0	2665.000	0.000	0.000	2665.000	159.771	0.000	159.771	2505.229

**SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2024-25**

(Rs. in million)

S.No	Name of Sector	No. of sch.	Targeted	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	Total	2024-25	Total	F.Aid	Rupee	2024-25
1	2	3	4	5	6	7	8	9	10	11	12
<b>7</b>	<b>Agriculture, Animal Husbandry &amp; Fisheries</b>	<b>101</b>	<b>17</b>	<b>4225.892</b>	<b>0.000</b>	<b>1108.774</b>	<b>3117.118</b>	<b>501.101</b>	<b>0.000</b>	<b>501.101</b>	<b>2616.017</b>
	On-Going	87	17	3685.271	0.000	1108.774	2576.497	446.876	0.000	446.876	2129.621
	New	14	0	540.621	0.000	0.000	540.621	54.225	0.000	54.225	486.396
<b>8</b>	<b>Forestry, Wild life &amp; Environment</b>	<b>35</b>	<b>4</b>	<b>1704.571</b>	<b>0.000</b>	<b>707.043</b>	<b>997.528</b>	<b>135.740</b>	<b>0.000</b>	<b>135.740</b>	<b>861.789</b>
	On-Going	30	4	1598.671	0.000	707.043	891.628	121.231	0.000	121.231	770.397
	New	5	0	105.900	0.000	0.000	105.900	14.508	0.000	14.508	91.392
<b>9</b>	<b>Minerals, Mines, Industries &amp; Commerce</b>	<b>23</b>	<b>4</b>	<b>1055.118</b>	<b>0.000</b>	<b>299.094</b>	<b>756.024</b>	<b>100.661</b>	<b>0.000</b>	<b>100.661</b>	<b>655.363</b>
	On-Going	20	4	959.118	0.000	299.094	660.024	89.839	0.000	89.839	570.185
	New	3	0	96.000	0.000	0.000	96.000	10.822	0.000	10.822	85.178
<b>10</b>	<b>Food Department</b>	<b>26</b>	<b>12</b>	<b>749.817</b>	<b>0.000</b>	<b>272.011</b>	<b>477.806</b>	<b>92.520</b>	<b>0.000</b>	<b>92.520</b>	<b>385.286</b>
	On-Going	22	12	609.817	0.000	272.011	337.806	82.465	0.000	82.465	255.341
	New	4	0	140.000	0.000	0.000	140.000	10.055	0.000	10.055	129.945
<b>11</b>	<b>Tourism, Culture, Sports, Archaeology &amp; Museums</b>	<b>63</b>	<b>17</b>	<b>2303.545</b>	<b>0.000</b>	<b>953.447</b>	<b>1350.098</b>	<b>252.467</b>	<b>0.000</b>	<b>252.467</b>	<b>1097.631</b>
	On-Going	51	17	1938.545	0.000	953.447	985.098	211.162	0.000	211.162	773.936
	New	12	0	365.000	0.000	0.000	365.000	41.305	0.000	41.305	323.695

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(Rs. in million)

S.No	Name of Sector	No. of sch.	Targeted	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	Total	2024-25	Total	F.Aid	Rupee	2024-25
1	2	3	4	5	6	7	8	9	10	11	12
<b>12</b>	<b>Water Management &amp; Irrigation</b>	<b>52</b>	<b>4</b>	<b>1759.268</b>	<b>0.000</b>	<b>327.612</b>	<b>1431.656</b>	<b>193.691</b>	<b>0.000</b>	<b>193.691</b>	<b>1237.965</b>
	On-Going	39	4	1300.768	0.000	327.612	973.156	162.634	0.000	162.634	810.522
	New	13	0	458.500	0.000	0.000	458.500	31.057	0.000	31.057	427.443
<b>13</b>	<b>Social Welfare, Women Dev. Human &amp; Child Rights and Youth Affairs</b>	<b>56</b>	<b>2</b>	<b>3201.248</b>	<b>0.000</b>	<b>777.992</b>	<b>2423.256</b>	<b>331.358</b>	<b>0.000</b>	<b>331.358</b>	<b>2091.898</b>
	<b>Department</b>										
	On-Going	46	2	2676.248	0.000	777.992	1898.256	294.248	0.000	294.248	1604.008
	New	10	0	525.000	0.000	0.000	525.000	37.110	0.000	37.110	487.890
<b>14</b>	<b>Higher Technical and Special School</b>	<b>58</b>	<b>7</b>	<b>5819.388</b>	<b>0.000</b>	<b>1532.549</b>	<b>4286.839</b>	<b>652.713</b>	<b>0.000</b>	<b>652.713</b>	<b>3634.126</b>
	<b>Education</b>										
	On-Going	44	7	4426.762	0.000	1532.549	2894.213	510.278	0.000	510.278	2383.935
	New	14	0	1392.626	0.000	0.000	1392.626	142.435	0.000	142.435	1250.191
<b>15</b>	<b>School Education</b>	<b>263</b>	<b>42</b>	<b>13600.026</b>	<b>0.000</b>	<b>3897.171</b>	<b>9702.855</b>	<b>1465.525</b>	<b>0.000</b>	<b>1465.525</b>	<b>8237.330</b>
	On-Going	217	42	11083.679	0.000	3897.171	7186.508	1330.892	0.000	1330.892	5855.616
	New	46	0	2516.347	0.000	0.000	2516.347	134.633	0.000	134.633	2381.714
<b>16</b>	<b>Health</b>	<b>222</b>	<b>47</b>	<b>12081.717</b>	<b>0.000</b>	<b>3759.502</b>	<b>8322.215</b>	<b>1726.437</b>	<b>0.000</b>	<b>1726.437</b>	<b>6595.779</b>
	On-Going	187	47	10341.235	0.000	3759.502	6581.733	1567.104	0.000	1567.104	5014.629
	New	35	0	1740.482	0.000	0.000	1740.482	159.333	0.000	159.333	1581.149

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				Total	F.Aid	Total	2024-25	Total	F.Aid	Rupee	2024-25
1	2	3	4	5	6	7	8	9	10	11	12
<b>17</b>	<b>P&amp;DD</b>	<b>17</b>	<b>5</b>	<b>30320.508</b>	<b>25486.950</b>	<b>2846.865</b>	<b>27473.643</b>	<b>1786.332</b>	<b>1000.000</b>	<b>786.332</b>	<b>25687.312</b>
	On-Going	16	5	29935.508	25486.950	2846.865	27088.643	1773.332	1000.000	773.332	25315.312
	New	1	0	385.000	0.000	0.000	385.000	13.000	0.000	13.000	372.000
<b>18</b>	<b>Information Technolgy</b>	<b>10</b>	<b>0</b>	<b>760.371</b>	<b>0.000</b>	<b>64.766</b>	<b>695.605</b>	<b>46.414</b>	<b>0.000</b>	<b>46.414</b>	<b>649.191</b>
	On-Going	5	0	438.371	0.000	64.766	373.605	22.824	0.000	22.824	350.781
	New	5	0	322.000	0.000	0.000	322.000	23.590	0.000	23.590	298.410
<b>19</b>	<b>LG&amp;RD</b>	<b>233</b>	<b>59</b>	<b>6454.349</b>	<b>0.000</b>	<b>1826.782</b>	<b>4627.567</b>	<b>802.403</b>	<b>0.000</b>	<b>802.403</b>	<b>3825.164</b>
	On-Going	197	59	5599.092	0.000	1826.782	3772.310	746.191	0.000	746.191	3026.119
	New	36	0	855.257	0.000	0.000	855.257	56.212	0.000	56.212	799.045
<b>20</b>	<b>GDA</b>	<b>26</b>	<b>7</b>	<b>4541.992</b>	<b>0.000</b>	<b>2302.099</b>	<b>2239.893</b>	<b>448.444</b>	<b>0.000</b>	<b>448.444</b>	<b>1791.448</b>
	On-Going	20	7	4221.992	0.000	2302.099	1919.893	418.784	0.000	418.784	1501.108
	New	6	0	320.000	0.000	0.000	320.000	29.660	0.000	29.660	290.340
<b>21</b>	<b>SDA</b>	<b>36</b>	<b>11</b>	<b>1465.195</b>	<b>0.000</b>	<b>492.529</b>	<b>972.666</b>	<b>188.282</b>	<b>0.000</b>	<b>188.282</b>	<b>784.384</b>
	On-Going	28	11	1220.195	0.000	492.529	727.666	156.772	0.000	156.772	570.894
	New	8	0	245.000	0.000	0.000	245.000	31.510	0.000	31.510	213.490
<b>22</b>	<b>CDA</b>	<b>3</b>	<b>0</b>	<b>215.000</b>	<b>0.000</b>	<b>0.000</b>	<b>215.000</b>	<b>18.905</b>	<b>0.000</b>	<b>18.905</b>	<b>196.095</b>
	On-Going	3	0	215.000	0.000	0.000	215.000	18.905	0.000	18.905	196.095
	New	0	0	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**SECTOR WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2024-25**

(Rs. in million)

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				Total	F.Aid	Total		2024-25	Total	F.Aid	Rupee
1	2	3	4	5	6	7	8	9	10	11	12
<b>23</b>	<b>Others</b>	<b>11</b>	<b>3</b>	<b>1744.410</b>	<b>0.000</b>	<b>190.236</b>	<b>1554.174</b>	<b>180.280</b>	<b>0.000</b>	<b>180.280</b>	<b>1373.894</b>
	On-Going	10	3	1644.410	0.000	190.236	1454.174	166.580	0.000	166.580	1287.594
	New	1	0	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300
<b>24</b>	<b>Physical Planning &amp; Housing (PPH)</b>	<b>206</b>	<b>36</b>	<b>12291.374</b>	<b>0.000</b>	<b>3144.308</b>	<b>9147.066</b>	<b>1253.497</b>	<b>0.000</b>	<b>1253.497</b>	<b>7893.569</b>
xv	On-Going	185	36	10812.948	0.000	3144.308	7668.640	1194.987	0.000	1194.987	6473.653
xiii	New	21	0	1478.426	0.000	0.000	1478.426	58.510	0.000	58.510	1419.916
<b>25</b>	<b>Transport &amp; Communication (T&amp;C)</b>	<b>495</b>	<b>111</b>	<b>49127.684</b>	<b>0.000</b>	<b>17006.196</b>	<b>32121.488</b>	<b>5243.199</b>	<b>0.000</b>	<b>5243.199</b>	<b>26878.289</b>
	On-Going	428	111	42021.987	0.000	16995.896	25026.091	4985.114	0.000	4985.114	20040.977
	New	67	0	7105.697	0.000	10.300	7095.397	258.085	0.000	258.085	6837.312
<b>G. Total (ADP 2024-25)</b>		<b>2133</b>	<b>433</b>	<b>187847.282</b>	<b>25486.950</b>	<b>55732.299</b>	<b>132114.982</b>	<b>19563.052</b>	<b>1000.000</b>	<b>18563.052</b>	<b>112551.930</b>
<b>Block Allocation</b>											
<b>26</b>	<b>Total (Block Allocations)</b>			<b>6610.183</b>	<b>0.000</b>	<b>523.235</b>	<b>6086.948</b>	<b>1436.948</b>	<b>0.000</b>	<b>1436.948</b>	<b>4650.000</b>
<b>G.Total ADP 2024-25</b>				<b>194457.465</b>	<b>25486.950</b>	<b>56255.534</b>	<b>138201.930</b>	<b>21000.000</b>	<b>1000.000</b>	<b>20000.000</b>	<b>117201.930</b>

**District Wise Summary of ADP 2024-25**

S#	District	No. of Schs	T for 2024-25	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	2024	2024-25	Total	F.Aid	Rupee	2024-25
						Total					
1	2	3	4	5	6	7	8	9	10	11	12
<b>0</b>	<b>GB Level</b>	<b>425</b>	<b>102</b>	<b>81261.871</b>	<b>25784.173</b>	<b>21199.719</b>	<b>60062.152</b>	<b>6568.916</b>	<b>1000.000</b>	<b>5568.916</b>	<b>53493.236</b>
	On-going	342		71882.466	25784.173	21199.719	50682.747	6097.675	1000.000	5097.675	44585.072
	New	83		9379.405	0.000	0.000	9379.405	471.241	0.000	471.241	8908.164
<b>1</b>	<b>Gilgit</b>	<b>308</b>	<b>57</b>	<b>22480.074</b>	<b>0.000</b>	<b>7597.744</b>	<b>14882.329</b>	<b>2182.706</b>	<b>0.000</b>	<b>2182.706</b>	<b>12699.624</b>
	On-going	260		20565.711	0.000	7597.744	12967.966	2000.086	0.000	2000.086	10967.880
	New	48		1914.363	0.000	0.000	1914.363	182.619	0.000	182.619	1731.744
<b>2</b>	<b>Diamer</b>	<b>286</b>	<b>55</b>	<b>18715.292</b>	<b>0.000</b>	<b>6366.999</b>	<b>12348.293</b>	<b>1987.793</b>	<b>0.000</b>	<b>1987.793</b>	<b>10360.500</b>
	On-going	219		14581.518	0.000	6366.999	8214.519	1818.298	0.000	1818.298	6396.221
	New	67		4133.774	0.000	0.000	4133.774	169.495	0.000	169.495	3964.279
<b>3</b>	<b>Skardu</b>	<b>245</b>	<b>43</b>	<b>14777.141</b>	<b>0.000</b>	<b>4181.403</b>	<b>10595.738</b>	<b>1924.370</b>	<b>0.000</b>	<b>1924.370</b>	<b>8671.369</b>
	On-going	219		13131.129	0.000	4181.403	8949.726	1732.634	0.000	1732.634	7217.092
	New	26		1646.012	0.000	0.000	1646.012	191.735	0.000	191.735	1454.277
<b>4</b>	<b>Ghizer</b>	<b>154</b>	<b>29</b>	<b>8791.201</b>	<b>2.000</b>	<b>2712.221</b>	<b>6078.980</b>	<b>1780.506</b>	<b>0.000</b>	<b>1780.506</b>	<b>4298.473</b>
	On-going	135		7910.701	0.000	2712.221	5198.480	1706.009	0.000	1706.009	3492.470
	New	19		880.500	0.000	0.000	880.500	74.497	0.000	74.497	806.003
<b>5</b>	<b>Ghanche</b>	<b>179</b>	<b>39</b>	<b>8258.045</b>	<b>0.000</b>	<b>2771.731</b>	<b>5486.314</b>	<b>1314.882</b>	<b>0.000</b>	<b>1314.882</b>	<b>4171.431</b>
	On-going	158		7139.005	0.000	2771.731	4367.274	1222.622	0.000	1222.622	3144.652
	New	21		1119.040	0.000	0.000	1119.040	92.260	0.000	92.260	1026.780

**District Wise Summary of ADP 2024-25**

S#	District	No. of Schs	T for 2024-25	Est./Appr. Cost		Exp. Upto 06,	Throw-Forward	Allocation for 2024-25			Exp. Beyond
				Total	F.Aid	2024	2024-25	Total	F.Aid	Rupee	2024-25
						Total					
1	2	3	4	5	6	7	8	9	10	11	12
<b>6</b>	<b>Astore</b>	<b>139</b>	<b>29</b>	<b>9926.428</b>	<b>0.000</b>	<b>3182.850</b>	<b>6743.578</b>	<b>1055.000</b>	<b>0.000</b>	<b>1055.000</b>	<b>5688.578</b>
	On-going	114		8872.428	0.000	3182.850	5689.578	1013.455	0.000	1013.455	4676.123
	New	25		1054.000	0.000	0.000	1054.000	41.545	0.000	41.545	1012.455
<b>7</b>	<b>Nagar</b>	<b>122</b>	<b>26</b>	<b>8633.983</b>	<b>0.000</b>	<b>3179.622</b>	<b>5454.361</b>	<b>768.820</b>	<b>0.000</b>	<b>768.820</b>	<b>4685.541</b>
	On-going	109		7572.983	0.000	3179.622	4393.361	719.760	0.000	719.760	3673.601
	New	13		1061.000	0.000	0.000	1061.000	49.060	0.000	49.060	1011.940
<b>8</b>	<b>Hunza</b>	<b>103</b>	<b>28</b>	<b>5944.137</b>	<b>0.000</b>	<b>2050.170</b>	<b>3893.967</b>	<b>717.772</b>	<b>0.000</b>	<b>717.772</b>	<b>3176.196</b>
	On-going	93		5380.459	0.000	2039.870	3340.589	679.399	0.000	679.399	2661.190
	New	10		563.678	0.000	10.300	553.378	38.373	0.000	38.373	515.005
<b>9</b>	<b>Shiger</b>	<b>53</b>	<b>10</b>	<b>4049.254</b>	<b>0.000</b>	<b>1186.001</b>	<b>2863.253</b>	<b>637.332</b>	<b>0.000</b>	<b>637.332</b>	<b>2225.921</b>
	On-going	46		3534.254	0.000	1186.001	2348.253	618.797	0.000	618.797	1729.456
	New	7		515.000	0.000	0.000	515.000	18.535	0.000	18.535	496.465
<b>10</b>	<b>Kharmang</b>	<b>119</b>	<b>15</b>	<b>5009.856</b>	<b>0.000</b>	<b>1303.839</b>	<b>3706.017</b>	<b>624.955</b>	<b>0.000</b>	<b>624.955</b>	<b>3081.062</b>
	On-going	102		4393.172	0.000	1303.839	3089.333	587.955	0.000	587.955	2501.378
	New	17		616.684	0.000	0.000	616.684	37.000	0.000	37.000	579.684
	<b>Total (ADP Main)</b>	<b>2133</b>	<b>433</b>	<b>187847.282</b>	<b>25786.173</b>	<b>55732.299</b>	<b>132114.982</b>	<b>19563.052</b>	<b>1000.000</b>	<b>18563.052</b>	<b>112551.930</b>
	On-going	1797		164963.826	25784.173	55721.999	109241.826	18196.691	1000.000	17196.691	91045.135
	New	336		22883.456	0.000	10.300	22873.156	1366.361	0.000	1366.361	21506.795
<b>11</b>	<b>Block Allocation</b>			<b>6610.183</b>	<b>0.000</b>	<b>523.235</b>	<b>6086.948</b>	<b>1436.948</b>	<b>0.000</b>	<b>1436.948</b>	<b>4650.000</b>
	<b>G.Total</b>			<b>194457.465</b>	<b>25786.173</b>	<b>56255.534</b>	<b>138201.930</b>	<b>21000.000</b>	<b>1000.000</b>	<b>20000.000</b>	<b>117201.930</b>

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
ADMINISTRATION & LAW ENFORCEMENT SECTOR (A&LE) EXCISE AND TAXATION DEPARTMENT											
1	T	Const. Of Ware Houses of Excise & Taxation. (2nd Modified) (2nd Revised.	2-12-2022 3/1/2017	199.786	0.000	166.185	33.601	33.601	0.000	33.601	0.000
2		Monitoring, Surveillance and Control of Narcotics in GB (Modified)	9/27/2017 25-08-2022	50.000	0.000	6.867	43.133	5.909	0.000	5.909	37.224
3		Const. of Police Stations in 03 Districts (Revised).	27/09/2017 6/03/2024	86.573	0.000	29.298	57.275	6.847	0.000	6.847	50.428
4	T	Estab. of Excise Check Posts at Gilgit and Skardu. (Phase-II) (2nd Revised)	26/11/2019 22-12-2023	55.167	0.000	52.097	3.070	3.070	0.000	3.070	0.000
5		Motor Vehicle Registration & Taxation Management System (MVRTMS) (Phase-II) (Revised)	2-12-2022 3/11/2022	49.120	0.000	31.709	17.411	2.385	0.000	2.385	15.026
6		Automation and Monitoring System for Cooperative Societies of GB & Estab. of Vehicle Inspection and Certification System in GB. New	09-03-2023	45.518	0.000	11.933	33.585	4.601	0.000	4.601	28.984
7		Estab. of Tax Facilitation Center in Three DHQ of E&T GB.	un-app	38.000	0.000	0.000	38.000	1.000	0.000	1.000	37.000
8		Automation and monitoring system of Zakat disbursement and Zakat Beneficiaries in GB.	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
Total:				529.164	0.000	298.089	188.075	56.413	0.000	56.413	131.661



## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
HOME AND POLICE											
GB LEVEL											
9	T	Strengthening of Disaster Risk Management (DRM) System in GB Gilgit. (Phase-II) (M) (Revised)	03/09/2019	125.685	0.000	113.424	12.261	12.261	0.000	12.261	0.000
10		Const. of Office for Levies, Fire Brigade District Magistrate Court Room and Strengthening of Gilgit Levies. (Revised)	04/06/2015	59.560	0.000	31.300	28.260	3.872	0.000	3.872	24.388
11	T	Computerization of Arm Licenses and Border Pass. (Revised)	23/11/2016 22-04-2020	93.032	0.000	93.032	0.000	0.000	0.000	0.000	0.000
12		Estab. of Comprehensive Disaster Management System in GB. (Revised)	09/01/2018 29/11/2023	151.608	0.000	60.616	90.992	12.466	0.000	12.466	78.526
13	T	Estab. of Emergency Services (Rescue-1122) at Ghizer, Astore, Shigar & Kharmang (Revised) (Modified).	16/01/2020 14-03-2024	493.708	0.000	491.971	1.737	1.737	0.000	1.737	0.000
14	T	Const. of 28 Seasonal Check Posts as Phase-I, GB. (Modified) (2nd Modified)	12/04/2021	125.000	0.000	113.134	11.866	11.866	0.000	11.866	0.000
15		Estab. of E-Khidmat Markaz at Gilgit.	01/03/2018	56.412	0.000	12.981	43.431	5.950	0.000	5.950	37.481
16		Const./Estab. of GBDMA Offices in 10 Districts of GB.	01/08/2018	60.000	0.000	32.346	27.654	3.789	0.000	3.789	23.865
17	T	Provision of Video Conference Facility in Chief Secretary, Home Secretary P&DD, all Commissioners and all DC's Offices with Provincial Control Room in GB Secretariat (2nd Revision).	29/04/2019 08-03-2021	120.000	0.000	100.833	19.167	19.167	0.000	19.167	0.000
18		Raising of Tourist Police in GB.	25/02/2021	53.534	0.000	17.769	35.765	4.900	0.000	4.900	30.865
19	T	Special Protection Unit Ph-I (Revised)(Modified).	19/06/2021 17/03/2024	754.281	0.000	735.693	18.588	18.588	0.000	18.588	0.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
20	T	Capacity Building of All Officers of Civil Secretariat (Middle & Above) District Administration (DCs, Commissioners) and Missing Facilities of Home Department/Camp Offices, Commissioner Office/House and Old Rest House Occupied by Pak Rangers at Gilgit (Modified).	25/02/2021 5,6/03/24	30.287	0.000	26.290	3.997	3.997	0.000	3.997	0.000
21		Const of House and Procurement of Vehicle for DIG Police HQ.	13/10/2020	34.199	0.000	13.246	20.953	2.871	0.000	2.871	18.083
22	T	Rehabilitation of Police Stations Across GB.	06/06/2021	57.528	0.000	55.970	1.558	1.558	0.000	1.558	0.000
23		Ambulance Motor-bike Service in all 03 Divisions of GB (Modified).	11/03/2022 02,03-10-23	36.000	0.000	5.330	30.670	4.202	0.000	4.202	26.468
24		Automation of GB Police (Phase-II)(Modified).	04-02-2022	98.881	0.000	69.130	29.751	4.076	0.000	4.076	25.675
25	T	Gilgit-Baltistan Police Digital Forensic Lab.	11/03/2022	56.800	0.000	44.377	12.423	12.423	0.000	12.423	0.000
26	T	Video Conference Facility for GB Police (Revised).	01/04/2022 22-12-2023	58.869	0.000	45.238	13.631	13.631	0.000	13.631	0.000
27		Execution of Incomplete Work of Police Officer Colony ARP HQ & Water Supply for Police Colony Sakwar Gilgit.	10/06/2021	117.219	0.000	72.048	45.171	18.188	0.000	18.188	26.983
28		Special Protection Unit (SPU) Phase-II.	05-04-2023	800.000	0.000	231.422	568.578	50.000	0.000	50.000	518.578
29		Const of Chief Election Commissioner office and residence at Gilgit	13/05/2022	145.820	0.000	54.400	91.420	12.525	0.000	12.525	78.895
30		Establishment of Red Zone and Security Check Posts Outside CM House/Secretariat Chinar Bagh Gilgit	un-app	40.583	0.000	0.000	40.583	5.560	0.000	5.560	35.023
31		Estab. of Safe City Gilgit Phase-I and Link of Safe City to CPO, DC & AC Office Gilgit/Danyore	un-app	79.000	0.000	0.000	79.000	5.000	0.000	5.000	74.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
32		Const. of IG Prisons Office Gilgit-Baltistan & Operationalization of Central Jail Minawar Ph-II New	05,06-03-2024	199.879	0.000	40.200	159.679	16.876	0.000	16.876	142.803
33		Establsihement of Emergency Services at District Ghizer, Astore, Shigar and Kharmang Ph-II (ERE)	un-app	300.000	0.000	0.000	300.000	5.000	0.000	5.000	295.000
34		Const of provincial HQ of GB Emergency services (Rescue 1122 and workshop)	un-app	250.000	0.000	0.000	250.000	5.000	0.000	5.000	245.000
35		Procurement of emergency vehicles and equipment for Rescue 1122 GB i.c one Vehicle for Darel and Tangir each.	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
36		Establishment of small scale mitigation structures in 10 disrticts.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
37		Const. of water boring and Solarisation at central jail Minawar and Skardu jail. GILGIT	un-app	43.600	0.000	0.000	43.600	5.000	0.000	5.000	38.600
38	T	Const. of Residential and Non Residential Accommodation for AC Office Jaglote Sai Gilgit (Revised).	10/24/2016 '17-06-2022	40.457	0.000	40.351	0.106	0.106	0.000	0.106	0.000
39	T	Provision for Operationalization of Central Jail Minawar Gilgit (Modified)	15-2-2019 '05-03-2024	77.926	0.000	59.881	18.045	18.045	0.000	18.045	0.000
40		Const. of Police Station Basin Gilgit (Revised) New	16/10/2020 03-10-2023	91.006	0.000	41.116	49.890	6.835	0.000	6.835	43.055
41		Provision of Steel Water Tanks/Hydrants for Gilgit City Emergency services. DIAMER	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
42	T	Estab. of Commissioner Office and House at Chilas. (Modified)(Revised)	2/3/2016 15-08-2023	158.239	0.000	134.968	23.271	23.271	0.000	23.271	0.000
43	T	Const. of Cat-I House for DIG Diamer-Astore Range at Chilas.	06/06/2021	27.219	0.000	19.950	7.269	7.269	0.000	7.269	0.000
44	T	Const. of Police Station Yashot Darel (Leftover Work).	06/06/2021	9.046	0.000	7.999	1.047	1.047	0.000	1.047	0.000
45		Const. of Police Station Dodoshal Darel (Leftover Work).	06/06/2021	9.588	0.000	5.000	4.588	0.629	0.000	0.629	3.959
46		Const of Rescue 1122 office Diamer (Modified)	3/11/2022 09-03-2023	56.606	0.000	15.521	41.085	9.000	0.000	9.000	32.085
47		Const. of Naib Tehsildar Office at Dodeshal and Khanbary Diamer	un-app	10.000	0.000	0.000	10.000	2.000	0.000	2.000	8.000
48		Const. of Hilal Shaheed Police Line at Thak Dass/Harpin Dass Chilas. SKARDU	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
49		Const. of District Police Line Skardu.	27/02/2020	59.990	0.000	30.192	29.798	4.082	0.000	4.082	25.716
50		Establishment of Emergency Service at Sub Division Roundu to Cover JSR (Jaglote Skardu Road) (Modified)(Revised)	3/11/2022 09-03-2023	60.000	0.000	30.682	29.318	4.017	0.000	4.017	25.301
51		Const. IGP Camp Office at Skardu GHIZER	20-06-2023	42.457	0.000	0.000	42.457	5.817	0.000	5.817	36.640
52	T	Const. of Revenue Offices and Residential Facilities at Gahkuch and Phander.	17/09/2018	60.000	0.000	58.062	1.938	1.938	0.000	1.938	0.000
53		Construction of Assistant Commissioner Office Yasin.	02-12-2022	26.000	0.000	2.500	23.500	9.000	0.000	9.000	14.500
54		Const. of Check Post/Accommodation for GB Scouts at Barsat Shandoor top & Matramdan District Ghizer New	un-app	29.000	0.000	0.000	29.000	3.973	0.000	3.973	25.027

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
55		Establishment of Emergency Service 1122 and complex at District Ghizer GHANCHE	un-app	150.000	0.000	0.000	150.000	20.550	0.000	20.550	129.450
56		Estb. Of Rescue 1122 Office at Sub Division Daghoni Ghanche-I.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
57		Const. of Assistant Commissioner House at Daghoni Ghanche-I. ASTORE	09-09-2022	15.000	0.000	0.000	15.000	8.000	0.000	8.000	7.000
58		Const of Rescue 1122 office Astore NAGAR	11/03/2022	30.000	0.000	9.807	20.193	8.000	0.000	8.000	12.193
59	T	Const. of District Complex Nagar. HUNZA	17/06/2017	78.297	0.000	68.774	9.523	9.523	0.000	9.523	0.000
60		Const. of District Headquarter Complex Hunza. New	21/10/2017	80.000	0.000	27.082	52.918	7.250	0.000	7.250	45.668
61		Establishment of Emergency Services 1122 complex at Hunza. SHIGAR	un-app	70.000	0.000	0.000	70.000	9.590	0.000	9.590	60.410
62		Const. of Special Branch Office/Residence at District Shigar New	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
63		Const. of Tehsil Office at Gulapure.	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
KHARMONG											
64		Const. of Tehsildar Office and House at Kharmang & Repair of Commissioner Officer/CS Camp Office Skardu.	25/08/2022	64.500	0.000	23.663	40.837	5.595	0.000	5.595	35.242
65		Const. of SP Office in District Kharmang at Gohri	06/06/2021	22.420	0.000	0.000	22.420	3.072	0.000	3.072	19.348
66		Const. of Special Branch Office/Residence at District Kharmang	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
Total:				6299.236	0.000	3036.298	3262.938	459.177	0.000	459.177	2803.761

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
INFORMATION DEPARTMENT											
67	T	Construction of Office Building of Information Department (Modified)(Revised).	/2017 .06-10-	91.350	0.000	74.079	17.271	17.271	0.000	17.271	0.000
68		Strengthening of Information Department GB. (Ph-II) (Modified) (2nd Modified)(Revised) New	11/26/2019 12-05-2023	187.450	0.000	66.123	121.327	10.000	0.000	10.000	111.327
69		Endowment Fund for Media.	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
70		Establishment of digital media and archives wing of the Information Department.	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
KHARMONG											
New											
71		Const. of Press Club at Hotong Biama	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
Total:				478.800	0.000	140.202	338.598	37.271	0.000	37.271	301.327

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
LAW DEPARTMENT											
72	T	Const. of Supreme Appellate Court Registry/Residential Accommodation at Skardu Ph-I (Revised) (Modified).	13/05/2022	184.586	0.000	182.745	1.841	1.841	0.000	1.841	0.000
73		Const. of Chief Court Building at Gilgit.	11/08/2017	489.319	0.000	0.000	489.319	67.037	0.000	67.037	422.282
74	T	Addition/Alteration of Existing Building of District Courts/ Residential Accommodation in GB. (M)	20/10/2018	352.705	0.000	346.583	6.122	6.122	0.000	6.122	0.000
75	T	Const.of Court Cum Residential Accommodation For Civil Judges in 5 Newly Created Sub-Divisions of GB (Revised)	2/6/2016 24-05-2023	347.361	0.000	316.004	31.357	31.357	0.000	31.357	0.000
76	T	Const. of Office/Residential Accommodation for Session Court District Nagar and District Hunza (Modified).	24/08/2022	83.340	0.000	60.800	22.540	22.540	0.000	22.540	0.000
77		Const. of Residential Building of Hon'ble Judges of Chief Court. (PC-II)	01/08/2018	26.600	0.000	10.430	16.170	2.215	0.000	2.215	13.955
78	T	Const. of GB Chief Court Registry/Residential Accommodation at Skardu. (Ph-I) (Revised)	24-10-2023	168.950	0.000	165.036	3.914	3.914	0.000	3.914	0.000
79		Const. of Chief Election Commissioner Office and Residence at Gilgit.	25/09/2020 11-03-2024	235.324	0.000	90.000	145.324	19.909	0.000	19.909	125.415
80	T	Leftover Work of VVIP Rest House of GB Chief Court at Maqpoonsar Bridge, Skardu.	01/04/2021	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000
81		Automation of GB Chief Court & District Judiciary (PC-II).	02/02/2022	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
82		Const. of Office Building for DAS/DPPs in Newly Created Districts	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520



## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
83		Const. of Court Offices of Additional District and Session Judge Shiger, Kharmong and Civil Court Yasin.	25-08-2022	81.767	0.000	51.100	30.667	4.201	0.000	4.201	26.466
84		Const. of Prosecutor General Office at, Gilgit.	02-12-2022	35.500	0.000	0.200	35.300	4.836	0.000	4.836	30.464
85		Feasibility Study for Const. of Judicial Complex for Administrative Courts and GBST	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
86		Const. of office and accommodation of GBST.	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
87		Automation of Law Deptt. and Capacity Building of Law Officers DIAMER	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
88		Const. of Chief Court Registry Office at Chilas (PC-II). New	24,25/08/22	6.632	0.000	0.000	6.632	2.000	0.000	2.000	4.632
89		Const. of Civil Court and Accomodation at Tangir ASTORE New	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
90		Estab. of Bar Offices in Astore HUNZA	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
91		Const. of Civil and Session Court/Residential Accommodation of Sub Division Gojal Hunza	un-app	18.000	0.000	0.000	18.000	2.466	0.000	2.466	15.534

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		SHIGAR									
92		Const of Court Offices of Additional District and Session Judge Shiger	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
		KHARMONG									
93		Const of Court Offices of Additional District and Session Judge Kharmong	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
Total:				2380.084	0.000	1242.898	1137.186	199.509	0.000	199.509	937.677

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
S&GAD DEPARTMENT											
94	T	Elevation of GB House Islamabad. (R) (2nd Revised)	10/04/2017	521.200	0.000	521.200	0.000	0.000	0.000	0.000	0.000
95	T	Const. of 03 Story Family Suits at Existing Civil Secretariat Gilgit. (Revised)	26/09/2016	189.013	0.000	167.312	21.701	21.701	0.000	21.701	0.000
96		Provision of Vehicles to Parliamentary Secretaries, Chairman Standing Committees, Chairman PAC and Others.	23/10/2020	93.096	0.000	43.700	49.396	6.767	0.000	6.767	42.629
97		Strengthening of S&GAD Department and Cabinet GB (Modified)	23-11-2022 4/18/2022	98.462	0.000	60.075	38.387	5.259	0.000	5.259	33.128
98		Refurbishment and Reconstruction of the Toilets and Improvement of Kitchen of GB House Islamabad (Revised)	26/08/2021 06/03/2024	199.230	0.000	42.761	156.469	21.436	0.000	21.436	135.033
99		Consultancy Services for Restructuring/Reforms in Various Departments of Gilgit-Baltistan in Pursuance of Government of Gilgit-Baltistan Order 2018	02/08/2018	20.000	0.000	1.918	18.082	2.477	0.000	2.477	15.605
100	T	Feasibility Study Seeking Technical Services for "Establishment of Gilgit-Baltistan Government Servants Benevolent Fund & Group Insurance Fund	11/03/2022	2.500	0.000	2.500	0.000	0.000	0.000	0.000	0.000
101		Feasibility Study/ Detail Consultancy and Construction of State Guest House	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
102		Const of office and residence building for GB Board of Revenue Ph-I (Modified)	022 02-12	115.398	0.000	2.500	112.898	15.467	0.000	15.467	97.431
103		Const. of Compound Wall at CS Land Jutial Khari and Fixing of Barbered Wire at State Land, SEZ/Medical College Land at Minawar	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
104		Const. of Anti-Corruption Office at Gilgit	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
		New									
105		Upgradation of Sound System of Cabinet Meeting Hall & Provision of Other Misc. Items in CM Secretariat SKARDU	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
106		Establishment of Gilgit-Baltistan Benevolent Fund and Group Insurance. GILGIT	20-06-2023	86.480	0.000	5.696	80.784	11.067	0.000	11.067	69.717
107		Const. of a Rest House on Indus River/Gilgit River.	16/10/2017	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
Total:				1463.379	0.000	847.662	615.717	96.806	0.000	96.806	518.911
Total (A&LE Sector)				11150.663	0.000	5565.149	5542.514	849.177	0.000	849.177	4693.337

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
ENERGY SECTOR											
POWER											
GB LEVEL											
108		Supply of Distribution Transformers, Smart Energy Meters and Ariel Bunch Cable (Modified)	06/04/2019 17/03/2024	501.612	0.000	0.000	501.612	98.423	0.000	98.423	403.189
109		"Hydro Power and Renewable Energy-II GB" 1. Const. of 01MW HPP Chalt Nagar. (Rehabilitation) 2. Const. of 02MW HPP Sumayar Nagar. (Remodeling) 3. 02MW HPP at Batura Passu Gojal Hunza 4. Up-gradation of 1.20MW HPS Hassanabad-1 To 1.50MW 5. Project Consultancy	18-11-2019	2260.194	0.000	245.503	2014.691	276.013	0.000	276.013	1738.679
110		Project for Social Development Harpo Valley & Strengthening of Water & Power Department Gilgit-Baltistan Under Accompanying Measure (AM) of "34.5 MW HPP Harpo Skardu"	16-09-2020	297.223	297.223	0.000	297.223	100.000	0.000	100.000	197.223
111		Procurement of TG sets for Hydrel Stations in GB.	17-03-2024	723.753	0.000	0.000	723.753	119.865	0.000	119.865	603.888
112	T	Electricity Evaluation and Monitoring System GB.	07-06-2023	20.000	0.000	7.926	12.074	12.074	0.000	12.074	0.000
113		Feasibility Studies for Hydro Power Generation Schemes in GB.	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
114		Feasibility study to find an appropriate solution for improvement and upgradation of existing power system at Regional HQs in GB (Revised)	26/08/2021 05,06/03/2 4	59.756	0.000	0.000	59.756	40.000	0.000	40.000	19.756

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
115		Solarization of Public Sector Institutions in Provincial Head Quarter	un-app	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
116		Solarization of Public Sector Institutions in Diamer Division	06-03-2024	100.000	0.000	0.000	100.000	40.000	0.000	40.000	60.000
117		Solarization of Public Sector Institutions in Baltistan Division New	5,6/03/24	100.000	0.000	0.000	100.000	55.000	0.000	55.000	45.000
118		Project Pay Scale Posts for Operation of Newly completed HPPs	un-app	200.000	0.000	0.000	200.000	10.205	0.000	10.205	189.795
119		Installation of Smart/Digital meters in GB (endowment/ revolving fund)	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
120		Laying of Express feeder lines to separate domestic and commercial/industrial consumers in Gilgit, Diamer and Skardu	un-app	300.000	0.000	0.000	300.000	9.000	0.000	9.000	291.000
121		Integration of existing Transmission Lines in W&P Division Astore, Ghanche, Kharmang and Diamer	un-app	250.000	0.000	0.000	250.000	9.000	0.000	9.000	241.000
122		Strengthening of GBHEW/BHEW and establishment of hydro-electric Workshop in Diamer and Small Workshops at Ghanche, Ghizer and Astore (only region wise)	un-app	300.000	0.000	0.000	300.000	9.000	0.000	9.000	291.000
GILGIT											
123	T	3.2 MW HPP at Batote Nomal Gilgit. (M)(Revised)	11/08/2017 17-03-2024	627.971	0.000	452.411	175.560	175.560	0.000	175.560	0.000
124	T	Const. of 3.5 MW HPP Hamaran Bilchar Bagrote (Revised)	17-10-2014	774.338	0.000	679.776	94.562	94.562	0.000	94.562	0.000
125	T	Peaking Facility of Jut Kargah Complex.	30/12/2015	48.355	0.000	41.801	6.554	6.554	0.000	6.554	0.000
126		Const. of 0.5 MW HPP Chamogarh Gilgit. (2nd Revised)	01/03/2017 11-03-2024	378.916	0.000	265.134	113.782	55.070	0.000	55.070	58.712

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
127		Acquisition of Land for 132 KV Grid Station & Central Control, Adjacent to Existing 66 KV Grid Station Near KIU Konodass Gilgit.	21/10/2017	83.180	0.000	36.424	46.756	27.355	0.000	27.355	19.401
128		Improvement of T/D Lines in Halqa-III Gilgit (Revised)	11/25/2021 06-03-2024	124.954	0.000	59.899	65.055	10.000	0.000	10.000	55.055
129	T	Provision of Equipments of 1 MW HPP Jalalabad Halqa-III.	25/11/2021	20.000	0.000	19.964	0.036	0.036	0.000	0.036	0.000
130		Improvement of Transmission/Distribution Lines in Halqa-II Gilgit (Revised)	5/13/2022 06-03-2024	144.029	0.000	77.064	66.966	20.000	0.000	20.000	46.966
131		Feasibility Study for Construction of Appropriate Capacity Hydro Power Project on Gilgit River at Sonikote Gilgit.	04/03/2023	26.025	0.000	10.000	16.025	5.000	0.000	5.000	11.025
132		Installation of ABC Cable and Smart Energy Meters Ph-II (Gilgit)	03-10-2023	199.900	0.000	0.000	199.900	25.000	0.000	25.000	174.900
133		Provision and Fixing of Transformers at Juglot Gilgit	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
134		Solarization of AGPR Office Gilgit  DIAMER	un-app	30.000	0.000	0.000	30.000	2.854	0.000	2.854	27.146
135	T	0.7 MW Hydel Power Project at Batogah Ph-III Chilas. (R)	16/12/2011	196.148	0.000	138.431	57.717	57.717	0.000	57.717	0.000
136		Const. of 0.5 MW Hydel Power Project at Khinner.	05/07/2008	71.000	0.000	17.513	53.487	7.328	0.000	7.328	46.159
137		01 MW HPP Batogah (Phase-IV) Chilas (Revised)	17-10-2023	399.867	0.000	249.834	150.033	10.000	0.000	10.000	140.033
138		Const. of 01 MW HPP at Manikal Darel (Revised)	26/04/2012 16-11-2023	447.889	0.000	195.056	252.833	20.000	0.000	20.000	232.833
139	T	Up-grading of 160 KW Hydro Power Station Tangir to 02 MW (2nd Revised).	27/01/2014 17-03-2024	829.434	0.000	680.860	148.574	148.574	0.000	148.574	0.000
140	T	Const. of 02 MW Hydro Power Project Raikote Muthat Chilas (2nd Revised).	1/27/2014 16-11-2023	627.059	0.000	481.979	145.080	145.080	0.000	145.080	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
141	T	Const. of 01 MW HPP at Shabakul Darel to 02 MW (Revised).	27/01/2014	578.608	0.000	426.480	152.128	152.128	0.000	152.128	0.000
142	T	Addition of New Transformers, Extension of T/D Lines and Upgradation of Sub-Station in Darel Valley.(B) Const. of Micros in Darel Valley (Revised).	16/04/2019	100.495	0.000	100.495	0.000	0.000	0.000	0.000	0.000
143		Extension / Imp. of T/D Lines in Diamer (Revised).	21/10/2017 11-03-2024	273.777	0.000	149.810	123.967	16.983	0.000	16.983	106.984
144		Transmission and Distribution Lines for Leftover Areas in Gais, Khanbary and Others.	11/01/2020	60.000	0.000	40.000	20.000	6.000	0.000	6.000	14.000
145		Installation of ABC Cable and Smart Energy Meters in Diamer	02,03-10- 2023	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
146		Const. of Forebay 1.2 MW Sheikho Tangir	un-app	35.000	0.000	0.000	35.000	4.521	0.000	4.521	30.479
147		Transformers, HT Line and Poles at Batogah, Khinner, Hudur Chilas)	03-01-2023	30.000	0.000	0.000	30.000	8.500	0.000	8.500	21.500
148		Solar Street Lights at Chilas City	un-app	30.000	0.000	0.000	30.000	3.576	0.000	3.576	26.424
149		Transmission Line, Poles and Transformers at GBA-16	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
150		Solar system at Gutom Hudur, Shamat Khel Muhallah Neelober Khiner and Dandalosh at Khiner New	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356
151		Lying pf ABC Cables and S/F of Smart Energy Meters in District Diamer	un-app	70.000	0.000	0.000	70.000	9.590	0.000	9.590	60.410
152		Const. of 1.4 MW HPP Niyat	un-app	250.000	0.000	0.000	250.000	20.000	0.000	20.000	230.000
153		Const. of 0.5 MW HPP at Hudur Diamer and Missing/Remaining Works of Water and Power Complex	un-app	305.000	0.000	0.000	305.000	17.822	0.000	17.822	287.178



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
SKARDU											
154		Shifting of 3.5 MW HPP Maqpoon Bridge to (02 MW HPP Soq and 01 MW HPP PH-V Kacura Skardu (Modified).	11-8-2017	621.868	0.000	342.983	278.885	78.730	0.000	78.730	200.155
155		02 MW Hydro Power Project Tormik Roundu Ph-II.	7-9-2021	497.057	0.000	132.283	364.774	60.000	0.000	60.000	304.774
156		Installation of ABC Cable and Smart Energy Meters in Skardu	03-10-2023	150.000	0.000	0.000	150.000	40.000	0.000	40.000	110.000
157		Transmission Lines, Power Polls and Transformer in Roundu. New	un-app	50.000	0.000	0.000	50.000	12.000	0.000	12.000	38.000
158		Transmission and Distribution Lines in Roundu	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
159		Installation of 02 MW Solar PV Plant in Skardu District GHIZER	un-app	410.000	0.000	0.000	410.000	52.019	0.000	52.019	357.981
160		01 MW HPP Sherqila Ph-III (Revised).	27/01/2014 04-04-2024	393.227	0.000	207.910	185.317	73.961	0.000	73.961	111.356
161		Uprating of 160 KW to 750 KW Hydel Station Birgal Ghizer (Revised).	03/02/2016 11-03-2024	315.913	0.000	218.027	97.886	70.000	0.000	70.000	27.886
162	T	Const. of 02 MW HPP Ishkoman Ph-II Ghizer.	14/04/2018	435.765	0.000	435.765	0.000	0.000	0.000	0.000	0.000
163	T	RCC Lining Of Remaining Portion Of Power Channel 01 MW Hydel Power Station Shamaran Phander, Power Channel Bathraitand Providing Of RCC Slab And Replacement Of Eroded Penstock Pipe Of Old 1.5 MW Hydel Power Station Ishkoman.	09/09/2022	108.082	0.000	96.000	12.082	12.082	0.000	12.082	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
164		Installation of ABC Cable and Smart Energy Meters in Ghizer GHANCHE	03-10-2023	99.000	0.000	0.000	99.000	75.000	0.000	75.000	24.000
165		Const. of 02 MW Hydro Power Project Lachat (Modified).	16-1-2020	467.909	0.000	251.175	216.734	75.000	0.000	75.000	141.734
166		Const. of 02 MW HPP at Balayghond Ph-II Stage II.	23-4-2021	398.135	0.000	95.060	303.075	76.945	0.000	76.945	226.130
167		Rehabilitation/Up-rating of HP Station Kharkoo GBA-22 Ghanche-I.	29/07/2022	160.720	0.000	78.600	82.120	70.107	0.000	70.107	12.013
168		Const. of 1 MW HPP at balghar Dhagoni GBA-22 Ghanche-I (Ph-I Civil Work).	29/07/2022	332.758	0.000	185.035	147.723	45.480	0.000	45.480	102.243
169		Imp/Rerouting of T/D Lines in UC Kharkoo & Supply/Fixing of Distribution T/D Lines and Transformers at GBA-22, GHE-I	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
170		Const. of HPP (Hidero Power Project) at Kharfaq Ghanche.	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
171		Transformer at Halq GBA-24 Ph-III New	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
172		02 MW Hydro Power Project Thallay Ph-IV at Thallay Nullah District Ghanche ASTORE	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
173		02 MW Hydel Power Project Stage-I at Gudai River Astore. (R)	12/01/2012	353.666	0.000	222.359	131.307	27.647	0.000	27.647	103.660
174		04 MW Turbo Generating Sets and Allied Civil Works for Stage-II, Gudai Astore.	03/12/2014	338.322	0.000	3.500	334.822	65.000	0.000	65.000	269.822
175		Const. of 02 MW Hydel Power Project at Dadu Jail Rattu, Astore.	un-app	780.000	0.000	0.000	780.000	5.119	0.000	5.119	774.881
176		Replacement of Old TG Sets & Allied Civil Work Harchu & Gudai Power House	23/04/2021	125.530	0.000	0.000	125.530	33.000	0.000	33.000	92.530

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
177		Const. of 800 KW HPP at Ratu Astore	23/04/2021	289.600	0.000	0.000	289.600	40.000	0.000	40.000	249.600
178		Feasibility Study for Development of 04 MW HPP at Rattu River Astore.	11/09/2021	24.508	0.000	16.370	8.138	5.000	0.000	5.000	3.138
179	T	02 MW HPP Dichal Dashkin Astore.	03/12/2014	344.772	0.000	344.772	0.000	0.000	0.000	0.000	0.000
180		Transmission and Distribution Lines at GBA-13 Astore-I NAGAR	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
181	T	Const. of 02 MW HPP Dahiter Nagar, Gilgit.	27/01/2014	356.830	0.000	356.578	0.252	0.252	0.000	0.252	0.000
182	T	2.00 MW HPP at Hisper River Nagar-I.	27/01/2014	382.800	0.000	382.800	0.000	0.000	0.000	0.000	0.000
183		Const. of 1.5 MW HPP Budalas Nagar.	13/04/2018	247.101	0.000	157.736	89.365	20.000	0.000	20.000	69.365
184		Const. of 200 KW Hydrel Power Project Hisper Nagar-I (Revised)	4/16/2019 06-03-2024	184.967	0.000	93.962	91.005	20.000	0.000	20.000	71.005
185		Supply and Installation of 01 MW DG Set for Askurdass Nagar. New	25/11/2021	50.000	0.000	0.000	50.000	18.000	0.000	18.000	32.000
186		Imp. of existing Transmission Line/System and Conduct of Feasibility Study of 1.5 MW HPP at Nilt and 1.5 MW HPP Chaprote Halqa-IV Nagar-II. HUNZA	un-app	140.000	0.000	0.000	140.000	4.766	0.000	4.766	135.234
187	T	Const. of 01 MW HPP at Chiporun Hunza Gojal (Revised) New	3/10/2018 '19-12-2022	379.374	0.000	278.791	100.583	100.583	0.000	100.583	0.000
188		Rehabilitation of 500 KW HPP Ph-III Hassanabad Hunza and 2 MW HPP Hassanabad Hunza.	un-app	10.000	0.000	0.000	10.000	1.369	0.000	1.369	8.631

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
SHIGAR											
189		Const. of 300 KW Micro HPP Sino Braldo Valley Shigar.	06-10-2022	160.049	0.000	63.626	96.423	58.011	0.000	58.011	38.412
190		Up-Rating of 01 MW Hydrel Station Shigar Phase-II to 1.5 MW (Ph-I) GBLA-12 Shigar.	14/09/2022	318.144	0.000	52.440	265.704	74.260	0.000	74.260	191.444
191		02 MW HPP Ph-IV Shigar.	04-01-2023	671.792	0.000	130.000	541.792	77.000	0.000	77.000	464.792
KHARMONG											
192		Development of 03 MW Hydro Power Project at Mehdiabad Phase-III Kharmang.	07-9-2021	732.740	0.000	105.045	627.695	81.786	0.000	81.786	545.909
193		Provision of Transmission Distribution and Other Equipments in Kharmong.	03-01-2023	50.000	0.000	26.000	24.000	12.000	0.000	12.000	12.000
194		Provision of Transformers and Fixing of TD Lines and Poles at Boqbar Mehdiabad New	31-10-2023	15.000	0.000	5.000	10.000	3.000	0.000	3.000	7.000
195		Provision of Transformers and Fixing of TD Lines	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
196		Up-rating of 1 MW HPS Tolti Ph II to 02 MW	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
Total (Energy Sector)				23222.112	297.223	8658.175	14563.937	3283.222	0.000	3283.222	11280.715

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
AGRICULTURE, ANIMAL HUSBANDRY & FISHERIES GB LEVEL											
197	T	Strengthening of Agri. Research Services in GB.	1-Aug-18	40.000	0.000	38.000	2.000	2.000	0.000	2.000	0.000
198		Scale up of Buckwheat and Barley Production in Gilgit- Baltistan.	20-Oct-21	60.000	0.000	15.950	44.050	6.035	0.000	6.035	38.016
199		Post-Harvest Management through Processed Food Value Chain in Baltistan Region.	20-Oct-21	60.000	0.000	12.415	47.585	6.519	0.000	6.519	41.066
200		Construction of Directorate Offices at Diamer/Astore Division.	20-Oct-21	60.000	0.000	19.726	40.274	5.518	0.000	5.518	34.756
201		Development and Promotion of Olive and Walnut in Diamer/Astore Region.	20-Oct-21	40.000	0.000	6.190	33.810	4.632	0.000	4.632	29.178
202	T	Transformation of Agriculture Production System through Cluster Based Development Approach in Gilgit-Region.	20-Oct-21	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000
203		Transformation of Agriculture Production System through Cluster Based Development Approach in Diamer Region.	20-Oct-21	50.000	0.000	16.767	33.233	4.553	0.000	4.553	28.680
204		Transforming Agriculture Production System Through Cluster Based Approach in Baltistan Region.	20-Oct-21	50.000	0.000	12.016	37.984	5.204	0.000	5.204	32.780
205		Transforming Agriculture through Innovative Research System in GB.	13-May-22	100.000	0.000	23.360	76.640	10.500	0.000	10.500	66.141
206		Landscaping and Strengthening of Agriculture Secretariat with ICT Based Monitoring System GB.	20-Oct-21	50.000	0.000	14.775	35.225	4.826	0.000	4.826	30.400
207		Establishment of Crop Reporting Services and Agriculture Statistics in GB	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
208		Strengthening of Agriculture Secretariat and E-agriculture Extension Services in GB (Phase-II)	23-11-2022	55.800	0.000	11.265	44.535	6.101	0.000	6.101	38.434
209		Promotion of Poultry Activities/ Breed Imp. of Poultry in GB.	16-Oct-17	45.000	0.000	25.379	19.621	2.688	0.000	2.688	16.933
210	T	Establishment of Animal Disease Reporting & Surveillance System in Gilgit-Baltistan (Ph-III). (Modified) (Revised)	25-Feb-21	60.000	0.000	47.874	12.126	12.126	0.000	12.126	0.000
211		Promotion of Dairy Activities in Gilgit-Baltistan (Ph-III).	15-Nov-21	300.000	0.000	38.748	261.252	20.792	0.000	20.792	240.460
212		Strengthening of Poultry Services Involving Private Sector in Gilgit-Region Phase-II i.e Rehabilitation of Vet. Hospital at Gilgit.	3-Sep-21	100.000	0.000	37.310	62.690	8.589	0.000	8.589	54.102
213		Strengthening/Improvement of Poultry Services Involving Private Sector in Baltistan-Region.	20-Oct-21	50.000	0.000	3.138	46.862	6.420	0.000	6.420	40.442
214		Strengthening of Poultry Services Involving Private Sector in Diamer-Region.	22-Apr-22	30.000	0.000	4.992	25.008	3.426	0.000	3.426	21.582
215		Targeting Blue Revolution Towards Food, Nutrition & Livelihood Security through Conservation of local Species in GB.	15-Nov-21	80.000	0.000	19.545	60.455	8.282	0.000	8.282	52.172
216		Extending Vet. Ambulance Services in GB (Modified).	15/11/2021 5,6/03/2024	100.000	0.000	14.547	85.453	11.707	0.000	11.707	73.746
217		Development of Yak at High Altitude Areas of Pakistan, Gilgit-Baltistan (Ph-II)	2-Feb-22	55.000	0.000	18.263	36.737	5.033	0.000	5.033	31.704
218		Strengthening of Breeding Services in GB.	02-11-2022	146.688	0.000	19.731	126.957	17.393	0.000	17.393	109.564
219		Commercial Trout Fish Farming in Ghizer and Gilgit, (Sai Nallah Juglote Sub Division). (Modified)	1-Aug-19	58.700	0.000	40.495	18.205	2.494	0.000	2.494	15.711

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
220		Harnessing Fisheries Innovation for Transformational Economic Impact	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
221		Support to Enhanced Production Through Up-Gradation and Expansion of Existing Fish Farms and Hatcheries in Gilgit District & Promotion of Small Scale Fish Farming.	15-Nov-21	70.000	0.000	22.968	47.032	6.443	0.000	6.443	40.589
		New									
222		Establishment of high value fruits nurseries in 10 districts (2 each in districts)	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
223		Distribution of high value fruit plants (avocado, blue berries, cherries etc) to farmers across GB	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
224		Promotion of Climate Smart Pest Management Practices in GB	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
225		Promotion of Fruits and Honey Value added Products in GB	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
226		Establishment of Vaccine Storage Facility in Gilgit-Baltistan	un-app	16.640	0.000	0.000	16.640	2.280	0.000	2.280	14.360
227		Provision of Artificial Insemination Services	un-app	18.981	0.000	0.000	18.981	2.600	0.000	2.600	16.381
228		Effectiev Control of Ecto & Endo Parasites in Livestock GB	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
229		Const. of Vet. Dispensaries at Sharot, Hupok, Goharabad, Borth, Ishkoman and Purchase of 03 Vet. Mobile Dispensaries	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
230		Strengthening And Introduction Of Modern Techniques In Fisheries Sector of Gilgit-Baltistan	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GILGIT											
231		Const. of Vet. Dispensary at Taisot Jalalabad, Oshkhandas & Hanuchal Haramosh GBA-III Gilgit New	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
232		Commercialization of Agriculture through provision High yielding cereal seeds, vegetable seeds and high-income fruit plants in Gilgit Region	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
233		Establishment of Soil & Water Analysis Laboratory in Gilgit DIAMER	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
234		Integrated Development of Agriculture in District Diamer.	20-Oct-21	50.000	0.000	17.235	32.765	4.489	0.000	4.489	28.277
235		Const. of 02 Nos Veterinary Dispensary at Halqa-16 Diamer-II.	2-Sep-16	6.000	0.000	1.701	4.299	2.000	0.000	2.000	2.299
236		Const. of 03 Nos Veterinary Dispensary in Tangir Valley.	2-Sep-16	10.000	0.000	1.554	8.446	2.000	0.000	2.000	6.446
237		Estab. of Jersey Demonstration Farm in Diamer Region.	2-Aug-18	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
238		Veterinary Dispensaries GB-17 Diamer-III.	02-11-2022	18.000	0.000	2.629	15.371	2.106	0.000	2.106	13.265
239		Establishment of Jersey Demonstration Farm in Diamer Region	un-app	120.000	0.000	0.000	120.000	5.000	0.000	5.000	115.000
240		Const of 3 Nos Veterinary Dispensaries at GBA-16	02-11-2022	20.000	0.000	3.268	16.732	2.292	0.000	2.292	14.440
241		Repair / construction of Vet Dispensary at Chorot, Thor Kot	02-11-2022	8.000	0.000	4.080	3.920	0.537	0.000	0.537	3.383



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
242	T	Const. of Vet. Dispensary at Kochi Tangir (Modified).	01/08/2018 5,6/03/2024	3.800	0.000	3.550	0.250	0.250	0.000	0.250	0.000
243		Harnessing the Water Resources for Promotion of Trout Fish Farming in Sub-Division Tangir District Diamer. New	23-09-2022	40.924	0.000	6.300	34.624	4.743	0.000	4.743	29.881
244		Promotion of High Value Off-Season Vegetable through Vertical Farming and Farmer Clustering Approach in District Diamer and Astore SKARDU	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
245		Promotion of Commercialized Agriculture through Effective Production Mechanism in Skardu.	20-Oct-21	52.000	0.000	17.986	34.014	4.660	0.000	4.660	29.354
246		Sustainable Production and Yield Enhancement of Potential Crops in District Skardu.	20-Oct-21	35.000	0.000	11.452	23.548	3.226	0.000	3.226	20.322
247		Development of Aquaculture in District Skardu.	20/10/2021	50.000	0.000	23.447	26.553	3.638	0.000	3.638	22.915
248		Const of Vet. Dispensary at Shila Halqa-III Skardu.	22-Apr-22	6.500	0.000	3.041	3.459	0.474	0.000	0.474	2.985
249		Const. of Animal Husbandry Dispensary at New Nayor, Shigari Khord, Nianyour & Chospa Skardu-II GHIZER	un-app	15.000	0.000	0.000	15.000	6.000	0.000	6.000	9.000
250		Improving Rural Livelihood And Food Security Through Modern Agricultural Techniques District Ghizer.	20/10/2021	30.000	0.000	20.194	9.806	5.000	0.000	5.000	4.806

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
251		Ensuring Food Security and Economic Growth Through Extension of Trout Farming in District Ghizer.	20/10/2021	50.000	0.000	23.523	26.477	8.000	0.000	8.000	18.477
252		Border Areas Livelihood Program for Phander Valley	un-app	120.000	0.000	0.000	120.000	10.000	0.000	10.000	110.000
253		Establishment of Small Ruminant Farm in Taus Tehsil Yasin.	20-Oct-21	34.792	0.000	9.510	25.282	10.000	0.000	10.000	15.282
254	T	Const. of Veterinary Dispensary at Barkulti Yasin District Ghizer.	02-11-2022	4.000	0.000	0.460	3.540	3.540	0.000	3.540	0.000
255	T	Const. of 02 Nos Animal Husbandry Hospital Each at Yasin and Sandi.	19-Jan-19	5.000	0.000	4.943	0.057	0.057	0.000	0.057	0.000
256		Const. of Vet. Dispensary at Hakis	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
257		Trout Natural Sanctuary and Natural Spawning Park Langer District Ghizer. GHANCHE	20-Oct-21	40.000	0.000	19.676	20.324	2.784	0.000	2.784	17.540
258	T	Establishment of Agri Farm for Seed Production Ghanche Halqa-I Ghanche.	26-Nov-19	5.000	0.000	4.996	0.004	0.004	0.000	0.004	0.000
259		Strengthening Sustainable Agriculture to Expand Opportunities for Forming Communities in District Ghanche.	20-Oct-21	50.000	0.000	17.341	32.659	14.000	0.000	14.000	18.659
260	T	Const. of Vet. Dispensary at Bar & Farano Churbat.	3-May-13	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000
261		Const. of Vet. Dispensaries at Harikun, Gharbong Kharkoo, Thana Trangzong Kharkoo, Gone Keris and Const. of One Room at Veterinary Dispensary Kharkoo Malayar GBA-22, GHE-I	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
262		Const. of Veterinary Hospital Gulshan e Kabir Saeth and Ghagulo	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
263		Establishment Snow Trout Model Hatchery at Sogha District Ghanche.	20-Oct-21	50.900	0.000	21.404	29.496	13.000	0.000	13.000	16.496
264		Const. of Veterinary Disp. Thaley at Khasomic Thaley	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
265		Const. of Veterinary Dispensary at Heldi (Saltoro) & Mandik (Saltoro). ASTORE	02-11-2022	11.000	0.000	0.000	11.000	4.000	0.000	4.000	7.000
266		Rehabilitation / Construction of Irrigation Channel Mirmalik District Astore.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
267		Integrated Development of Agriculture in District Astore.	20-Oct-21	50.000	0.000	13.598	36.402	13.000	0.000	13.000	23.402
268		Development and Promotion of Aquaculture in Fisheries Astore.	20-Oct-21	40.000	0.000	19.264	20.736	12.000	0.000	12.000	8.736
269	T	Const. of Veterinary Dispensaries at Nowgam and Leftover Work of Veterinary Dispensary Doyan Astore.	26-Nov-19	8.000	0.000	7.120	0.880	0.880	0.000	0.880	0.000
270		Const. of 06 Vet. Disp at Halqa-I Astore.	20-Oct-21	40.000	0.000	23.648	16.352	8.000	0.000	8.000	8.352
271	T	Enhancement of Dairy Sector Production in District Astore	20-Oct-21	35.572	0.000	35.169	0.403	0.403	0.000	0.403	0.000
272		Construction of Vety. Dispensary at Louse, Guzair, Fina, Mushkay, Chongra and Tatwal Astore.	20-Oct-21	35.000	0.000	21.733	13.267	7.000	0.000	7.000	6.267
273		Up-gradation of Veterinary Dispensary Rattu and Gudai up to Hospital Level	22-Apr-22	40.000	0.000	11.054	28.946	7.000	0.000	7.000	21.946
274		Management and Conservation of Fisheries Resources and Promotion of Game Fishery in District Astore. New	20-Oct-21	37.595	0.000	18.954	18.641	6.000	0.000	6.000	12.641
275		Distribution of high value fruit plants in Halqa-I Astore	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
276		Distribution of Buffalo's, Cows and Goats in Halqa-I Astore NAGAR	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
277	T	Integrated Development of Agriculture in District Nagar.	20-Oct-21	50.000	0.000	42.175	7.825	7.825	0.000	7.825	0.000
278		Estab. of Fruit Packing and Processing Center and Plant in Halqa-IV Nagar	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
279		Introduction of Trout Fish Farming in District Nagar.	20-Oct-21	45.000	0.000	23.407	21.593	2.958	0.000	2.958	18.635
280		Integrated Agriculture Through Provision of High Yield Fodder Seed ,High Yielding Cash Crop Seeds, Vegetable Seeds and High Income Fruit Plants in District Hunza	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
281	T	Strengthening of Poultry through PPP Mode in District Hunza.	20-Oct-21	10.000	0.000	8.400	1.600	1.600	0.000	1.600	0.000
282	T	Const. of Veterinary Dispensary at Pamir and Khanabad Hunza.	20-Oct-21	30.000	0.000	24.700	5.300	5.300	0.000	5.300	0.000
283	T	Establishment Backyard Poultry Farms for Woman at Hussainabad, Murtazabad and Haiderabad Hunza.	02-11-2022	5.000	0.000	4.850	0.150	0.150	0.000	0.150	0.000
284		Livestock Hospital/Dispensary SHIGAR	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
285	T	Initiatives for Commercial Agriculture in District Shigar.	27-Feb-20	52.000	0.000	36.651	15.349	15.349	0.000	15.349	0.000
286		Construction of Deputy Director Agriculture Office at Shigar.	20-Oct-21	20.000	0.000	6.400	13.600	7.260	0.000	7.260	6.340
287		Const. of Veterinary Hospital at Miacher and Jafarabad Nagar.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
288		Establishment of Livestock Setup and Rural Development through Commercial Poultry Farming in Shigar.	22-Apr-22	50.000	0.000	0.400	49.600	6.795	0.000	6.795	42.805
289		Const. of Vet. Dispensary at Basha & Baraldo Valley	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356
290		Development of Fisheries Resources in District Shigar. KHARMONG	20-Oct-21	40.000	0.000	12.153	27.847	3.815	0.000	3.815	24.032
291		Provision of Agriculture Extension Services in District Kharmang.	20-Oct-21	50.000	0.000	11.734	38.266	5.242	0.000	5.242	33.024
292		Pre and Post-Harvest Management of Potential Fruits with Special Focus on Apple and Apricot in District Kharmang.	20-Oct-21	40.000	0.000	7.750	32.250	4.418	0.000	4.418	27.832
293	T	Const of 02 Nos. of Vet. Dispensary at Katisho and Mantho Nullah Halqa-III Kharmong.	20-Oct-21	15.000	0.000	13.110	1.890	1.890	0.000	1.890	0.000
294	T	Construction of Veterinary Dispensary at Apojanpa Torghon District Kharmang.	20-Oct-21	9.000	0.000	7.723	1.277	1.277	0.000	1.277	0.000
295		Const. of Vet Dispensary at Ghavis Kharmang.	14-06-2023	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
296		Const. of Vet. Dispensary at Giriakh GBA-11 Kharmang	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
297		Management Conservation & Development of Fisheries Resources in District Kharmang.	20-Oct-21	40.000	0.000	22.040	17.960	2.461	0.000	2.461	15.499
Total: (ANF)				4225.892	0.000	1108.774	3117.118	501.101	0.000	501.101	2616.017

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		FORESTRY, WILD LIFE AND ENVIRONMENT GB LEVEL									
298	T	Environmental Management and Monitoring System in GB. (2nd Revised)	3/18/2020 22-12-2023	177.500	0.000	177.101	0.399	0.399	0.000	0.399	0.000
299	T	Participatory Management of Central Karakoram National Park, Gilgit Baltistan, Ph- II (3rd Revised).	02/01/2015 25/01/2024	232.998	0.000	232.998	0.000	0.000	0.000	0.000	0.000
300		REDD+Phase-II Roadmap and Operational Plan for REDD+Piloting in GB. (Revised)	27-Sep-17	84.984	0.000	51.468	33.516	4.592	0.000	4.592	28.924
301		Strengthening of Protected Areas Management in Gilgit-Baltistan.	23-Oct-20	98.000	0.000	26.724	71.276	9.765	0.000	9.765	61.511
302		Conservation and Scientific Management of High Value Juniper Forests in Gilgit- Baltistan.	4-Feb-22	91.506	0.000	19.289	72.217	9.894	0.000	9.894	62.323
303		Integrated Carnivores Conservation Programme (ICCP), Gilgit-Baltistan.	2-Feb-22	30.000	0.000	0.100	29.900	4.096	0.000	4.096	25.804
304		Ladakh Urial Translocation and Rehabilitation in Gilgit-Baltistan.	2-Feb-22	40.000	0.000	1.462	38.538	5.280	0.000	5.280	33.258
305		Construction of Protective Bund Along Indus Chumik Skardu.	11-Nov-21	50.000	0.000	7.348	42.652	5.843	0.000	5.843	36.809
306		Participatory Management of Himalaya and Nanga-Parbat National Park with Involvement of Local Communities.	4-Feb-22	98.777	0.000	9.843	88.934	12.184	0.000	12.184	76.750
307		Strengthening Community-Managed Protected Areas for Conserving Biodiversity and Improving Local Livelihoods through Eco Tourism Promotion in GB.	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
308		Phasing Out Plastic Bags in Gilgit- Baltistan Through Promotion of Smart Shopping Bags.	2-Feb-22	150.000	0.000	62.880	87.120	11.935	0.000	11.935	75.185
309		Construction of Office of Chief Conservator of Forests, Parks & Wildlife GB at Gilgit.	10-Nov-21	34.000	0.000	18.626	15.374	2.106	0.000	2.106	13.268
310		Const. of Regional Setup of GB EPA Offices at Gilgit.	2-Feb-22	58.700	0.000	13.000	45.700	6.261	0.000	6.261	39.439
311		Const. of Regional Setup of Environmental Protection Agency Office at Skardu.	10-Nov-21	34.600	0.000	19.677	14.923	2.044	0.000	2.044	12.879
312		Climate Change Mitigation through Establishment of Energy Plantation at Riverbeds & Marginal Lands in Baltistan Revenue Division.	11-Nov-21	30.300	0.000	16.039	14.261	1.954	0.000	1.954	12.308
313		Participatory Conservation and Management of Selected Wetlands Of Gilgit-Baltistan.	10-Nov-21	56.500	0.000	6.098	50.402	6.905	0.000	6.905	43.497
314		Fire Prevention and Control in Forest GB.	2-Feb-22	40.000	0.000	9.981	30.019	4.113	0.000	4.113	25.907
315		Feasibility for Environmental Protection, sustainable Management and Development of Khunjarab,Attabad Lake and Babusar	25-Aug-21	8.000	0.000	1.463	6.537	0.896	0.000	0.896	5.641
316		Production Sustainable Harvesting and Marketing Of Non-Timber Forest Products (NTFPs) Phase-II in Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
317		Green Infrastructure/ Green Engineering Practices	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
318		Environmental Management and Monitoring System in GB, Phase I.	17-04-2023	17.051	0.000	3.700	13.351	1.829	0.000	1.829	11.522
319		Feasibility for Environmental Protection, Sustainable Management and Development of Khunjarab, Attabad Lake and Babusar	25-Aug-21	8.000	0.000	3.100	4.900	0.671	0.000	0.671	4.229

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
320		Feasibility Study for Development of Solid Waste Disposal System & to Subsidize LPG to Mitigate Climate Change in GB	08-04-2021	25.000	0.000	2.000	23.000	3.151	0.000	3.151	19.849
321	T	Provision of Recreational Facilities and Rehabilitation of Forest Recreational Park Skardu, Gilgit & Ghakuch (Preparation of Master Plan & PC-II). New	16/10/2017	5.000	0.000	4.841	0.159	0.159	0.000	0.159	0.000
322		Const. of visiter registration/information center for Strengthening and sustainbility of CKNP.	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
323		Strengthening of environment and climate change governance through operationilisation and strengthening of EPA Gilgit Division	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
324		Strengthening of environment and climate change governance through operationilisation and strengthening of EPA Damer-Astore Division	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
325		Strengthening of environment and climate change governance through operationilisation and strengthening of EPA Baltistan Division GILGIT	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
326		Const. of Treks and Trails in Forest Complex Jutial	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575



## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		DIAMER									
		New									
327		Provision for residential accomodation facilities for forest officers Chilas.	un-app	45.900	0.000	0.000	45.900	6.288	0.000	6.288	39.612
		GHANCHE									
328	T	Environmental, Climate Change, Forest and Wildlife Conservation Activities in Ghanche.	26-Nov-19	2.500	0.000	2.475	0.025	0.025	0.000	0.025	0.000
		NAGAR									
329		Development of Infrastructure in Nagar Forest Division	un-app	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
		HUNZA									
330		Watershed Management & Soil Conservation in Catchment Areas of Ataabad Lake Site in Collaboration with the Local Community.	10-Nov-21	45.255	0.000	16.831	28.424	3.894	0.000	3.894	24.530
		SHIGER									
331		Strengthening and Capacity Building Of Shigar Forest Division through Infrastructural Development	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
		KHARMANG									
332		Construction of Office and Residence of DFO in Kharmang District	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
Total:				1704.571	0.000	707.043	997.528	135.740	0.000	135.740	861.789

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
MINES AND MINERALS											
333		Financial and Technical Assistance for Lapidary Center in Gilgit-Baltistan. (2nd Modified) (Revised)	25-01-2023 13-4-2019	100.458	0.000	66.932	33.526	4.593	0.000	4.593	28.933
334	T	Financial & Technical Assistance for Capacity Building of Gemstones Miners in GB. (R)(Modified).	17-Sep-18	43.452	0.000	41.800	1.652	1.652	0.000	1.652	0.000
335	T	Estab. of Inspectorate of Mines and Minerals GB. (Ph-II)	11-Jan-20	30.000	0.000	25.210	4.790	4.790	0.000	4.790	0.000
336		Establishment of Minerals Check Post in Exit Points of GB (Ph-II)	23-09-2022	24.970	0.000	14.488	10.482	1.436	0.000	1.436	9.046
337		Identification of Locations of Quartz, Feldspar and Lithium in Entire GB .	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
338		Capacity Building of Officers/Supervisory Staff of Directorate of Mines and Minerals GB.	22-Apr-22	15.000	0.000	0.265	14.735	2.019	0.000	2.019	12.716
339		Establishment of Heavy Duty Weighbridge System in Collection of Royalty in Exit Points of GB.	02-11-2022	50.000	0.000	1.008	48.992	6.712	0.000	6.712	42.280
340		Const. of Additional Rooms in Existing Directorate Office Building at Gilgit & District Office Building at Astore (Phase-I)	22-Apr-22	58.000	0.000	0.843	57.157	7.831	0.000	7.831	49.326
341		Exploration/Feasibility Study of Marble and Granite Deposits in GB. (Modified)	8/1/2018 25-01-2023	35.940	0.000	23.348	12.592	1.725	0.000	1.725	10.867
342	T	Exploration and Feasibility Study of Iron and Copper Ore in Entire GB. (Modified) New	25-01-2023 16-10-2017	34.483	0.000	26.549	7.934	7.934	0.000	7.934	0.000
343		Establishment/const of mines & minerals office at Gilgit and Research and development.	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		Ghizer									
		New									
344		Estb/const of district office at Ghizer.	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
<b>Total:</b>				448.303	0.000	200.443	247.860	45.884	0.000	45.884	201.977

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

## INDUSTRIES, COMMERCE AND LABOUR

## GB LEVEL

345		Establishment of GB Board of Investment. (GB-BOI) (R )	19/03/2016	99.840	0.000	15.682	84.158	11.530	0.000	11.530	72.628
346		Estab. of Labor Inspectorate in GB.	17/09/2018	58.975	0.000	24.636	34.339	4.704	0.000	4.704	29.635
347		Establishment of Labor Market Information System(LMIS) and Facilitation/Registration Centre for Overseas Labors in GB.	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
348		Establishment of Technical Training Centers in Diamer-Astore Division.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
349		Establishment of Technical Training Centers in Baltistan Division.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
350		Establishment/Construction of District Offices of ICL in District Ghanche, Ghizer, Astore and Hunza (Ph-1).	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
351		Establishment of Children Rehabilitation System in Gilgit-Baltistan New	23-09-2023	75.000	0.000	1.839	73.161	10.023	0.000	10.023	63.138
352		Mapping of GDP/Domestic commerce in GB and promotion of handicrafts. GILGIT	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
353		Establishment of Industrial Zone at Minawar Gilgit. DIAMER	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
354		Re-Activation of Wood Working Training & Cum Production Centre Chillas.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
SKARDU											
355	T	Establishment of Gemstone Lapidary Center at Skardu Ph-I. (Modified)	25-1-2023 03-12-2015	58.000	0.000	56.495	1.505	1.505	0.000	1.505	0.000
<b>Total:</b>				606.815	0.000	98.651	508.164	54.778	0.000	54.778	453.386
<b>G.Total(MNI):</b>				1055.118	0.000	299.094	756.024	100.661	0.000	100.661	655.363

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
FOOD DEPARTMENT											
GB LEVEL											
356	T	Strengthening of Food Department GB (M).	01/02/2015	75.000	0.000	64.900	10.100	10.100	0.000	10.100	0.000
357	T	Leftover Work of Directorate of Food GB (Revised).	04/06/2015	51.350	0.000	38.286	13.064	13.064	0.000	13.064	0.000
358	T	Const. of Office, 02 Nos Bulk Depots, 02 Nos Weigh Bridges for Baltistan Region (Modified).	16/11/2017	30.000	0.000	25.874	4.126	4.126	0.000	4.126	0.000
359	T	Const. of 02 Nos Bulk Depots for Gilgit Region.	09/01/2018	65.489	0.000	61.883	3.606	3.606	0.000	3.606	0.000
360	T	Const. of Food Department Offices in District Gilgit, Hunza and Nagar.	15/08/2018	30.000	0.000	29.170	0.830	0.830	0.000	0.830	0.000
361		Food Management Information System in GB (FMIS) (Modified)	17-02-2023	37.500	0.000	1.786	35.714	4.893	0.000	4.893	30.821
362		Food Fortification Programme of Food Department GB.	02-11-2022	99.000	0.000	0.000	99.000	13.563	0.000	13.563	85.437
363		Effective Supervision and Monitoring in Food Department New	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
364		Const of staff hostel and repair of civil supply Godowns at Islamabad i.c Const. of Boundry Wall to Protect Alloted Land. GILGIT New	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
365		Procurement of Food Testing Equipment.	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		DIAMER									
366		02 Nos Grain Godown at Hudur Near Madarsa Gujrat, Sari Thor.	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
367	T	Const. of 04 Nos. Civil Supply Godowns at GBA-15. SKARDU	19/01/2019	13.000	0.000	12.995	0.005	0.005	0.000	0.005	0.000
368	T	Const. of Grain Godowns at Nar and Goro Skardu Halqa-III.	01/08/2018	1.978	0.000	1.000	0.978	0.978	0.000	0.978	0.000
369	T	Const. of Civil Supply Depot at Tormik Roundu. GHIZER	01/08/2018	3.000	0.000	2.980	0.020	0.020	0.000	0.020	0.000
370		Const. of Civil Supply Godown, Nazber, Nalti, Kurkulti and Umelsat Yasin. GHANCHE	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
371		Const. of 03 Nos. Civil Supply Bulk Depots at Sub Division Daghoni Soq, Khorkha and Bardas Balghar.	26/11/2019	15.000	0.000	8.147	6.853	4.000	0.000	4.000	2.853
372		Const. of Civil Supply Depot at Bara Bala, Kharfaq and Thoqmus Chorbat GBA-23 Ghanche.	22/04/2022	10.000	0.000	0.564	9.436	5.000	0.000	5.000	4.436
373		Const. of Wheat Depot at Sino, Kanday, Lachat, Kondus, Khani Saltoro, Gulshan Kabeer, Haldi, Ghursay & Payundo	un-app	32.000	0.000	0.000	32.000	5.000	0.000	5.000	27.000
374		Const. of Civil Supply Depot at Gongma Bordas Thallay, Younpowa, Keris, Danga, Chagarthang & Oral Keris Ghanche-I ASTORE	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
375	T	Const. of 02 Nos. Grain Godowns at Nakay & Rahman Pur Astore.	26/11/2019	3.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
376	T	Const. of 07 Nos. Grain Godowns of Size (30x15) Hall at Nasirabad, Kalashal, Pupal, Zaipure, Chorit, Dirlay and Nowgam Astore.	01/08/2018	10.000	0.000	9.865	0.135	0.135	0.000	0.135	0.000
377		Cont. of Civil Supply Debut at Los and Dugat Astore New	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
378		Const. of Civil Supply Godown at Chamarote Astore KHARMONG	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
379	T	Const. of 05 Nos. Civil Supply Depots at (Kamongo, Mayurdo, Ingut, Chomik & Memushthand )GBA-11 Kharmang.	22-4-2022	11.000	0.000	7.106	3.894	3.894	0.000	3.894	0.000
380	T	Const. of Civil Supply Depot at Ghabis, Ganokh and Ghandus. New	01/08/2018	4.500	0.000	4.455	0.045	0.045	0.000	0.045	0.000
381		Const. of Civil Supply Depots in Kharmang	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
Total (Food):				749.817	0.000	272.011	467.806	91.520	0.000	91.520	376.286



## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		TOURISM, SPORTS, CULTURE, ARCHAEOLOGY AND MUSEUMS TOURISM & CULTURE  GB LEVEL									
382	T	People's Youth Programme-Initiative on Youth and Sports Infrastructure Development.	09/01/2018	120.000	0.000	118.598	1.402	1.402	0.000	1.402	0.000
383		Development and Imp. of Historical Monument and Trekking Trails in GB.	10/05/2017	54.822	0.000	19.101	35.721	4.894	0.000	4.894	30.827
384	T	Provision of Missing Facilities in Existing Sports Infrastructure in GB. (Modified)	02/08/2018	59.000	0.000	59.000	0.000	0.000	0.000	0.000	0.000
385	T	Destination Development Initiatives in GB (Modified).	01/03/2017	70.000	0.000	67.506	2.494	2.494	0.000	2.494	0.000
386	T	Estab.of Tourist Information Center at Islamabad (Modified)	11/23/2016 22-12-2023	24.550	0.000	18.698	5.852	5.852	0.000	5.852	0.000
387	T	Promotion of GB as Four Season Tourist Destination.(M)	22/12/2023	75.000	0.000	71.404	3.596	3.596	0.000	3.596	0.000
388	T	Const. of Play Grounds at Tehsil Level in GB. (M) (Revised)	22/12/2023	152.735	0.000	152.735	0.000	0.000	0.000	0.000	0.000
389	T	Estab./Const. of Tourist Facilitation Centre on KKH. (M)	22/12/2023	20.000	0.000	19.232	0.768	0.768	0.000	0.768	0.000
390		Imp. of Tourist Huts at Sadpara Top, Skardu & Chilim, Astore and Polo Ground at Roundu.	15/08/2018	55.000	0.000	32.405	22.595	3.096	0.000	3.096	19.499
391		Establishment of GB Academy for Regional Languages, Arts and Culture.	16/11/2017	59.342	0.000	11.762	47.580	6.518	0.000	6.518	41.062
392	T	Leftover Work/Const. of Stadium for Youth in Darel, Tangir and Sikanderabad .	25/03/2019	59.000	0.000	47.674	11.326	11.326	0.000	11.326	0.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
393		Development of Khamosh Aabshar District Kharmang and Cliff Diving Spot at Khaplu Ghanche.	13/10/2020	6.000	0.000	3.435	2.565	1.000	0.000	1.000	1.565
394		Automation of Trekking & Expedition Permits, Purchase and Installation of Instruments and Equipments.	10/11/2021	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
395		Training of High Altitude Porters, Mountain, Guides and Tour Operators	23-09-2022	30.241	0.000	15.041	15.200	2.082	0.000	2.082	13.118
396		Promotion of Tourism through Winter Sports in GB.	02-11-2022	99.000	0.000	53.651	45.349	6.213	0.000	6.213	39.136
397		Strengthening of Directorate of Tourist Services in Gilgit-Baltistan.	03-10-2023	60.000	0.000	3.000	57.000	7.809	0.000	7.809	49.191
398	T	Feasibility Study for Destination Management of Tapped Areas and Destination Planning for Untapped Areas of Gilgit-Baltistan New	30/11/2020	66.500	0.000	52.716	13.784	13.784	0.000	13.784	0.000
399		Strengthening of Tourism,Sports and Culture Department Gilgit-Baltistan-Phase-II	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
400		Skill Development in Hospitality Sector of Gilgit-Baltistan	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
401		Construction of Community Based Trekking Trails in GB	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
402		Promotion of Adventure and Indigenous Sports in Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
403		Development of Winter Sports Arenas in Gilgit-Baltistan	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
404		Establishment of Football Academies in Gilgit-Baltistan	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GILGIT											
405		Feasibility Study for Establishment of Museum and Cultural Complex in Gilgit SKARDU	25/02/2021	10.000	0.000	5.914	4.086	0.560	0.000	0.560	3.526
406		Feasibility Study for Establishment of Hospitality and Hostel Management Institute at Skardu GHIZER	25/02/2021	10.000	0.000	4.727	5.273	5.273	0.000	5.273	0.000
407		Const. of Tourist Resort at Phandar (Modified).	16/11/2017 5,6/03/24	45.000	0.000	6.091	38.909	9.000	0.000	9.000	29.909
408	T	Establishment of Stable and Mess at Barsat on Pattern of Chitral Side & Const. of Polo Ground at Phander Ghizer. (M)	18/08/2018	45.000	0.000	35.161	9.839	9.839	0.000	9.839	0.000
409	T	Rehabilitation of Polo Ground at Ghakuch Bala Puniyal Ghizer.	10/11/2021	17.000	0.000	16.411	0.589	0.589	0.000	0.589	0.000
410		Const. of Hajat Qabool Memorial Arts and Culture Auditorium Bujayote Yasin. GHANCHE	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
411		Establishment of Balti Art and Culture Center at HQ Khaplu Ghanche.	13/10/2020	35.055	0.000	17.135	17.920	10.000	0.000	10.000	7.920
412	T	Const./Improvement of Boundary Wall Shahi Polo Ground at Khaplu Ghanche. NAGAR	13/10/2020	15.000	0.000	14.500	0.500	0.500	0.000	0.500	0.000
413		Construction/Establishment of Cultural Complex at Hoper, Nagar (Ph-I).	10/11/2021	25.000	0.000	8.102	16.898	2.000	0.000	2.000	14.898
414		Preparation of Comprehensive Tourism Development Plan and Land Compensation for Dedicated Cycle Track along Shahra-e-Nagar (CDWP Directies)	un-app	40.000	0.000	0.000	40.000	8.000	0.000	8.000	32.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
415		Provision of Missing Facilities at Tourist Points at Halqa-IV Nagar HUNZA	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
416	T	Const. of 1.5 Km 7ft Track from End of Existing Road to Malika Moh Shikari Karimabad.	17/11/2020	9.300	0.000	8.125	1.175	1.175	0.000	1.175	0.000
417	T	Construction of Auditorium at Gulmit Hunza.	13/10/2020	30.000	0.000	21.500	8.500	8.500	0.000	8.500	0.000
418		Estab./Promotion of Winter Sports at Khyber (20.000 million), Gulkin (Rs. 5.000 million) missing Facilities in Winter Sports Area Altit (Rs. 4.000), Sport for Ondrapoyga (Rs.5.000million) Sport for Wakhi Music School Gulmit (Rs.3.000 million) and Music Sc	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
419	T	Feasibility Study for Establishment of Adventure Sports, Mountaineering and Rock Climbing Institute at Passu District Hunza	25/02/2021	10.000	0.000	7.997	2.003	2.003	0.000	2.003	0.000
		SHIGER									
		KHARMANG									
420		Const. of Sports Complex at Murkun Tolti GBA-11 Kharmang (Ph-I).	10/11/2021	25.000	0.000	4.025	20.975	5.000	0.000	5.000	15.975
Total(Tourism & Culture): -				1637.545	0.000	895.647	741.898	175.741	0.000	175.741	566.157

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

## GB SPORTS BOARD

## GB LEVEL

421		Development of Female Sports in Gilgit-Baltistan.	27/02/2020	25.000	0.000	10.034	14.966	2.050	0.000	2.050	12.916
422		Revival of Polo in Gilgit-Baltistan.	03-10-2023	98.000	0.000	11.389	86.611	11.866	0.000	11.866	74.745
423		Feasibility Study for Establishment of three Sports Complex at Divisional Level (With facilities for 12-15 international sports)	30/11/2020	16.000	0.000	2.701	13.299	1.822	0.000	1.822	11.477
		New									
424		Repair and Renovation of play Grounds/Polo Grounds in Gilgit-Baltistan	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
		GILGIT									
425		Const. of Grounds at Juglot, Darot, Damote, Chakarkot & Pari Bangla Gilgit	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
426		Sports Complex with Public Library at Juglot	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
		New									
427		Provision of Missing Facilities in Sports complex in Gilgit.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
		DIAMER									
428	T	Estb. of Play Ground for Youth in Darel.	02-11-2022	20.000	0.000	17.009	2.991	2.991	0.000	2.991	0.000
		SKARDU									
429		Indoor Game Facilitation Center in Roundu	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
		GHIZER									

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
430		Const. of Playground at Taus and Gindai Yasin.	un-app	33.000	0.000	0.000	33.000	4.521	0.000	4.521	28.479
431		Const. of Play ground in Shonus Ishkomen	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
432		Rehabilitation of Polo Ground in GBA-20 Ghizer-II	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
433		Rehabilitation of Football Ground at Gahkuch Bala & Gulapur	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
434		Const. of Football Ground in Village Aishi	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
435		Const. of Play Ground in Barkulti and Noh, Yasin	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
Total(Sports Board): -				477.000	0.000	41.133	435.867	53.595	0.000	53.595	382.272

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

## ARCHAEOLOGY &amp; MUSEUMS

## GB LEVEL

436 Feasibility Study for Rehabilitation and Conversion of Old Historical Hanging Bridges as Tourist Rest Points in GB. 10/11/2021 4.000 0.000 0.000 4.000 0.548 0.000 0.548 3.452

437 T Feasibility Study for Conservation of 1000 Years Old Settlement (Khar) and Revival of Ghabgee Stagoo (Entrance gate of 500 household) at Kharmang and Eco Friendly Sign Boards in GB. 10/11/2021 10.000 0.000 10.000 0.000 0.000 0.000 0.000 0.000

438 Rehabilitation and Construction of Buddhist Meditation Rooms at Kargah Buddha, Manthal Rock Buddha, Hatoon Rocks & Hanzel Stupa. (PM Directive) 10/11/2021 59.000 0.000 6.667 52.333 7.170 0.000 7.170 45.163

## GILGIT

439 Establishment of Ethnological Center at Napura Gilgit New un-app 49.000 0.000 0.000 49.000 6.713 0.000 6.713 42.287

440 Preparation of Dossiers of Napura Buddah for Inscription in World Heritage Site un-app 30.000 0.000 0.000 30.000 4.110 0.000 4.110 25.890

441 Rehabilitation & Conservation of Kochi Mosque, Taisot Bilchar, Bagrote District Gilgit. un-app 5.000 0.000 0.000 5.000 0.685 0.000 0.685 4.315

## SKARDU

442 Establishment of Museum at Skardu Astore un-app 50.000 0.000 0.000 50.000 6.850 0.000 6.850 43.150

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
443		Preservation and Restoration of Shikari-e-Zaipure, District Astore Nagar	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
		New									
444		Feasibility Study for Rehabilitation/ Conservation of Miacher Khai District Nagar.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
		GHANCHE									
445		Restoration of Historical Heritage at Khaplu	un-app	7.000	0.000	0.000	7.000	3.000	0.000	3.000	4.000
Total(Archaeology & Museums)				229.000	0.000	16.667	212.333	31.131	0.000	31.131	181.202
G.Total (TSC)				2343.545	0.000	953.447	1390.098	260.467	0.000	260.467	1129.631



## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
WATER MANAGEMENT & IRRIGATION											
GB LEVEL											
446		Estb. of Water Management and Irrigation Department GB.	17-6-2022	60.000	0.000	16.993	43.007	7.000	0.000	7.000	36.007
447		Feasibility Study for Identification, Design, Drawing and Cost Estimates for Const. of Flood Protective Structures Under PSDP Project (NFPS-III) in GB	5,6/03/2024	53.050	0.000	0.000	53.050	8.000	0.000	8.000	45.050
448		Const. of Office Building of Directorate of Water Management GB and District Office Skardu.	27/02/2020	43.921	0.000	11.940	31.981	13.000	0.000	13.000	18.981
449		Sairab Gilgit-Baltistan (Construction/Rehabilitation of Irrigation Channels to bring cultivable lands under Crops in Gilgit-Baltistan) (Modified). New	03/12/2014	260.681	0.000	170.846	89.835	18.607	0.000	18.607	71.228
450		Construction of New Irrigation Channels, Installation of HDPE Pipe, Syphon Irrigation System and Solar System to bring small barren lands under cultivation.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
451		Improvement of Main Irrigation Channels in Water Difficient Areas of GB. GILGIT	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
452		Rehabilitation of Sardar Kul, Upper and Lower Kul	un-app	100.000	0.000	0.000	100.000	7.235	0.000	7.235	92.765
453		Estab. of Irrigation Directorate in Gilgit.	02-11-2022	47.247	0.000	0.000	47.247	6.473	0.000	6.473	40.774
454	T	Imp./Rehabilitation of Barmas to Kargah Water Channel and Treks from Napura Nullah to Barmas Balla.	15/08/2022	15.000	0.000	12.127	2.873	2.873	0.000	2.873	0.000

## ADP 2024-25

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
455	T	Schemes of Different Nature in Halqa-I Gilgit.	22-05-2023	12.000	0.000	11.883	0.117	0.117	0.000	0.117	0.000
456		Const. of Irrigation Channel at Napura Basin Halqa-I	un-app	2.500	0.000	0.000	2.500	1.000	0.000	1.000	1.500
457		Schemes of Different Nature in Halqa-I, II, III & IV	un-app	25.000	0.000	0.000	25.000	4.000	0.000	4.000	21.000
458		Const of Flood Protective Bund to Protect Agriculture Land at Kargah, Halqa-I Gilgit	un-app	7.000	0.000	0.000	7.000	4.000	0.000	4.000	3.000
459		Channelization of Channels at Shamarot, Sabil, Jagot and Chakarkot Das New	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
460		Const./Rehabilitation of Irrigation Channel at Paen Basin Gilgit	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
461		Improvement/Widening and RCC Lining of main irrigation Channels of Chamogar/ Saeedabad. DIAMER	un-app	65.000	0.000	0.000	65.000	1.000	0.000	1.000	64.000
462		Widening / lining of upper and lower water channel Chilas and extension of Jichan water channel and water storage tank at Sabaro Dass District Diamer.	5,6/03/2024	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
463		Const / Widening of 6" Dia Pipe Channel at Gutmal Hudur.	02-11-2022	17.505	0.000	0.100	17.405	2.384	0.000	2.384	15.021
464		Provision of HDPE 6" Pipe for Supply of Pipe to Goner Farm District Diamer.	02-11-2022	129.000	0.000	0.520	128.480	20.000	0.000	20.000	108.480
465		Improv./ Widening of water channels at Chilas, thore valley, hudur valley, botgah and khinner valley.	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
466		Const. Protective/Concrete Bunds in Darel	23-05-2023	20.000	0.000	4.554	15.446	2.116	0.000	2.116	13.330

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
467		Protective Bund Khanbari, Darel & Dodoshal.	17-01-2023	9.000	0.000	4.839	4.161	1.000	0.000	1.000	3.161
468		Const. of Lift Irrigation Schemes and Water Tanks at Darel (Halqa-17)	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
469		Repair and Maintenance of Irrigation Channels from Majot to Kibosh Darel New	5,6/03/2024	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
470		Const. of Water Channel From Thor Sari Shitan to Miyak Village SKARDU	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
471		Restoration of Lift Irrigation System at Thorgo Bala, Thorgo Pain and Sarfaranga.	27/09/2017	29.810	0.000	13.372	16.438	2.252	0.000	2.252	14.186
472		Purchase and Installation of Lift Irrigation from Sarbar Kawardo Skardu-II New	un-app	1.500	0.000	0.000	1.500	0.500	0.000	0.500	1.000
473		Const. of Water Irrigation Channels at Roundu Valley GHIZER	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
474		Const./Improvement of Irrigation Channel Barkolti and Bujayote Yasin.	02-11-2022	7.000	0.000	2.850	4.150	2.000	0.000	2.000	2.150
475		Repair of Water Channels at Hakis (Sherzaman to Dilmurad House),Provision of 3" Inch HDPE Pipe from Gahoo Gah t Bulbul Abad for Drinking/Irrigation Purpose and Const. of Lift Irrigation Pump at Kashbat, Gupis.	02-11-2022	34.990	0.000	10.140	24.850	6.000	0.000	6.000	18.850
476		Rehabilitation of Irrigation Channel at Gahkuch Bala	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
477		Cosnt./Repair of Water Channels at Chagoo, Bilihari, Janoto Land Rawoshan Nallah, Saleem Land Hakis and Talidas at Gupis Tehsil.	un-app	5.000	0.000	0.000	5.000	2.000	1.000	1.000	3.000
478		Const. of Water Channel at Gindai and Water Tank at Gindai Spring GHANCHE	un-app	4.500	0.000	0.000	4.500	2.000	1.000	1.000	2.500
479		Lift Irrigation Barah UC	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
480		Estab. of Solar Water Pumping System at Dagghoni Balghar and Gone Keris GBA-22 GHE-I	05,06-03-24	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
481		Lift Irrigation at Barah Ghanche	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
482		Const. and Imp. of Main Water Courses at Dagghoni Ghanche-I	05,06-03-24	30.000	0.000	0.000	30.000	15.000	0.000	15.000	15.000
483		Fixing of Irrigation Pipe at Dagghoni Broq Ghanche-I New	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
484		Widneing/Imp. Of main water courses of Dagghoni village, Ghanche	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
485		Water Irrigation scheme Machulu through Khaney to Balagond side, Ghanche. ASTORE New	un-app	80.000	0.000	0.000	80.000	8.960	0.000	8.960	71.040
486		Irrigation Pipes for Chogam Astore NAGAR	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
487	T	Laying of 12" Diameter Pipe for Irrigation Purpose in Nagar Proper. (Works)	07/07/2007	50.000	0.000	49.648	0.352	0.352	0.000	0.352	0.000
488		Const. of Pakka Channel at Gulmit Nagar Halqa-IV.	24/06/2022	19.300	0.000	8.800	10.500	1.439	0.000	1.439	9.062
489		Up-gradation of Irrigation Channels through Water Management in Halqa-IV, Nagar	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
HUNZA											
490		Rehabilitation of Irrigation Water Channel Forjoq from Sarkamobut to Brumbun Altit Hunza	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
491		Const./Rehabilitation of 1100 mtr Rahim Yari Water Channel	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
492		RCC Lining and Strengthening of Main Irrigation Water Channel for Central Hunza	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
493		Strengthening of Head Works and Channels in Ulter Nullah Hunza.	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
New											
494		Re-Construction of Damaged Water Channel Murtazabad Hunza	un-app	18.000	0.000	0.000	18.000	1.110	0.000	1.110	16.890
495		Const. of Water Tanks at Hunza	un-app	20.000	0.000	0.000	20.000	1.110	0.000	1.110	18.890
KHARMANG											
496		Pipe Irrigation Project from Giriakhdo Nallah to Baghicha and Bondokha.	05,06-03-24	31.214	0.000	0.000	31.214	4.276	0.000	4.276	26.938
497	T	Const. of Irrigation Channel at Somon.	07/01/2022	10.050	0.000	9.000	1.050	1.050	0.000	1.050	0.000
Total: -				1759.268	0.000	327.612	1431.656	195.691	2.000	193.691	1235.965
Total (NRM Sector)				7612.319	0.000	2559.206	5043.113	784.079	2.000	782.079	4259.034

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

## SOCIAL SECTOR

SOCIAL WELFARE, WOMEN  
DEVELOPMENT, HUMAN & CHILD RIGHTS  
AND YOUTH AFFAIRS DEPARTMENT

## GB LEVEL

498		Const.of Shelter Homes (Darul Aman) GB. (Revised)	14-6-2023 3/19/2016	198.797	0.000	125.669	73.128	10.019	0.000	10.019	63.109
499		Sector Development of Youth Affairs in GB.	01/02/2013	58.000	0.000	30.201	27.799	3.808	0.000	3.808	23.990
500		Establishment of Children and Women Library at Gilgit.	17/07/2017	65.000	0.000	0.000	65.000	8.905	0.000	8.905	56.095
501		Estab. of APNA Ghar (Home for Homeless Children) at Gilgit	11/06/2017	56.672	0.000	7.500	49.172	6.737	0.000	6.737	42.435
502		Establishment of Child Protection Commission in GB. (Modified)	26/10/2019	55.000	0.000	0.645	54.355	7.447	0.000	7.447	46.908
503		Social Development Departmental Complex in 04 District of GB i.c Spacious Training / Community Halls.	16/04/2020	160.000	0.000	75.934	84.066	11.517	0.000	11.517	72.549
504	T	Chief Minister Package for Disabled Person. (Ph-I)(Modified)	26/11/2019	50.000	0.000	36.254	13.746	13.746	0.000	13.746	0.000
505		Chief Minister Package for Push Carts Runners. (Ph-I) (Modified)	17/09/2018	20.000	0.000	5.225	14.775	2.024	0.000	2.024	12.751
506		Social Development Activities in GB. (Modified)	10-04-2023 8/8/2018	25.000	0.000	12.669	12.331	1.689	0.000	1.689	10.642
507		Estab. of District Officers of Women Development Directorate in Skardu and Diamer.	13/10/2020	45.000	0.000	7.187	37.813	5.180	0.000	5.180	32.633
508		Payment of Services, Charges & Creation of Endowment Fund for CM Self Employment Youth Loan Scheme.	25/11/2020	250.000	0.000	140.340	109.660	15.023	0.000	15.023	94.637

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
509		Women Socio Economic Empowerment in GB.	un-app	56.800	0.000	0.000	56.800	7.782	0.000	7.782	49.018
510		Const. of Directorate of Population Welfare Deptt. GB.	01/04/2022	59.957	0.000	0.000	59.957	8.214	0.000	8.214	51.743
511		Small and Medium Women Enterprise in 34 Tehsils of GB.	30-06-2022	150.000	0.000	2.250	147.750	20.242	0.000	20.242	127.508
512		Establishment of Model Vocational Centers in Remaining District of GB.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
513		GB Youth Internship Program (YIP).	17-06-2022	52.900	0.000	11.060	41.840	5.732	0.000	5.732	36.108
514		Strengthening of Youth Affairs and Department at Divisional Level (Modified).	22-05-2023 22-12-2023	60.000	0.000	9.014	50.986	6.985	0.000	6.985	44.001
515		CM Package for Socio-Economic Rehabilitation for Persons with Disabilities in GB. "Ph-II".	01/04/2022	50.000	0.000	13.730	36.270	4.969	0.000	4.969	31.301
516		Strengthening of District Social Welfare Offices (community Comprehensive/ development centers) of Department Social Welfare GB.	un-app	8.265	0.000	0.000	8.265	1.132	0.000	1.132	7.133
517		Ensuring Universal Access to the Assistive Devices (Wheel Chair, Tripods, Canes etc) for PWDs in GB.	un-app	52.200	0.000	0.000	52.200	7.151	0.000	7.151	45.049
518		Establishment of Management Information System for Survey of Persons with Disabilities PWDs in GB.	03-10-2023	4.905	0.000	0.000	4.905	1.000	0.000	1.000	3.905
519		Sahara Program for Street Children and their Families (Revised).	01-04-2023 03-10-2023	15.285	0.000	0.000	15.285	2.094	0.000	2.094	13.191
520		Startup Interest Free Loans for Youth in Remote Villages in GB.	30-06-2023	100.000	0.000	30.000	70.000	9.590	0.000	9.590	60.410
521		Preparation of GB Suicide Prevention and Response Strategy and its Implementation.	25-01-2023	55.570	0.000	1.491	54.079	7.409	0.000	7.409	46.670

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
522	T	Population Welfare Program in GB (Revised).	9/9/2022 '03-10-2023	199.821	0.000	179.924	19.897	19.897	0.000	19.897	0.000
523		Establishment of Directorate of Social Welfare Gilgit-Baltistan.	03-10-2023	50.000	0.000	0.990	49.010	6.714	0.000	6.714	42.296
524		Establishment of Rehabilitation/Life Skill Development Centers for Persons with Disabilities (PWDS) to Enhance Life Skills in 10 District of GB	08/04/2021	15.000	0.000	7.302	7.698	1.055	0.000	1.055	6.644
525		Capacity Building of Women in Demand Driven Trades in GB.	27-07-2023	200.000	0.000	57.108	142.892	19.576	0.000	19.576	123.316
526		Skill Development Training Differently-abled Children in GB New	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
527		E-rozgar centers in the vocational centers of women development in GB	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
528		Prime Minister Women Empowerment Package (grants for women)-to the extent of GB Government's commitment	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
529		Costed implementation plan (CIP) 2024-29 on national action plan on council of common interest recommendation on population-to the extent of GB Government's commitment	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
530		Missing facilities in 10 buildings of women vocational centers in GB	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
531		Population Welfare Program (ERE)	un-app	200.000	0.000	0.000	200.000	9.000	0.000	9.000	191.000
532		Estab. of Working Women Endowment Fund	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
533		Youth Engagement Throuh Multipule Activities in GB	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000



## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
534		Estab. of Day Care Fund to Support Working Women and to Ensure Working Place for Women GILGIT	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
535		Establishment of Social Services Medical Center in RHQ Hospital Kashrote, Gilgit.	03-10-2023	14.576	0.000	1.350	13.226	1.812	0.000	1.812	11.414
536		Women Literacy and Development Center Paiden Juglot	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
537		Strengthening of Women Entrepreneurship and Small Business Industry	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
538		Establishment of Government Autism Institute at Gilgit New	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
539		Strengthening of women entrepreneurship and small businesses in District Gilgit.	un-app	35.000	0.000	0.000	35.000	2.000	0.000	2.000	33.000
540		Establishment of small handi craft industry in GBA-1 DIAMER	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
541		Estb. Of Vocational Center at Khaya Nayat Halqa-I Diamer. New	un-app	3.500	0.000	0.000	3.500	1.000	0.000	1.000	2.500
542		Estb. Of Human Resource Development Centers at GBA-20 SKARDU	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
543		Fruit Processing Unit 01 Baking Unit for Woman Skills Development Center at Roundu	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		GHIZER									
544		Provision of Equipment to Already Established Vocational Centers in GBA-20 Ghizer-II.	un-app	3.000	0.000	0.000	3.000	0.411	0.000	0.411	2.589
545		Capacity Building of Women in Demand Driven Trades in District Ghizer. (Modified).	2023-10-01-	40.000	0.000	22.149	17.851	6.000	0.000	6.000	11.851
546		Vocational Centers in Yasin Sumal.	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
547		Integrated Mental Health Program in GB Piloting Ghizer District	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
548		Provision of Funds to Innovative Learning Centers and LSO Yasin and Madarasas ASTORE	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
549		Provision of Visiting Faculty Fund Supporting Staff for Girls Degree College Astore. NAGAR	24-10-2023	30.000	0.000	0.000	30.000	12.000	0.000	12.000	18.000
550		Estab. of Skill Development Center for Disable Persons in Halqa-IV Nagar	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
551		Replication of Rehabilitation/Skill Development Center for Youth and Special/Disabled Persons one each at Nagar Proper and Sumayar HUNZA	un-app	80.000	0.000	0.000	80.000	12.000	0.000	12.000	68.000
552		Social Welfare, Women Development, Human/Child Rights office in Hunza & Const. of Community Halls	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
KHARMANG											
553		Purchase of Equipment for Vocational Training Centers in Kharmang Halqa-III & Skardu.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
Total: -				2996.248	0.000	777.992	2218.256	341.975	0.000	341.975	1876.281

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
INFORMATION TECHNOLOGY											
GB LEVEL											
554		Strengthening of Information Technology Department GB. (M)	14-6-2023 2/4/2022	109.071	0.000	47.749	61.322	8.401	0.000	8.401	52.921
555		E-Rozgar Project in Diamer/Astore and Baltistan Region.	03/08/2022	29.400	0.000	13.819	15.581	2.135	0.000	2.135	13.446
556		Establishmet of GB IT Board	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
557		Establishment of Tec Villages in District Nagar.	14-6-2023	19.900	0.000	3.198	16.702	2.288	0.000	2.288	14.414
558		Establishment of IT Centers in GB.  New	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
559		Establishmen of Information Technology Park in GB	un-app	200.000	0.000	0.000	200.000	8.000	0.000	8.000	192.000
560		Empowering women through digital skill development	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
561		Establishment of AI lab for GB future.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
562		IT center Sultanabad	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
563		Capacity building of youth in digital skills.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
Total				760.371	0.000	64.766	695.605	46.414	0.000	46.414	649.191

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		HIGHER TECHNICAL AND SPECIAL EDUCATION COLLEGES  GB LEVEL									
564		Provision of Required Infrastructure for Initiation of BS Programmes (04 Years) in Degree Colleges (i.c Const. of 01 Girls Degree College at Distt. Head Quarter Nagar)(Revised).	16/04/2019 11-03-2024	341.815	0.000	263.092	78.723	30.723	0.000	30.723	48.000
565	T	Outreach Scholarship (Phase-II).	26/11/2019	59.953	0.000	53.652	6.301	6.301	0.000	6.301	0.000
566		Provision of Missing Facilities for Girls & Boys Colleges of GB.	18/10/2021	153.264	0.000	83.501	69.763	9.558	0.000	9.558	60.205
567	T	Strengthening of GB Degree Colleges Through Implementation of Distance/E-Learning System (Revised)	8/3/2022 22-12-2023	66.701	0.000	62.057	4.644	4.644	0.000	4.644	0.000
568		Provision of Required Infrastructure for Initiation of BS Programs (04 Years) in Degree Colleges at Remaining District Including Inter College Tangir.	18/10/2021	139.198	0.000	90.503	48.695	6.671	0.000	6.671	42.024
569		Establishment of Women Degree College at Jutial Gilgit.	18/10/2021	237.273	0.000	62.000	175.273	50.000	0.000	50.000	125.273
570		Provision of Missing Facilities in Cadet College Skardu.	05/10/2021	56.000	0.000	23.920	32.080	4.395	0.000	4.395	27.685
571		Consultancy and Land Compensation for Establishment of Girls Lalik Jan Cadet College at Ghizer.	14/09/2022	250.000	0.000	0.000	250.000	14.250	0.000	14.250	235.750
572		Establishment of GB Trade Testing Board at Gilgit	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
573		Hiring of Education Fellows for Introducing Entrepreneurship Classes in Degree Colleges in GB	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
574		Landscaping and Tress Plantation of Government Colleges and Institutes	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
575		Strengthening of Higher Education Department ( Secretariat) and Three Directorates of Colleges Technical Education and Special Education GB New	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
576		Strengthening of GB Colleges Through Provision of Computer Equipment and Smart Interactive Whiteboards	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
577		Provision of Missing Facilities at GB Colleges Phase-II GILGIT	un-app	200.000	0.000	0.000	200.000	15.000	0.000	15.000	185.000
578		Const. of Additional 02 Floor in Working Women Hostel Gilgit	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
579		Const. of Over Head Water Tank and Underground Water Storage Tank in Tech Enclave Gilgit	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
580		Const.of Girls Hostel including Cafeteria at Fatima Jinnah Degree College Gilgit	un-app	75.000	0.000	0.000	75.000	4.000	0.000	4.000	71.000
581		Establishment of College of Home Economic Inc. Hostel at Sultanabad Gilgit	un-app	150.000	0.000	0.000	150.000	7.591	0.000	7.591	142.409
582		Const. of Degree College at Jaglote Soniyar New	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
583		Const. of Degree College for Boys at Zero Point Amphary Gilgit	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
DIAMER											
584		Establishment of Degree College at Darel and Strengthening of DDE Office Diamer.	16/04/2019	160.000	0.000	74.815	85.185	10.000	0.000	10.000	75.185
585		Const. of Hostel for Faculty of Degree College at Chilas	un-app	60.000	0.000	0.000	60.000	6.440	0.000	6.440	53.560
586		Skill Development Centers for Males and Females in Darel Gumari	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
587		Classrooms and Water Storage Tank in Degree College Chilas New	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
588		Up-gradation of HSS into Inter College Dayal Darel SKARDU	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
SKARDU											
589		Establishment of Girls Degree College in Skardu.	18/10/2021	226.531	0.000	77.500	149.031	44.795	0.000	44.795	104.236
590		Estb. Of Girls Degree College Roundu Halqa-IV (Ph-I).	18/10/2021	154.174	0.000	27.990	126.184	25.000	0.000	25.000	101.184
591		Estb. Of Technical Institute Namely " Master Shaeed Raza, Technical Institute" at GBLA Skardu-II (Phase-I)	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
592		Up-gradation of Boys Higher Secondary School Thowar to Degree College with Modern Education and Technical Institution.  New	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
593		Establishment of Additional Girls Degree College in City Skardu.	un-app	372.086	0.000	0.000	372.086	50.976	0.000	50.976	321.110
594		Const. of STP & Technical Educational Center at Roundu	un-app	50.000	0.000	0.000	50.000	8.214	0.000	8.214	41.786

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		GHIZER									
595	T	Upgradation of Boys Inter College Taus to Degree College. (Co-Education)	19/01/2019	50.000	0.000	41.857	8.143	8.143	0.000	8.143	0.000
596		Const. of Degree College at Sherqillah. (as per policy) GHANCHE New	un-app	40.000	0.000	0.000	40.000	5.369	0.000	5.369	34.631
597		Establishment of IT lab at Boys Degree College Khaplu	un-app	20.960	0.000	0.000	20.960	2.872	0.000	2.872	18.088
598		Construction of Hostel For Faculty and Students at Boys Degree College Khaplu, District Ghanche	un-app	57.910	0.000	0.000	57.910	7.934	0.000	7.934	49.976
599		Construction of Boys Degree College at Ghowari, District Ghanche	un-app	197.170	0.000	0.000	197.170	20.000	0.000	20.000	177.170
600		Feasibility and Const. Of inter College at Shorbat Showar Ghanche	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
601		Feasibility and Estb. Of Inter College at Daghoni ASTORE	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
602		Establishment of Girls Degree College Astore.	09/01/2017	45.000	0.000	31.414	13.586	7.000	0.000	7.000	6.586
603		Const. of Girls Degree College at Halqa-I Astore(Ph-I)(Revised).	18/10/2021 11-03-2024	217.781	0.000	50.976	166.805	37.000	0.000	37.000	129.805
604		Const. of Girls Hostel at Degree College at GBA-13 Astore-I NAGAR	un-app	150.000	0.000	0.000	150.000	4.000	0.000	4.000	146.000
605		Construction of Girls Hostel at Degree College Nagar.	05/10/2021	30.000	0.000	16.935	13.065	1.790	0.000	1.790	11.275



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
606		Const. of Girls Inter College at Halqa-V Nagar	un-app	130.000	0.000	0.000	130.000	9.000	0.000	9.000	121.000
607		Provision of Missing Facilities in Girls Degree College Skindarabad Nagar HUNZA	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
608		Repair and Remaining Work of Baba Ghundi Govt. College Chupurson Gojal Hunza SHIGER	un-app	65.000	0.000	0.000	65.000	4.905	0.000	4.905	60.095
609	T	Const. of Girls Degree College at Shigar. KHARMANG	16/11/2017	65.600	0.000	49.502	16.098	16.098	0.000	16.098	0.000
610		Const. of Girls Degree College at Hotong Biama GBA-11 Kharmang (Ph-I).	18/10/2021	124.645	0.000	19.002	105.643	41.032	0.000	41.032	64.611
611		Provision of Transport Facilities to Education Department Baltistan	26-12-2022	40.000	0.000	24.000	16.000	7.000	0.000	7.000	9.000
612		Const. of Hostel for Faculty of Degree College at Kharmang New	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
613		Feasibility and Estb. Of Inter College at Olding Kharmang SPECIAL EDUCATION GB LEVEL	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
614	T	Upgradation of Special Education Center Gilgit to Secondary Level and Opening of Special Education Center at Diamer (2nd Revised).	2/25/2021 06-03-2024	56.553	0.000	42.553	14.000	14.000	0.000	14.000	0.000
615		Provision of Equipment for Re-habilitation Center Special Education Complex Gilgit.	24/10/2016	20.000	0.000	3.241	16.759	7.000	0.000	7.000	9.759

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
616		Strengthening of Special Education Complex In Gilgit. New	03/08/2022	30.000	0.000	14.128	15.872	5.000	0.000	5.000	10.872
617		Establishment of Directorate of Special Education, Gilgit-Baltistan	un-app	74.500	0.000	0.000	74.500	5.000	0.000	5.000	69.500
618		Missing facilities in Special Education Centers in GB. TECHNICAL AND SKILL DEVELOPMENT GB LEVEL	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
619	T	Establishment of Polytechnic Institute for Boys at Gilgit, GB. (3rd Modified)	10/06/2021 11-03-2024	299.274	0.000	285.831	13.443	13.443	0.000	13.443	0.000
620	T	Estab. of Directorate of Technical Education and Skill Development and TVET Institutions in Diamer, Ghanche, Astore, Ghizer, Shigar and Nagar.	15/02/2019	173.000	0.000	134.079	38.921	38.921	0.000	38.921	0.000
621		Provision of Machinery, Equipments and Furniture for Polytechnic Institute for Boys Gilgit with Salaries of HR for 4 Years.	un-app	170.000	0.000	0.000	170.000	5.000	0.000	5.000	165.000
Total: -				5819.388	0.000	1532.549	4286.839	652.713	0.000	652.713	3634.126

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

## SCHOOL EDUCATION

## GB LEVEL

622		Strengthening of Laboratories/Libraries in Educational Institutions of GB.	01/03/2017	176.670	0.000	116.604	60.066	23.063	0.000	23.063	37.003
623		Provision of Kits and Stipend to Out of School Children in GB.	30/12/2015	20.000	0.000	7.000	13.000	2.000	0.000	2.000	11.000
624	T	Completion of Leftover Works of 92 Incomplete/ Deleted Schemes of Education Sector GB (Ph-I).	02/08/2019	48.274	0.000	48.267	0.007	0.007	0.000	0.007	0.000
625		Provision of Transport Facilities for Educational Institutions of GB.	01/03/2017	119.305	0.000	55.843	63.462	8.694	0.000	8.694	54.768
626		Capacity Building of Staff/Professional Development and Training on Inclusive Education GB. (Modified)	19/01/2019	30.000	0.000	2.532	27.468	3.763	0.000	3.763	23.705
627		Establishment of 10 Model Schools in Gilgit-Baltistan (One in Each District).	16/04/2019	150.000	0.000	81.476	68.524	9.388	0.000	9.388	59.136
628	T	SPS Posts For Operation of Completed Institution (Ph-I) (Revised).	15/02/2019 5,6/03/2024	196.860	0.000	195.996	0.864	0.864	0.000	0.864	0.000
629		Revamping of Already Established IT Centers in GB. (Ph-I) (Modified)	15/02/2019 06-03-2024	75.000	0.000	34.538	40.462	5.543	0.000	5.543	34.919
630		Provision of Transport Facilities in GB Educational Institutions including Public Schools (Modified).	18/10/2021 20-02-2024	367.038	0.000	190.100	176.938	39.241	0.000	39.241	137.697
631		SPS Posts for Operationalization of Completed Institutions Ph-II.	09/09/2022	80.000	0.000	0.000	80.000	10.960	0.000	10.960	69.040
632		Construction of College of Education for Women Gilgit (Ph-I)	30/06/2022	275.540	0.000	2.390	273.150	10.000	0.000	10.000	263.150
633	T	Establishment of Project Management Unit in Gilgit. (Ph-II)	05/10/2021	15.000	0.000	11.088	3.912	3.912	0.000	3.912	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
634	T	Provision of Missing Facilities and Repair/ Maintenance of SAP Schools in GB.	03/08/2022	37.500	0.000	37.165	0.335	0.335	0.000	0.335	0.000
635		Provision of Missing Facilities and Const. of Academic Block and Labs at Public School Basin Gilgit.	03-10-2023	59.120	0.000	0.000	59.120	8.099	0.000	8.099	51.021
636	T	Strengthening of Schools, Colleges & Education System in GB.	14-09-2022	373.000	0.000	294.824	78.176	78.176	0.000	78.176	0.000
637		Establishment of ECD Centers in Educational Institutions of GB	23-11-2022	190.000	0.000	81.927	108.073	8.000	0.000	8.000	100.073
638		Provision of ECE Learning Material in Schools	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
639		Transformation of 200 Schools into Smart Schools in GB.	11-7-2023	399.000	0.000	0.000	399.000	54.663	0.000	54.663	344.337
640		Provision for Missing Facilities in Schools New	02-10-2023	100.000	0.000	59.484	40.516	5.551	0.000	5.551	34.965
641		Establishment of Educational Endowment fund for Students of Gilgit Baltistan	un-app	150.000	0.000	0.000	150.000	9.000	0.000	9.000	141.000
642		Conversion of existing high schools (1 male and 1 female) in each district into smart schools and its solarisation	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
643		Missing Facilities for school eduaction system in GB and Initiaties for Out of School Childrens.	un-app	450.000	0.000	0.000	450.000	19.000	0.000	19.000	431.000
644		School Meal Program to Female Primary Schools in GB	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
645		Student Internship program for Fresh Graduates of GB	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
646		Establishment of ECD centers in GB	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
647		SPS Teachers for School Education	un-app	200.000	0.000	0.000	200.000	9.000	0.000	9.000	191.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
648		Teachers Training Program for GB  GILGIT	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
649	T	Upgradation of Schools (Adhoc) in Gilgit.	07/07/2007	95.000	0.000	94.993	0.007	0.007	0.000	0.007	0.000
650	T	Upgradation of 04 Nos GMS into H/S (Minawar, Damote, ChakarKote and Sakwar).	16/10/2017	57.600	0.000	57.391	0.209	0.209	0.000	0.209	0.000
651		Upgradation of GHS Datuchi Bagrote and GHS Oshikhandass to HSS and GPS Noor Colony Jutial and Jutal Pain to MS. (Revised)	14/06/2023 8/8/2018	83.500	0.000	52.000	31.500	4.316	0.000	4.316	27.185
652	T	Upgradation of GPS Eidi Muhallah, Domyal, SoniKote,Wahdat Colony & Darot Dass into MS.	25/02/2021	60.000	0.000	53.141	6.859	6.859	0.000	6.859	0.000
653		Up-gradation of GHS Konodas into HSS.	13/10/2020	36.802	0.000	11.825	24.977	3.422	0.000	3.422	21.555
654	T	Provision Missing Facilities and School Bus for Public School and College Jutial Gilgit.	13/10/2020	25.029	0.000	18.920	6.109	6.109	0.000	6.109	0.000
655	T	Const. of GPS at Toroki Oshikhandas & PS Baldass Haramosh.	13/10/2020	12.996	0.000	12.903	0.093	0.093	0.000	0.093	0.000
656		Up-gradation of Girls Middle School Rahimabad to HS, BMS Jutal to HS and BPS Khaltoro Haramosh to MS.	13/10/2020	59.083	0.000	35.720	23.363	3.201	0.000	3.201	20.162
657		Const of Boys and Girls Primary School Center Jaglote, Shumrote, Diamer Colony Jutial and Up-gradation of Public School Jaglote Gilgit.	05/10/2021	58.032	0.000	32.376	25.656	3.515	0.000	3.515	22.141
658		Up-gradation of GPS into MS at Sultanabad Halqa-III Gilgit.	05/10/2021	20.177	0.000	11.836	8.341	1.143	0.000	1.143	7.199
659		Up-gradation of GPS into MS at Muhammadabad Halqa-III Gilgit.	05/10/2021	19.875	0.000	5.063	14.812	2.029	0.000	2.029	12.783

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
660		Const. of Girls PS KIU Khari, Harpon Henzel and PS Barmas.	05/10/2021	43.544	0.000	28.911	14.633	2.005	0.000	2.005	12.628
661		Up-Gradation of GMS Nultar Bals, Nultar Pain, Sharote, Basin Pain and Napura into HS.	05/10/2021	114.229	0.000	64.010	50.219	6.880	0.000	6.880	43.339
662		Up-gradation of Boys Middle School Konodass into High School.	05/10/2021	43.206	0.000	17.741	25.465	3.489	0.000	3.489	21.976
663		Up-gradation of GPS into MS at Guro Juglote Halqa-III Gilgit.	05/10/2021	18.682	0.000	10.309	8.373	1.147	0.000	1.147	7.226
664		Const. of 03 Nos. Primary Schools in Halqa-III Gilgit, Const. of PS at Mayoan Gali Danyor & Up-gradation of BPS Barchi Haramush to MS Level.	13-04-2023	42.707	0.000	6.100	36.607	5.015	0.000	5.015	31.592
665		Re-construction of duplicated building of BHS Nomal	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
666		Up-gradation of GHS into HSS Juglot	21-11-2022	30.000	0.000	3.300	26.700	3.658	0.000	3.658	23.042
667		Const. of PS at Gasho	16-01-2023	9.000	0.000	0.000	9.000	1.233	0.000	1.233	7.767
668		Const. of PS at Chilmish Bargo	21-11-2022	9.000	0.000	1.828	7.172	2.000	0.000	2.000	5.172
669		Up-gradation of Primary School Faia Abad Nomal and Bargo into MS	un-app	77.447	0.000	0.000	77.447	3.000	0.000	3.000	74.447
670		Up-gradation of Girls Middle School Bargo, Hanzal and Girls MS Shikyote into HS	un-app	149.969	0.000	0.000	149.969	6.366	0.000	6.366	143.603
671		5 EST Primary Schools in Madina-tul-Karim Nomal (As per Policy)	un-app	16.249	0.000	0.000	16.249	2.226	0.000	2.226	14.023
672		GPS at Shing Damote, Damote Kot and Chak Mohallah Juglote	un-app	48.000	0.000	0.000	48.000	6.576	0.000	6.576	41.424
673		Estab. Of Library and Computer Lab in Girls Middle School Nageral Bala and Old Polo Ground	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000

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1	2	3	4	5	6	7	8	9	10	11	12
674		Provision of Missing Facilities for Public School & College Jutial Gilgit	un-app	31.000	0.000	0.000	31.000	4.247	0.000	4.247	26.753
675		Const. of 2 Nos. of PS at Chamugarh GBA-III Gilgit	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
676		Up-gradation of Girls High School-1 Gilgit into GHSS New	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
677		Upgradation of BMS Naltar Paen and Bala to HS.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
678		Upgradation of girls high school Khomer Yarkote to Higher secondary school.	un-app	30.000	0.000	0.000	30.000	2.110	0.000	2.110	27.890
679		Const. of Additional Class Rooms and Acquisition of Land for GMS Barmas Pain Gilgit.	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
680		Upgradation of Army public school Jaglote from middle into higher secondary school.	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
681		Establishment of building for STP Nomal and conversion of Girls High school 2, boys high school 1, boys high school Amphery and boys high school Jagir Basin into smart School and its solarization for transition as technology working spaces. DIAMER	un-app	70.000	0.000	0.000	70.000	9.590	0.000	9.590	60.410
682	T	Upgradation of 4 Nos. M/S Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/S.	28/08/2006	20.000	0.000	18.090	1.910	1.910	0.000	1.910	0.000
683	T	Const. of Residential Accommodation for Public School Chilas Diamer. (R)	22/10/2011	34.500	0.000	34.500	0.000	0.000	0.000	0.000	0.000
684	T	Const. of GMS Khiner Valley Diamer District.	24/10/2016	10.000	0.000	9.991	0.009	0.009	0.000	0.009	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
685	T	Upgradation of GPS Juglot Tangir and Gumari Darel to M/S and Establishment of GMS Dabas Tangir.	16/10/2017	50.706	0.000	50.706	0.000	0.000	0.000	0.000	0.000
686	T	50 Girls Home School in Remote Valleys of Diamer and 10 Nos Girls Primary Schools in Darel and Tangir Valleys (Revised).	03/09/2019 04-04-2024	199.900	0.000	174.201	25.699	25.699	0.000	25.699	0.000
687		25 Home Schools for Girls in Diamer Ph-II.	05/10/2021	50.000	0.000	0.000	50.000	9.000	0.000	9.000	41.000
688	T	Home Schools in Diamer (Ph-II) (Salary of Staff). (Revised)	12-05-2023 8/26/2021	93.335	0.000	93.335	0.000	0.000	0.000	0.000	0.000
689		Special Initiative for Promotion of Female Education under Chief Minister Reforms Unit in District Diamer.	03/08/2022	30.000	0.000	4.947	25.053	7.000	0.000	7.000	18.053
690		Construction of Girls and Boys Primary School at Halqa-II Diamer.	05/10/2021	19.524	0.000	11.317	8.207	4.000	0.000	4.000	4.207
691		Const. of 15 Nos. Girl P/School at Basil Nayat, Khaya Nayat, Thay Nayat, Doloï Nayat, Basha Nayat, Singal Nayat, Charat Thak, Nunay Thak, Diong Thak, Gini Bala, Wazeer Basti Boner Das, Jamadari Hait Bunar Das, Nagaran Nayat Halqa-I Diamer.	18/10/2021	146.535	0.000	58.411	88.124	20.000	0.000	20.000	68.124
692		Estb. of 08 Nos. BPS at Gormal Nayat, Nili Dar Khaya Nayat, Jail Nayat, Gutam Nayat, Katawalo Khun Nayat, Jaychan Nayat, Kelio Jail Bunar & Manalchi Bunar at Halqa-I Diamer.	05/10/2021	60.000	0.000	32.715	27.285	8.000	0.000	8.000	19.285
693		Const. of MS Gali Pain Akhon Khail Muhallah GBA-18 Tangir Diamer.	05/10/2021	22.997	0.000	6.779	16.218	4.000	0.000	4.000	12.218
694		Up-gradation of Boys H/S Bagyoute Tangir to HSS Level.	05/10/2021	42.064	0.000	20.823	21.241	4.000	0.000	4.000	17.241
695		Up-gradation of Boys P/S Darkali Pain Tangir to MS.	05/10/2021	20.841	0.000	7.324	13.517	3.000	0.000	3.000	10.517



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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
696		Up-gradation of Boys P/S Koranga Bala Near Gichar Nullah Tangir to MS.	05/10/2021	21.829	0.000	12.739	9.090	3.000	0.000	3.000	6.090
697		Up-gradation of 06 BPS into Boys MS at Tangir.	18/10/2021	125.046	0.000	44.434	80.613	10.468	0.000	10.468	70.145
698		Establishment of Boys MS at Chasma Khun Sharat Thak and Land Compensation of PS at Sharodaat Bunar Diamer Halqa-I.	05/10/2021	29.499	0.000	13.556	15.943	2.184	0.000	2.184	13.759
699		Estb. of 06 Nos. Boys Primary Schools and 02 Nos. Girls P/S in Thore, Hudur and Khinner Valleys.	05/10/2021	60.000	0.000	31.582	28.418	3.893	0.000	3.893	24.525
700		Up-gradation of 04 Nos BPS into Boys MS at Khaya Nayat, Shimat Nayat, Dong & Babusar District Diamer.	05/10/2021	60.000	0.000	26.291	33.709	4.618	0.000	4.618	29.091
701		Const. of Girls Primary School at Mushkeh Tangir Village	03-10-2023	12.136	0.000	0.000	12.136	1.663	0.000	1.663	10.473
702		Const. of Girls Primary School at Furudi Dar village Tangir.	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
703		Const. of Boys Primary School at Kuchi Tangir village	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
704		Const. of Girls Primary School at Darkali Bala Tangir Valley	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
705		Const. of P/Schools Boys and Girls GB-17.	10/03/2023	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
706		Up-gradation of P/School to M/School i.e Palaty P/School, Shagady P/School, Bashy P/School, Baari P/School and Thilkush P/School. (as per policy)	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
707		Up-gradation of Boys High School Gayal Darel into HSS Level.	26-12-2022	40.000	0.000	4.300	35.700	7.232	0.000	7.232	28.468
708		Const. of 03 Nos. Primary Schoolsat Tangir	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
709		Up-gradation of HS into HSS at Dodeshal Diamer	un-app	12.300	0.000	0.000	12.300	1.685	0.000	1.685	10.615
710		Up-gradation of HS into HSS at Thack	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
711		Const. of Additional Classrooms at Girls High School Chilas, Boys High School Chilas Takia, Boys Middle School Satellite Town Chilas. (Modified)	21-11-2022	50.000	0.000	21.100	28.900	12.000	0.000	12.000	16.900
712		Girls Primary School Sumaital Khanbary and Dodoshal Jut	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356
713	T	Const. of 05 Nos. P/S at Mildukush & Baichal Niat, Sankali & Sharat Horay, Halalay Bunner.	08/08/2018	25.000	0.000	24.390	0.610	0.610	0.000	0.610	0.000
714		Up-gradation of PS at Thalichi and Methat Jal Bonner into MS	un-app	67.346	0.000	0.000	67.346	9.226	0.000	9.226	58.120
715		Const. of 05 Nos. GPS & 06 BPS at Halqa-15	un-app	183.600	0.000	0.000	183.600	5.000	0.000	5.000	178.600
716		03 Nos. BPS and 01 No. Girls Primary School at GBA-16 Diamer-2 (Chilas City, Batoga, Khinar, Thore & Hudur)	un-app	67.876	0.000	0.000	67.876	5.000	0.000	5.000	62.876
717		Additional Class Rooms at Chakar Batogah	un-app	5.200	0.000	0.000	5.200	0.712	0.000	0.712	4.488
718		Works in Public School Chilas.	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
719		Const. of 12 Nos. Boys Primary Schools at Darel (Ghayal Bala, Shah, Shogoti Rajoun Village, Parao Dass, Soney Dokhay Manikal, Bilogush, Paoday Sher Khan Village, Ishoad Muhallah, Dodishal and Samegal Bala Habibullah Muhallah Budun, Higurday Muhallah, Hijirday Muhallah) (Halqa GB-17)	un-app	203.628	0.000	0.000	203.628	5.000	0.000	5.000	198.628

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
720		Up-gradation of 02 Nos. Boys Primary Schools into Middle at Bashay Shagarday and Shigay Darel (Halq GB-17)	un-app	67.346	0.000	0.000	67.346	9.226	0.000	9.226	58.120
721		Const. of 09 Nos. GPS at Upper Sair Sheikho, Theeng Ghuspor Muhallah Shiekho, Lurk Dass, Qilla Muhallah Lurk, Huch Diamer, Shabnal, Sabo Kot, Biyoon Bala ZahirKhan Muhallah Tangir	un-app	152.721	0.000	0.000	152.721	3.999	0.000	3.999	148.722
722		Const. of 02 Nos. Boys & Girls Middle School at Khami Kot & BagriDur Lurk Tangir	un-app	70.122	0.000	0.000	70.122	5.607	0.000	5.607	64.515
723		Const. of 02 Nos. GPS at Tangir	un-app	33.396	0.000	0.000	33.396	3.575	0.000	3.575	29.821
724		Cont. of 02 Nos. BPS at Huch Diamer & Charchal Juglote Rehmat Dar Muhallah	un-app	33.938	0.000	0.000	33.938	3.650	0.000	3.650	30.288
725		Const. of 01 PS each in Darel, Khanbari & Dudoshal New	un-app	48.000	0.000	0.000	48.000	3.000	0.000	3.000	45.000
726		Establishment of GPS at Batogha and New adda Chilas	un-app	35.000	0.000	0.000	35.000	2.500	0.000	2.500	32.500
727		Const. of 02 Nos GPS at Sharat Hosu Paen and Boner Satas	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
728		Up-gradation of High School Buner into Higher Secondary School	un-app	20.000	0.000	0.000	20.000	1.500	0.000	1.500	18.500
729		Up-gradation of High School Niat into Inter College	un-app	20.000	0.000	0.000	20.000	1.500	0.000	1.500	18.500
730		Const. of GPS in Shakir Muhallah Phuguch Darel	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
731		Const. of GPS in Darrah Muhallah Thilkush	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
732		Estab. Of 75 Home-Based Schools in Diamer	un-app	68.400	0.000	0.000	68.400	2.843	0.000	2.843	65.557

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
733		Estb. Of GMS Near TEVT Center Jailil Village Chilas	un-app	56.093	0.000	0.000	56.093	1.000	0.000	1.000	55.093
734		Estb. Of BMS at Municipal Area Chilas	un-app	42.093	0.000	0.000	42.093	1.000	0.000	1.000	41.093
735		Estb. Of GMS at PWD Workshop Land Chilas and Remaining Work of DDE Diamer	un-app	42.493	0.000	0.000	42.493	1.000	0.000	1.000	41.493
736		Upgradation of BMS into HS Level at Satellite Town Chilas	un-app	44.437	0.000	0.000	44.437	1.000	0.000	1.000	43.437
737		Upgradation of GPS into HS Level at Hapar Harpandass Chilas	un-app	45.437	0.000	0.000	45.437	1.000	0.000	1.000	44.437
738		Estb. Of BHS No.2 at Chilas	un-app	66.290	0.000	0.000	66.290	1.000	0.000	1.000	65.290
739		Upgradation of BHS Takia Chilas into HSS Level	un-app	84.935	0.000	0.000	84.935	1.000	0.000	1.000	83.935
740		Upgradation of GHS into HSS Level and Liabilities of DDE House Diamer	un-app	85.485	0.000	0.000	85.485	1.000	0.000	1.000	84.485
741		Upgradation of HS Kabosh Phuguch Darel into HSS Level	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
742		Const. of BPS at Cheeruch Gini	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
743		Const. of Boys Primary School at Korzi Muhallah Darel. SKARDU	un-app	17.000	0.000	0.000	17.000	2.000	0.000	2.000	15.000
744		Const. of BS Block at Public School and College Skardu Halqa-I & Provision of Missing Facilities.	05/10/2021	55.000	0.000	38.008	16.992	2.328	0.000	2.328	14.665
745		Upgradation of GPS Talu Broq to MS in Roundu.	05/10/2021	21.740	0.000	12.731	9.009	1.234	0.000	1.234	7.775
746		Const. of 05 PS at Bathang Basho, Lower Kachura, Hussainabad Shigri Kalan, Fapa and Kharpito Halqa-II Skardu.	05/10/2021	53.459	0.000	32.559	20.900	2.863	0.000	2.863	18.037

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
747		Up-gradation of GMS Kuwardo into HS.	24-06-2022	60.000	0.000	8.025	51.975	7.121	0.000	7.121	44.854
748		Up-gradation of GPS Talu into MS Halqa-IV.	05/10/2021	19.650	0.000	7.318	12.332	1.689	0.000	1.689	10.643
749		Const. of 02 Nos GPS and Up-gradation of GMS to GHS Shot.	05/10/2021	42.184	0.000	24.473	17.711	2.426	0.000	2.426	15.285
750	T	Estt. Of GPS Thangrat and Upgradation of GMS Bilamik to HS Halqa-IV Skardu.	05/10/2021	28.732	0.000	25.337	3.395	3.395	0.000	3.395	0.000
751		Up-gradation of 03 Girls Primary Schools (GMS to GHS Tinjus, GPS Tandal to GMS and GMS Gayoul to GHS) Skardu Halqa-II.	05/10/2021	60.000	0.000	36.315	23.685	3.245	0.000	3.245	20.440
752	T	Up-Gradation of Girls Primary School to Middle School Nur and Establishment of Girls Primary School Aliabad, Halqa-III Skardu.	05/10/2021	30.897	0.000	24.926	5.971	5.971	0.000	5.971	0.000
753	T	Strengthening of GHS Sermik Halqa-III Skardu (Modified).	16-01-2023	15.000	0.000	10.345	4.655	4.655	0.000	4.655	0.000
754		Estb. Of 02 Nos. GPS at Khari Nag Soq & Yuljuk Sermik Halqa-III Skardu.	05/10/2021	25.384	0.000	11.284	14.100	4.356	0.000	4.356	9.744
755	T	Estb. Of 02 Nos. PS in Skardu City Halqa-I	05/10/2021	25.882	0.000	23.347	2.535	2.535	0.000	2.535	0.000
756		Dismantling and re-const. of BHS Mehdiabad	16-01-2023	30.000	0.000	3.800	26.200	7.000	0.000	7.000	19.200
757		Const. of 1 BPS and 01 GPS in Roundu	15-08-2023	86.966	0.000	0.000	86.966	13.577	0.000	13.577	73.389
758		Up-gradation of H/S into HSS at Sermik Skardu.	15/01/2013	10.000	0.000	3.290	6.710	3.000	0.000	3.000	3.710
759		Upgradation of MS to HS Olding Skardu	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
760		Estab. of PS in Various Places of GBA-8, Skardu-II	un-app	84.845	0.000	0.000	84.845	9.000	0.000	9.000	75.845
761		Up-gradation of 03 PS into MS in GBA-8, Skardu-II	un-app	50.907	0.000	0.000	50.907	9.717	0.000	9.717	41.190

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
762		Const./ Up-gradation of GPS Chunda into GHS Chunda in GBA-8, Skardu-II	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
763		Estab. Of GHS at Nar Skardu	un-app	41.000	0.000	0.000	41.000	5.617	0.000	5.617	35.383
764		Up-gradation of Primary Schools Khumora and Homora to MS	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
765		Up-gradation of GMS to HS Bagardo Thang Roundu	un-app	40.072	0.000	0.000	40.072	4.542	0.000	4.542	35.530
766		Purchase/Supply of Computer Lab Equipments for High School No.1 Skardu	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
767		Missing Facilities of M/S to H/S Olding Skardu	un-app	32.491	0.000	0.000	32.491	4.451	0.000	4.451	28.040
768		Const. of GPS at Gamba Skardu-II	un-app	19.353	0.000	0.000	19.353	2.651	0.000	2.651	16.702
769		Const. of GMS at Harpu Gabur Skardu	un-app	16.000	0.000	0.000	16.000	2.192	0.000	2.192	13.808
770		Const. of Examination Hall, 02 Washrooms & Purchase of Furniture for GHS Gayul Halqa-II Skardu	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
771		Upgradation of GHS Kashmal to HSS ( As per Policy) New	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
772		Upgradation of 01 girls and 01 boys high schools to Higher Secondary Level at Skardu	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
773		Up-gradation of GPS to GMS Roundo	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
774		Up-gradation of BMS to BHS Roundo	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
775		Up-gradation of Ashraf Brolmo Govt. PS into MS and Const. of Additional Classrooms in PS Tufail Colony Skardu. GHIZER	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
776	T	Upgradation of 03 Nos Boys High Schools (Gulakhmuli Phandar, Boys High School Gulapur Punial, Ishkoman Proper) into HSS & BMS Rawshan into HS.	13/10/2020	60.000	0.000	56.057	3.943	3.943	0.000	3.943	0.000
777	T	Const. of Submerged Boys Middle School Batswat, Ishkoman, Ghizer.	05/10/2021	17.355	0.000	15.120	2.235	2.235	0.000	2.235	0.000
778	T	Up-gradation of Girls Primary School Gulakhmuli to Middle School.	05/10/2021	24.495	0.000	18.412	6.083	6.083	0.000	6.083	0.000
779		Const. of Girls Middle School Yasin.	05/10/2021	31.041	0.000	21.612	9.429	5.000	0.000	5.000	4.429
780		Up-gradation of GHS Bubur to HSS (Ph-I).	05/10/2021	41.612	0.000	26.893	14.719	7.000	0.000	7.000	7.719
781		Const. of Girls M/S Sandi to Girls High School.	2/3-10-2023	20.000	0.000	0.000	20.000	9.000	0.000	9.000	11.000
782		Const. of Girls Middle School Sumall.	15-8-2023	22.710	0.000	0.000	22.710	9.000	0.000	9.000	13.710
783		Const. of Primary School at Bujayote Yasin.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
784		Const. of Boys M/S Gindai to Boys High School.	2/3-10-2023	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
785		Up-gradation of High School in Hasis. (as per policy)	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
786		Const. of Primary School in Bar and Loidass. (as per policy)	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
787		Construction of Examination Hall at BHS Sherqilla and Additional Classrooms and Labs at GHS Sherqilla	06-11-2023	40.000	0.000	3.300	36.700	28.000	0.000	28.000	8.700
788		Primary school Loi Das Sherqilla, Tali Dass Gupis and Upgradation of BPS into Middle School Asumbar Ishkoman (Modified)	30-11-2022	50.000	0.000	10.300	39.700	28.000	0.000	28.000	11.700
789		Up-gradation of HS Hasis	un-app	31.670	0.000	0.000	31.670	4.339	0.000	4.339	27.331
790		Up-gradation of HS Gurunjar	un-app	30.270	0.000	0.000	30.270	4.147	0.000	4.147	26.123

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
791		Const. of PS in DAS Hamachal and Two Rooms in MS Hamachal	un-app	36.480	0.000	0.000	36.480	4.998	0.000	4.998	31.482
792		Up-gradation of PS seliharang and PS Umalsat Yasin to MS New	un-app	70.000	0.000	0.000	70.000	8.590	0.000	8.590	61.410
793		Const. of Science Lab and Rooms at HBS Gupis	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
794		Compensation of Land Aquired for BHS Ghakuch	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
795		Multi Purpose Hall in Gulapur HS Ghizer GHANCHE	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
796	T	Upgradation of BMS Daltir to H/S, GMS Machulo to H/S, GPS Frano and Balghar to M/S and Establishment of P/S at Tabsa Lachat & GPS Kunais.	19/02/2019	87.128	0.000	77.424	9.704	9.704	0.000	9.704	0.000
797		Special Initiative for Promotion of Female Education Under Chief Minister Reforms Unit in District Ghanche.	21-11-2022	20.000	0.000	0.000	20.000	9.000	0.000	9.000	11.000
798		Establishment of Public School & College Mashabrum (with provision of SPS Posts for Initial 03 Years).	18/10/2021	90.000	0.000	34.368	55.632	18.000	0.000	18.000	37.632
799	T	Establishment of PS at Kalan Chorbat GBA-23 Ghanche.	05/10/2021	10.692	0.000	7.978	2.714	2.714	0.000	2.714	0.000
800		Estab. of Girls Primary School Thana Tangzong Kharkoo, Computer and Science Labs in High School Daghoni and Kharkoo and Provision of Furniture for Various Govt. Schools, Up-gradation of Girls Primary School Lahar Kharkoo to Middle School and Primary Schoo	05/10/2021	57.347	0.000	36.614	20.733	9.000	0.000	9.000	11.733



## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
801		Up-gradation of PS Broqpa Bara & Kharfaq GBA-23 Ghanche.	05/10/2021	35.300	0.000	19.984	15.316	5.000	0.000	5.000	10.316
802		Up-Gradation of Middle School Talis into High School.	05/10/2021	22.749	0.000	15.044	7.705	3.000	0.000	3.000	4.705
803	T	Const. of BPS at Pandiwa, additional rooms at BHS Pioun GBA-23 Ghanche.	05/10/2021	23.692	0.000	17.862	5.830	5.830	0.000	5.830	0.000
804		Const./Up-gradation of High School Machulu to Higher Secondary School.	21-11-2022	20.000	0.000	7.044	12.956	6.000	0.000	6.000	6.956
805		Const. of PS Mandik, Mala Grong (Saltoro) and Additional Room for HS Thagas	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
806		Up-gradation of Primary School Raisha, Karmading & Goma Saltoro	15-08-2023	56.800	0.000	0.000	56.800	8.850	0.000	8.850	47.950
807		Up-gradation of Girls Primary School to Girls Middle School Talis.	21-11-2022	10.000	0.000	5.738	4.262	2.000	0.000	2.000	2.262
808		Conversion of HSS to Model HSS at Dumsum	21-11-2022	10.000	0.000	4.050	5.950	4.050	0.000	4.050	1.900
809	T	Upgradation of BHS into HSS at Farano Chorbat	21-11-2022	20.000	0.000	8.794	11.206	11.206	0.000	11.206	0.000
810	T	IT Center at Boys and Girls High School Barah Ghanche	21-11-2022	10.000	0.000	7.297	2.703	2.703	0.000	2.703	0.000
811	T	Education Sector Schemes for GBA 22 Ghanche.	19/01/2019	22.000	0.000	21.997	0.003	0.003	0.000	0.003	0.000
812	T	Education Sector Schemes for GBA 24 Ghanche.	19/01/2019	30.000	0.000	30.000	0.000	0.000	0.000	0.000	0.000
813		Up-gradation of BHS Barah into HSS at Barah Dist. Ghanche	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
814		Purchase of Bus for GHS at Barah Ghanche	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
815		Purchase of Furniture & Miscellaneous items for Schools of UC Barah	un-app	16.000	0.000	0.000	16.000	2.192	0.000	2.192	13.808
816		Up-gradation of Primary School to Middle School Ghursay Marzigun and Balaygun	un-app	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
817		Const. of Boys Middle School to High School, Hushay	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
818		Const. of 02 Additional Class Rooms in Girls HSS Keris Ghanche-I	un-app	6.000	0.000	0.000	6.000	1.000	0.000	1.000	5.000
819		Upgradation of PS Bordas Thalay to MS Ghanche-I	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
820		Addition of Room for Girls Schools at Khaplu	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
821		Upgradation of GMS Bara Pain into GHS, Upgradation of GHS into GHSS Bara Bala, Demolition & Re-Construction of BPS Shorawa Bara Bala New	03-10-2023	82.395	0.000	0.000	82.395	40.000	0.000	40.000	42.395
822		Const. of Higher Secondary School at Gazithang Ghanche ASTORE	un-app	50	0.000	0.000	50.000	4.000	0.000	4.000	46.000
823	T	Upgradation of BHS Chorit Astore to H/S.	16/11/2017	28.900	0.000	25.752	3.148	3.148	0.000	3.148	0.000
824	T	Const. of BPS Kakan, GPS Bobin Shounter, GPS Mukhachaki Harcho & Makiyal (Isteme), Upgradation of P/S Nagai into M/S, P/S Nahkay into M/S and GMS Louse into High level.	15/02/2019	75.000	0.000	75.000	0.000	0.000	0.000	0.000	0.000
825		Const./Upgr. Of Schools in Halqa-I Astore.	01/02/2023	260.925	0.000	48.927	211.998	29.044	0.000	29.044	182.954
826		Upgradation of GHS Gudai into HSS.	12-5-2023	27.051	0.000	2.070	24.981	9.000	0.000	9.000	15.981
827		Estb. of Public School at Astore (With Provision of SPS Posts in HR for Initial 03 Years).	30/06/2022	99.784	0.000	25.100	74.684	20.000	0.000	20.000	54.684
828		Up-gradation of Girls HS into HSS Chorit	30-11-2022	20.000	0.000	3.498	16.502	8.000	0.000	8.000	8.502

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
829		Upgradation of GPS into MS Skamal.	un-app	13.000	0.000	0.000	13.000	1.781	0.000	1.781	11.219
830		Estb. Of 05 PS , Upgr. Of 02 PS into MS & Upgr. of 02 MS into HS, Upgr. Of HS Dashkin into HSS & Estb. Of 02 MS at Halqa-II Astore (Ph-I).	un-app	130.000	0.000	0.000	130.000	5.000	0.000	5.000	125.000
831		Estb. Of 02 Model High Schools, 01 PS in Halqa-1 Astore, Const. of Girls Hostel/ Additional Classroom and Provision of Furniture and Up-gradation of Various of Schools in Halqa-I Astore	24-5-2023	250.000	0.000	9.550	240.450	40.000	0.000	40.000	200.450
832	T	Up-gradation of BMS Harcho into High School.	08/08/2018	17.000	0.000	15.117	1.883	1.883	0.000	1.883	0.000
833		Cont. of PS at Bilal Muhallah Eidgah Astore	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
834		Up-gradation of PS to MS at Hilbichi Gorikot	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
835		Cont. of PS at Parbichot Gorikot	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
836		Up-gradation of PS into MS Giryaka Gorikot	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
837		Const. of PS at Shatir Dashkin NAGAR	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
838		Establishment of Public School at Nagar (with provision of SPS Posts in HR for Initial 03 Years).	18-10-2021	90.000	0.000	1.660	88.340	30.000	0.000	30.000	58.340
839		Up-gradation of Boys P/Schools Shayar Nager to Middle Standard.	05/10/2021	19.653	0.000	4.120	15.533	5.000	0.000	5.000	10.533
840		Upgradation of Girls M/School at Miacher Nagar and Boys M/S Bardass into High Standard.	05/10/2021	36.731	0.000	25.573	11.158	5.000	0.000	5.000	6.158

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
841	T	Const. of Girls Primary School Ajikoi Bar Nagar.	05/10/2021	9.692	0.000	7.237	2.455	2.455	0.000	2.455	0.000
842	T	Up-Gradation of Girls Middle School Bar Khas into High School.	05/10/2021	25.611	0.000	19.740	5.871	5.871	0.000	5.871	0.000
843		Up-Gradation of Boys Primary School Pissan Nagar into Middle School.	05/10/2021	26.253	0.000	14.835	11.418	5.000	0.000	5.000	6.418
844		Up-Gradation of Girls Middle School to High School at Chalt Pain.	05/10/2021	30.992	0.000	17.601	13.391	9.000	0.000	9.000	4.391
845		Up-Gradation of Middle School Nagar Bala (Ghutus Nagar Khas).	05/10/2021	21.495	0.000	12.245	9.250	3.000	0.000	3.000	6.250
846	T	Education Sector Schemes for GBLA- 5 Nagar(M).	09/09/2022	12.000	0.000	11.000	1.000	1.000	0.000	1.000	0.000
847		Up-gradation of BPS into BMS at Sonikot Nagar	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
848		Upgradation of GPS Gashakhushal into MS & Const. of Multipurpose Hall in HSS Girls Askurdas Nagar	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
849		Const. of GPS Dadimal Nagar New	un-app	16.686	0.000	0.000	16.686	2.286	0.000	2.286	14.400
850		Const. of Multi Purpose/Examination Hall at Boys High School Sumayar Nagar HUNZA	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
851		Upgradation of Boys Middle School Mayoon Hunza to High Standard; Boys P/S Khudabad; Khyber, Girls P/S Odver to Middle Standard.	05/10/2021	54.129	0.000	27.685	26.444	3.623	0.000	3.623	22.821
852		Estb. Of Public School at Hunza (With Provision of SPS Posts in HR for Initial 03 Years).	30/06/2022	103.085	0.000	5.000	98.085	10.000	0.000	10.000	88.085

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
853	T	Establishment of 02 Nos. Boys Middle Schools at Ispanj Chipurson and Kill Chipurson.	05/10/2021	55.068	0.000	40.001	15.067	15.067	0.000	15.067	0.000
854		Up-gradation of PS Paso into MS at District Hunza	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
855		Const. of Primary School Khoshi, GPS Shimshal and Const. of Hall at HS Altit Hunza SHIGER	un-app	38.000	0.000	0.000	38.000	3.000	0.000	3.000	35.000
856		Upgradation of 02 BHS Alchori & Tissar into HSS GBA-12 Shiger.	05/10/2021	85.321	0.000	47.291	38.030	13.000	0.000	13.000	25.030
857	T	Upgradation of BMS Wazirpur into HS GBA-12 Shiger.	05/10/2021	15.171	0.000	12.419	2.752	2.752	0.000	2.752	0.000
858		Up-gradation of Boys MS Kothang to HS.	05/10/2021	22.660	0.000	14.032	8.628	4.000	0.000	4.000	4.628
859		Up-gradation of Girls HS Churka into Higher Secondary School.	05/10/2021	28.005	0.000	9.379	18.626	9.000	0.000	9.000	9.626
860		Estb. Of Public School at Shiger (With Provision of SPS Posts in HR for Initial 03 Years).	18/10/2021	90.000	0.000	54.629	35.371	10.000	0.000	10.000	25.371
861		Up-gradation of PS Arindo into Middle Standard.	05/10/2021	18.104	0.000	8.043	10.061	3.000	0.000	3.000	7.061
862		Const. of 05 Nos Primary Schools and 01 Nos High School in District Shigar.	23-11-2022	99.833	0.000	46.718	53.115	10.820	0.000	10.820	42.295
863		Up-gradation of GMS to HS Wazirpor Shigar  New	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
864		Establishment of GPS in Shigar  KHARMANG	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
865		Establishment of Public School at District Kharmang.	16/10/2020	50.000	0.000	32.930	17.070	6.000	0.000	6.000	11.070
866		Const. of 2 Nos. GMS in GBA-11 Kharmang (GMS Sksi Than and GMS Ghandus).	05/10/2021	40.828	0.000	20.382	20.446	6.000	0.000	6.000	14.446
867	T	Const. of 02 Additional Classrooms for PS Hilalabad Halqa-11 Kharmang.	05/10/2021	4.400	0.000	4.389	0.011	0.011	0.000	0.011	0.000
868	T	Up-gradation of BMS Tololing to HS at GBA-11 Kharmong.	05/10/2021	16.465	0.000	16.465	0.000	0.000	0.000	0.000	0.000
869		Upgr. of GPS into MS at Tolti Broq Halqa-III Kharmong.	05/10/2021	19.845	0.000	10.445	9.400	5.000	0.000	5.000	4.400
870		Upgradation of BPS Mehdiabad to Middle Standard Halqa-III Kharmong.	05/10/2021	21.822	0.000	9.892	11.930	4.000	0.000	4.000	7.930
871		Up-gradation of HS into HSS at Mehdiabad Kharmang.	05/10/2021	60.000	0.000	7.000	53.000	12.000	0.000	12.000	41.000
872		Estb. Of 04 Nos. GPS at Chatpa, Katisho, Dapa & Manjong Halqa-III Kharmong.	05/10/2021	48.972	0.000	22.353	26.619	8.000	0.000	8.000	18.619
873	T	Up-gradation of BMS Madhupur to HS GBA-11	30-11-2022	6.400	0.000	5.089	1.311	1.311	0.000	1.311	0.000
874		Laboratories at Boys and Girls High School Tolti Kharmong.	30-11-2022	4.000	0.000	2.200	1.800	0.247	0.000	0.247	1.553
875		Provision for Missing Facilities for Education Department Kharmang.	21-11-2022	50.000	0.000	30.626	19.374	2.500	0.000	2.500	16.874
876		Estab. Of BPS Aliabad Sondu Tolti Broq Kharmong	un-app	15.992	0.000	0.000	15.992	2.191	0.000	2.191	13.801
877		Const. of PS at Yourngut Kharmang	un-app	16.689	0.000	0.000	16.689	2.000	0.000	2.000	14.689
878		Estb. Of GHS at Sondu Tolti Broq Kharmang	un-app	35.000	0.000	4.400	30.600	2.129	0.000	2.129	28.471
879		Const. of Auditorium at BHS Mehdiabad New	un-app	17.000	0.000	0.000	17.000	1.000	0.000	1.000	16.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
880		Upgradation of Middle School into HS Kindarik Kharmang	un-app	16.689	0.000	0.000	16.689	1.000	0.000	1.000	15.689
881		Estb. Of BPS at Dagdipa Torghon Kharmang	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
882		Estb. Of GMS at Khar Harghosil Kharmang	un-app	35.000	0.000	0.000	35.000	1.000	0.000	1.000	34.000
883		Upgradation of MS Sindo Torghon into HS	un-app	17.000	0.000	0.000	17.000	1.000	0.000	1.000	16.000
884		Const. of PS at Rama Tolti Kharmang	un-app	15.995	0.000	0.000	15.995	1.000	0.000	1.000	14.995
Total(Education): -				13505.342	0.000	3897.171	9608.171	1460.525	0.000	1460.525	8147.646

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
HEALTH											
GB LEVEL											
885		Estab. of Safe Blood Transfusion Services Skardu (Phase-II).	02/05/2018	94.866	0.000	14.437	80.429	30.000	0.000	30.000	50.429
886	T	Const. of Health Complex. (Office for Secretary and Directors) (M)	16/10/2017	25.000	0.000	24.936	0.064	0.064	0.000	0.064	0.000
887		Social Health Protection. (Ph-II) (local Component Rs.140.000 + KFW Grant Rs. 494.000 million)	01/03/2021	634.000	0.000	30.899	603.101	30.000	0.000	30.000	573.101
888	T	GB Scaling Up Nutrition Program. (SUN) (With collaboration of P&DD) (Modified)	13/04/2018	175.000	0.000	169.702	5.298	5.298	0.000	5.298	0.000
889	T	Strengthening of Drug, Food and Water Testing Laboratory at Gilgit. (Revised)(3rd Modified)	20-6-2023 8/1/2018 20-03-2024	132.700	0.000	123.776	8.924	8.924	0.000	8.924	0.000
890		Provision of Cold Chain Equipment and Vaccination Vehicles for Provincial EPI Program, GB. (Modified)	16/10/2020	60.000	0.000	2.168	57.832	30.000	0.000	30.000	27.832
891	T	Extension of Provincial Hospital (PHQ) Gilgit as per Master Plan and Acquisition of Land for Shaheed Saif-ur-Rehman Hospital Gilgit.	15/02/2019	211.026	0.000	158.154	52.872	52.872	0.000	52.872	0.000
892		Non Communicable Diseases (NCD) Survey in GB.	11/01/2020	15.000	0.000	0.600	14.400	7.000	0.000	7.000	7.400
893		Provision of Biomedical Gadgets and Ambulances for Health Sector GB (2nd Modified).	4/22/2020 06-10-2022 '02-10-2023	100.000	0.000	5.433	94.567	8.000	0.000	8.000	86.567
894		Construction for Establishment of 04 Nos Prefabricated Hospital Wards to Cope with the Pandemic COVID-19 in GB (Modified).	22/04/2020 22-12-2023	135.233	0.000	48.603	86.630	30.000	0.000	30.000	56.630



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
895	T	Establishment of Doctors Hostel for Baltistan Region.	23/10/2020	106.664	0.000	87.438	19.226	19.226	0.000	19.226	0.000
896	T	Strengthening of Routine Immunization in Gilgit-Baltistan (Modified)(Revised)	23-11-2022 22-12-2023	102.400	0.000	94.782	7.618	7.618	0.000	7.618	0.000
897		Mental Health Care Initiative in Three Divisions.	27-3-2023	69.160	0.000	3.591	65.569	8.983	0.000	8.983	56.586
898		Installation of Oxygen Generating Plants in 04 Districts (Ghizer, Astore, Ghanche and Chilas).	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
899		Communicable/Hepatitis Disease Control Program at GB.	06-10-2023	54.000	0.000	12.298	41.702	5.713	0.000	5.713	35.989
900		SPS Posts for RHQ Skardu.	02/11/2021	38.105	0.000	6.948	31.157	8.000	0.000	8.000	23.157
901		SPS Posts for RHQ Diamer.	06-10-2022	54.313	0.000	12.700	41.613	8.000	0.000	8.000	33.613
902		Strengthening of Directorate Planning, Procurement and Establishment of Monitoring Cell at GB.	26/08/2021	55.000	0.000	22.287	32.713	8.000	0.000	8.000	24.713
903		Establishment of Social Health Protection Unit.	09/09/2022	20.000	0.000	10.966	9.034	4.000	0.000	4.000	5.034
904		Appointment of 07 Nos. Gynecologists in PPS-12 (Equivalent to BPS-22) (02 each for Diamer and Ghanche and 01 each in Astore, Shiger, Kharmang and Hunza/ Nagar).	04/02/2022	122.400	0.000	35.285	87.115	40.000	0.000	40.000	47.115
905	T	IMNCH Program (Federally Funded) and TB Control System in GB (Revised)	06-10-2022 25-01-2024	240.000	0.000	174.312	65.688	65.688	0.000	65.688	0.000
906		Social Health Protection Ph-III	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
907		Hostel for Doctors PHQ Gilgit, RHQ Gilgit, RHQ Skardu and RHQ Chilas	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
908		Provision of Missing Facilities to Regional Blood Center Gilgit	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
909		GB Scaling Up Nutrition Program. (SUN) (Collaboration with P&DD) (Ph-II)(Modified)	03-10-2023 05-03-2024	72.700	0.000	35.500	37.200	15.000	0.000	15.000	22.200
		New									
910		Hepatitis-B Prevention Drive Gilgit Baltistan	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
911		TB Control System in GB	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
912		Purchase and Installation of Solar System at Regional Blood Center Jutial Gilgit	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
913		Training of nurses through national reputed institutions for local, national and international market.	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
914		Establishment of Bio-medical workshop in Health Dept.	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
915		Integrated Maternal, Newborn and Child Health (IMNCH) (ERE) GILGIT	un-app	200.000	0.000	0.000	200.000	9.000	0.000	9.000	191.000
916		Upgradation of A Class Disp. Pari to 10 Bedded Civil Hospital. (Revised)	14-6-2023 8/15/2018	81.007	0.000	49.047	31.960	8.000	0.000	8.000	23.960
917		Upgradation of FAP to A-Class Dispensary Patwar Khana Damote & Upgradation of A- Class Dispensary Chakarkot into 10 Bedded Hospital.	16/10/2020	59.677	0.000	33.903	25.774	8.000	0.000	8.000	17.774
918		Provision of Equipment for Shaheed Saif-ur- Rehman Hospital Gilgit (Modified)	13/10/2020 22/12/2023	58.850	0.000	35.433	23.417	8.000	0.000	8.000	15.417
919		Estab. of MCH Centre at Leprosy Centre Land Amphari and Const. of A-Class Disp. at Shikyoute Halqa-I Gilgit.	16/10/2020	36.845	0.000	19.550	17.295	5.000	0.000	5.000	12.295

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
920	T	Provision of Manpower at DHQ Hospital/Govt. City /Shaheed-Saif-Ur- Rehman Hospital Gilgit (Modified) (Revised).	12-05-2023 11/2/2022	114.935	0.000	114.935	0.000	0.000	0.000	0.000	0.000
921		Const. of 10 Bedded Hospital at Jutal Halqa- III Gilgit	13/04/2022	85.495	0.000	21.542	63.953	11.121	0.000	11.121	52.832
922		Const. of C Class Dispensary at Chakarkot Dass, Bargin Bala and Soniar Juglote.	17/06/2022	32.250	0.000	10.488	21.762	2.981	0.000	2.981	18.781
923		Construction/Extension of Shaheed Saif-ur- Rehman Hospital as per Master Plan (Ph-I).	9-09-2022	198.239	0.000	0.000	198.239	27.159	0.000	27.159	171.080
924		Purchase of Electro Medical Equipment for Shaheed Saif-ur-Reman Hospital (Modified).	04/02/2022 22/12/2023	178.353	0.000	25.326	153.027	20.965	0.000	20.965	132.062
925		Const. of BHU Dassu Haramosh.	02/11/2021	42.585	0.000	7.000	35.585	8.000	0.000	8.000	27.585
926	T	C Class Dispensary Jutial Haramoosh, Shutaa Haramoosh, Hopay Bagrote and Gour Juglote Gilgit	01/04/2022	45.669	0.000	32.057	13.612	13.612	0.000	13.612	0.000
927		Up-gradation of BHU Nomal into 10 Bedded Hospital.	13/05/2022	82.268	0.000	31.167	51.101	9.001	0.000	9.001	42.100
928		Provision Missing Facilities at 30 Bedded Hospital Jageer Basin.	01/04/2022	15.000	0.000	5.878	9.122	1.250	0.000	1.250	7.872
929		Up gradation of 20 Bedded Civil Hospital Juglote Sai into 30 Bedded Hospital.	13/05/2022	118.044	0.000	11.826	106.218	14.552	0.000	14.552	91.666
930		Const. of C Class Dispensary at Syedabad Thingi.	2/3-10-2023	8.500	0.000	0.000	8,500	1.165	0.000	1.165	7.336
931		Automation and Digitalization of Health System in PHQ and RHQ Hospital Gilgit	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000
932		Const. of C Class Dispensary at Pahote and Missing Facilities PHQ Gilgit	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
933		Const. of 30 Bedded Hospital at Jalalabad District Gilgit.	09-09-2022	200.000	0.000	42.000	158.000	34.480	0.000	34.480	123.520
934	T	Const. of FAP at Gagali Haramosh Gilgit.	01/08/2018	3.200	0.000	3.200	0.000	0.000	0.000	0.000	0.000
935		PC-II for Establishment of Medical and Nursing College at Gilgit.	25/02/2021	60.000	0.000	1.797	58.203	11.103	0.000	11.103	47.100
936		Up-gradation of C-Class Dispensary to 10 Bedded Hospital at Farfooh Bagrote GBA-III Gilgit New	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
937		Construction of 10 bedded hospotal at Naltar.	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
938		Missing facilities for PHQ Hospital GB.	un-app	100.000	0.000	0.000	100.000	14.000	0.000	14.000	86.000
939		Missing facilities for THQ hospital Gilgit.	un-app	80.000	0.000	0.000	80.000	13.000	0.000	13.000	67.000
940		Missing facilities for Shaheed Saif Rehman Hospital Gilgit.	un-app	50.000	0.000	0.000	50.000	12.000	0.000	12.000	38.000
941		Purchasing of missing facilities in PEADS Section of PHQ Hospital Gilgit.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
942		Construction of MCH centre at center Juglote	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
943		Upgradation of A class dispensary Bagrot	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
944		Manpower at PHQ, City hospital and Shaheed Saif Rehman Hospitals Gilgit (ERE)	un-app	37.250	0.000	0.000	37.250	10.103	0.000	10.103	27.147
DIAMER											
945	T	Upgradation of District Hospital Chilas from 100 Beds to 200 Beds. (R)	12/01/2012	362.345	0.000	306.571	55.774	55.774	0.000	55.774	0.000
946		Establishment of Trauma Centre at DHQ Hospital Chilas (Revised)	11/23/2016 06-10-2022	165.000	0.000	71.408	93.592	20.000	0.000	20.000	73.592

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
947	T	Const. of 03 Nos FAPs at Halqa-16 Diamer-II.	09/01/2017	9.000	0.000	7.000	2.000	2.000	0.000	2.000	0.000
948		Const. of 20 Bedded Hospital(Female & Child Wing) at Tangir	09-09-2022	199.900	0.000	2.000	197.900	20.000	0.000	20.000	177.900
949		Const. of 05 Nos C Class Dispensaries at Tangir Area(Upper Sair Sheikho,Gali Pain Jagi Muhallah,Bagyote,Khun Phaphat and Phorudi Pakore Tangir District Diamer).	01/04/2022	35.000	0.000	24.133	10.867	3.000	0.000	3.000	7.867
950		Const. of 02 Nos A Class Dispensaries at Tangir Area (Baro Baik Satill and Diamer Tangir Diamer.	03-08-2022	40.000	0.000	18.800	21.200	5.000	0.000	5.000	16.200
951	T	Const./Estab. of Regional Training School for Midwife, JMT and Various Technicians at RHQ Hospital Chilas.	02/11/2021	36.931	0.000	28.813	8.118	8.118	0.000	8.118	0.000
952		Upgradation of 02 Nos. of C Class Dispensaries at Mushkay & Kurangay Bala into A Class.	03-08-2022	35.000	0.000	16.472	18.528	7.000	0.000	7.000	11.528
953		Const. of 10 Bed Hospital at Niat Nala Halqa-I.	23-11-2023	75.523	0.000	2.000	73.523	10.073	0.000	10.073	63.450
954		Const. of 10 Bed Hospital at Buner Nala Halqa-I.	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
955	T	Remaining Work of FAP at Mildukas Nayat Halqa-I Diamer.	03-08-2022	2.500	0.000	2.500	0.000	0.000	0.000	0.000	0.000
956		Const. of 03 Nos. FAP at Baithamba Raof Basti, Sherafzal Basti DasarThak & Sawati Khun Nayat Halqa-I Diamer (Rs. 12.000 Million) & Estb. Of A-Class Dispensary at Hudur Gujrat ( Rs. 13 Million)	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
957		C-Class Dispensaries Darel Valley.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
958		Const of 10 bedded hospital at Sari Thor Diamer	15-08-2023	73.539	0.000	0.000	73.539	12.000	0.000	12.000	61.539

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
959		Const of BHU at Haichy Khiner Diamer	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
960		Const of 3 Nos FAP at GBA-16 DMR-2	un-app	21.000	0.000	0.000	21.000	2.877	0.000	2.877	18.123
961	T	Const. of 02 FAPs at Halqa-16 Diamer.	01/08/2018	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
962		02 Nos. MCH Center in Sair Khanbary and Yashot Darel.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
963		Equipments for Hospitals in Darel and Khanbari New	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
964		Const. of MCH Center at GBA-18 Diamer-IV Tangir (Khami Kote)	un-app	11.232	0.000	0.000	11.232	1.539	0.000	1.539	9.693
965		Const. of C-Class Dispensary at Qadar Muhammad Muhallah Manikal Darel	un-app	18.000	0.000	0.000	18.000	2.466	0.000	2.466	15.534
966		Const. of C-Class Dispensary at Faqir Muhallah Darel	un-app	18.000	0.000	0.000	18.000	2.000	0.000	2.000	16.000
967		Const. of MCH Center at Mini Shini Bela Khanbari Diamer	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
968		Const. of C-Class Dispensary at Choudary Jaffar Land Chardai Fitot Nala Thore	un-app	18.000	0.000	0.000	18.000	1.000	0.000	1.000	17.000
969		Doctors Hostel at Darel and Tangir	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
970		Up-gradation of C-Class Dispensary to A-Class Dispensary at Phuguch Darel	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
971		Const. of C-Class Dispensary at Sharat Kin Toro Thak	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
972		Provision of Missing Facilities at RHQ Hospital Diamer SKARDU	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
973		Const. of 10 Bedded Burn Unit (Ph-I), DHQ Hospital Skardu. (Revised)	05-7-2023 '2/15/2019	161.494	0.000	82.362	79.132	10.841	0.000	10.841	68.291

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
974		Upgradation of A Class Dispensary Kuwardu to BHU and Const. of C-Class Disp. at Tongus Roundu and Aliabad Kuwardu, Skardu.	09/08/2018	55.000	0.000	35.312	19.688	8.000	0.000	8.000	11.688
975	T	Constructions of Surgical Department, Skardu Baltistan (30 Bedded).	22/04/2020	100.000	0.000	73.923	26.077	26.077	0.000	26.077	0.000
976		Up-gradation of 20 Bedded Civil Hospital Thowar Roundu into 30 Bedded.	06/04/2020	30.000	0.000	15.323	14.677	5.548	0.000	5.548	9.129
977	T	Improvement/ Strengthening of DHQ Hospital Skardu.	16/10/2020	60.000	0.000	45.518	14.482	14.482	0.000	14.482	0.000
978		Construction of 02 "C" Class Dispensary at Basingo Basha & Tinjus Gamba Halqa-II Skardu.	01/04/2022	14.000	0.000	5.794	8.206	1.124	0.000	1.124	7.082
979	T	Construction of Additional Room with Washroom at FAP Hoto/ Katpana/ Kachura Gamba Halqa-II Skardu.	02/11/2021	6.000	0.000	6.000	0.000	0.000	0.000	0.000	0.000
980		Up-Gradation of C Class Dispensary into 10 Bedded Civil Hospital Basha Halqa-II Skardu.	06/10/2022	80.000	0.000	13.985	66.015	9.044	0.000	9.044	56.971
981		Upgr. Of Old OT into Modular OT and Purchase of Equipments/ Instruments for Operation Theater RHQ Hospital Skardu.	24-05-2023	341.618	0.000	0.000	341.618	46.802	0.000	46.802	294.816
982		Construction of 01 FAP Xhree and Const. of C Class Dispensary at Nawashar Roundu.	01/04/2022	21.000	0.000	5.150	15.850	7.000	0.000	7.000	8.850
983		Up-gradation of First Aid Post Shagari Khurd into A Class Dispensary with MCH Centre.	03/08/2022	38.000	0.000	12.962	25.038	8.000	0.000	8.000	17.038
984		Const. of FAPs at Ganji Bala, Batial Thorsay, Skoyo and Hingo.	01/08/2022	15.000	0.000	7.897	7.103	4.000	0.000	4.000	3.103

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1	2	3	4	5	6	7	8	9	10	11	12
985		Training for LHV J.T MNCH, Lab Tech, ECG Tech, OT Tech, X-Ray Tech and JMT at HRDC Skardu (Revised).	02/11/2021 22-12-2023	41.376	0.000	22.620	18.756	2.570	0.000	2.570	16.186
986		Const. of 02 Nos. C Class Dispensary at Thorgo Bala & Kariko Doro.	01/04/2022	16.000	0.000	5.835	10.165	1.393	0.000	1.393	8.772
987		Const./Upgr. of C Class Dispensary into MCH Center at Stakchan Shagarthan Halqa-II Skardu.	01/04/2022	10.000	0.000	1.116	8.884	1.217	0.000	1.217	7.667
988		Purchase/Repairing of Machinery and Equipment of RHQ Hospital Skardu Halqa-I.	22/04/2022	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
989		Const. of Modern Health Center at Ward-I Halqa-I Skardu.	un-app	25.000	0.000	0.000	25.000	3.000	0.000	3.000	22.000
990	T	Provision of Oxygen to Wards from Oxygen Plant in RHQ Skardu.	02/11/2021	12.081	0.000	9.933	2.148	2.148	0.000	2.148	0.000
991		Upgradation of C Class Dispensary into A Class Dispensary at Nar.	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
992		Const. of MCH Centre at Akhondpa Gassing	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
993		Const. of "C" Class Dispensaries at GBA-8, Skardu	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
994		Up-gradation of C Class Dispensary into BHU at Gole Skardu	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
995		Imp. and Up-gradation all Technical Medical Equipment Including Installation of X-Ray Machine in Tormik A Class Dispensary	un-app	20.500	0.000	0.000	20.500	2.000	0.000	2.000	18.500
996		Upgradation of Labor Room, Imp. Of Children Department and Purchase of Equipment for RHQ Hospital Skardu	un-app	32.500	0.000	0.000	32.500	3.000	0.000	3.000	29.500
997		Estab. of OT at 20 Bedded Civil Hospital Mehdiabad	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
998		Provision of Missing Facilites at RHQ Hospital Skardu	un-app	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300
999		Establishement of trauma center at JSR. GHIZER	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
1000	T	Const. of 10 Bedded Civil Hospital at Sherqilla.	12/11/2015	60.000	0.000	52.175	7.825	7.825	0.000	7.825	0.000
1001	T	Up-gradation of 10 Bedded Hospital Taus to 30 Bedded and Up-gradation of A Class Dispensary Phander to 10 Bedded Hospital District Ghizer.	16/04/2019	90.117	0.000	80.493	9.624	9.624	0.000	9.624	0.000
1002	T	Upgradation of 30 Bedded DHQ Hospital Ghakuch in to 50 Beds (Revised).	02/01/2015	190.000	0.000	160.786	29.214	29.214	0.000	29.214	0.000
1003	T	Establishment of Trauma Centre at DHQ Hospital Gahkuch.	04/02/2022	78.504	0.000	64.082	14.422	14.422	0.000	14.422	0.000
1004	T	Missing Components of Health Facilities in District Ghizer.	03-08-2022	22.203	0.000	18.410	3.793	3.793	0.000	3.793	0.000
1005	T	Const. of MCH Center at Thrulti Nala Phundar.	22/04/2022	9.900	0.000	6.068	3.832	3.832	0.000	3.832	0.000
1006	T	Const.of BHU in Borth Krumbar.	03-08-2022	24.800	0.000	11.945	12.855	12.855	0.000	12.855	0.000
1007		Up-gradation of C Class Disp. Yasin Tholdass to A Class.	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1008	T	Const. of FAP in Paikhan, Pakora Pain and Barsat Ishkoman.	09-09-2022	18.000	0.000	9.151	8.849	8.849	0.000	8.849	0.000
1009	T	Const. of C Class Dispensary at Handarap.	01/04/2022	9.900	0.000	5.063	4.837	4.837	0.000	4.837	0.000
1010		Const. of C Class Dispensaries in Mowla Abad, Nalti, Seliharang and Gojaltin. (as per policy)	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1011		Const. of 30 Bedded Tehsil Headquarter Hospital at Chatorkhand.	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1012		Const. of FAPs Dass Sherqillah and Dass Japukay.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1013		Const. of FAPs in Barsat, Tishnalot and Rehmatabad.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1014	T	Upgradation of A Class Dispensary Ghowari into 10 Bedded Hospital Ghanche.	27/09/2017	38.289	0.000	26.953	11.336	11.336	0.000	11.336	0.000
1015		Const. of FAPs in Amutch and Dalti Ishkomen	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1016		Const. of M.O House at A-Class Dispensary Gahkuch Bala	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1017		Up-gradation of FAP Darkut to A Class Dispensary New	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1018		Construction of Doctors hostel at Ghakuch	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1019		Provision of Missing Facilites for Health Facilities at District Ghizer GHANCHE	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1020		Upgradation of 10 Bedded Civil Hospital Chorbat to 20 Bedded Hospital.	13/10/2020	40.000	0.000	22.700	17.300	8.000	0.000	8.000	9.300
1021	T	Upgradation of FAP Khurkondo, Kundus to BHU.	11/01/2020	37.348	0.000	25.871	11.477	11.477	0.000	11.477	0.000
1022		Establishment of Trauma Centre At DHQ Hospital Khaplu (Ph-I).	06-10-2023	74.760	0.000	0.000	74.760	20.095	0.000	20.095	54.665
1023		Upgradation of 10 Bedded Hospital Dhaghoni to 30 Bedded.	22-11-2022	90.000	0.000	19.750	70.250	9.624	0.000	9.624	60.626
1024		Estb. Of 03 Nos. C Class Dispensaries at Tasso Thallay, Farol Koru , Shagharan Malayar Kharkoo & Const. of One Room at FAP Lahar Kharkoo.	01/04/2022	30.000	0.000	20.915	9.085	1.245	0.000	1.245	7.840

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1025	T	Construction of Attendant Room at DHQ Hospital Khaplu & Labor Room at Civil Dispensary Pion.	26/08/2021	6.000	0.000	6.000	0.000	0.000	0.000	0.000	0.000
1026		Const. of FAP at Broqpa Tatos, Gond Bara & Const. of MCH Center at Bara and Pioun GBA-23 Ghanche. (Modified)	09-03-2023 4/1/2022	30.000	0.000	10.797	19.203	9.000	0.000	9.000	10.203
1027		Upgradation of 10 Bedded Hospital into 30 Bedded Thagus Ghanche.	23-11-2022	90.000	0.000	2.760	87.240	40.000	0.000	40.000	47.240
1028		SPS Posts in DHQ Hospital Ghanche.	02/11/2021	20.324	0.000	6.369	13.955	6.000	0.000	6.000	7.955
1029		MCH Center at Sino Ghanche	01/04/2022	15.000	0.000	7.169	7.831	3.000	0.000	3.000	4.831
1030		Const. of Patient's Attendance Waiting Room with Allied Facilities in DHQ Hospital Khaplu and Const. of FAP at Village Khalan and Sokhmos Chourbat Ghanche.	01/04/2022	10.000	0.000	4.476	5.524	2.000	0.000	2.000	3.524
1031		Upgradation of A-Class Dispensary Goma Ghursay and Surmo at BHU, Upgradation of C-Class Dispensary at Gulshan-e-Kabeer to A-Class and Const. of C-Class Dispensary at Khari Machulu	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1032	T	Health Sector Schemes for GBA 23 Ghanche.	09/08/2018	17.000	0.000	17.000	0.000	0.000	0.000	0.000	0.000
1033	T	Health Sector Schemes for GBA 24 Ghanche.	08/08/2018	9.000	0.000	9.000	0.000	0.000	0.000	0.000	0.000
1034		Const. of C Class Dispensaries at Keris Danga Chagarthang and One Room at FAP Bordas Balghar and Const. of A Class Dispensary at Kuro GBA-22, GHE-I	un-app	40.000	0.000	0.000	40.000	4.000	0.000	4.000	36.000
1035		Up-gradation of 10 Bedded Hospital Barah Ghanche into 20 Bedded.	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1036		Const. of C Class Dispensary Surmoo Khar and Farol New	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1037		Provision of Missing Facilites for Health Facilities at District Ghanche ASTORE	un-app	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
1038	T	Const. of Children Ward, Gyne Ward and OPD at DHQ Hospital Eidgah Astore (Modified)	2/15/2019 06-11-2022	80.000	0.000	60.210	19.790	19.790	0.000	19.790	0.000
1039		Construction of (04) No of C Class Dispensaries at Thokodar Choungra, Shulter Doyan, Khudkasht Dashkin, Shapi Paliyat Parashing (Ph-I) Halqa-II Astore.	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356
1040		Const. of 20 Bedded Hospital at Gudai.	12-05-2023	190.000	0.000	0.000	190.000	35.000	0.000	35.000	155.000
1041		Const. of A Class Dispensary at Yagam.	03/08/2022	15.000	0.000	5.295	9.705	1.330	0.000	1.330	8.375
1042		Const. of A Class Dispensary at Kharim Dary.	03/08/2022	15.000	0.000	1.880	13.120	1.797	0.000	1.797	11.323
1043		Const. of A Class Dispensary at Sakamal Astore Halqa-I.	03/08/2022	15.000	0.000	2.797	12.203	1.672	0.000	1.672	10.531
1044		Const. of 03 MCH Centers at Halqa-I Astore.	22/04/2022	29.997	0.000	5.765	24.232	3.320	0.000	3.320	20.912
1045	T	Construction of C Class Dispensary Turbiling .	03/08/2022	6.761	0.000	6.120	0.641	0.641	0.000	0.641	0.000
1046		Construction of Residential Accommodation for Staff/Doctors (Ph-I).	01/04/2022	30.000	0.000	18.000	12.000	1.644	0.000	1.644	10.356
1047		Const. of 04 Nos FAPs at Halqa-I Astore.	un-app	16.000	0.000	0.000	16.000	2.192	0.000	2.192	13.808
1048		Const. of C-Class Dispensary at Bulashbar, Bulan Gorikot Astore Halqa-II Astore.	09/09/2022	13.655	0.000	8.495	5.160	0.707	0.000	0.707	4.453

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1049		Construction of 03 Nos. C- Class Dispensary at Mushkin and Lower Doyan & Gutomsar.	03/08/2022	18.902	0.000	10.110	8.792	1.205	0.000	1.205	7.587
1050		Const. of 10 Bedded Hospital at Dashkin	02-10-2023	88.539	0.000	2.000	86.539	11.856	0.000	11.856	74.683
1051		Const. of C-Class Dispensaries at khudkusht, Shipay, Thoka, Ahmadabad & Dugat	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1052		Const. of FAP at Shatir Dashkin New	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
1053		Provision of Missing Facilites for Health Facilities at District Astore	un-app	50.000	0.000	0.000	50.000	2.850	0.000	2.850	47.150
1054		Const. of MCH Center Diyan Astore	un-app	12.000	0.000	0.000	12.000	2.000	0.000	2.000	10.000
1055		Const. of FAPs in Kalalot and Chamrot NAGAR	un-app	18.000	0.000	0.000	18.000	2.000	0.000	2.000	16.000
1056	T	Provision of Missing Facilities to RCH Chalt, 10 Bedded Hospital Ghulmit and 30 Bedded Hospital Nagar.	13/10/2020	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000
1057		Renovation of 10 Bedded Hospital Nagar Khas.	09-09-2022	31.000	0.000	9.965	21.035	3.000	0.000	3.000	18.035
1058		Const. of MCH Centre at Nagar Paeen.	03-08-2022	8.000	0.000	4.100	3.900	1.000	0.000	1.000	2.900
1059		Construction of BHU at Fakar Nagar.	03-8-2022	29.022	0.000	7.415	21.607	5.000	0.000	5.000	16.607
1060		Provision of Missing Facilities to RHC Chalt, 10 Bedded Hospital Ghulmit.	23-11-2022	30.000	0.000	18.630	11.370	6.000	0.000	6.000	5.370
1061		Provision of Biomedical Equipments of 30 Bedded Hospital Nagar Khas.	02/11/2021	20.000	0.000	0.000	20.000	7.000	0.000	7.000	13.000
1062		SPS Posts ( Technical & Specialized Staff) for District Nagar.	02/11/2021	35.000	0.000	14.068	20.932	8.000	0.000	8.000	12.932

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1063		Upgradation of BHU Hoper into 10 Bedded Hospital.	01/04/2022	40.000	0.000	19.000	21.000	2.877	0.000	2.877	18.123
1064		Upgradation of C Class Dispensary into A Class Dispensary Shayar.	09-09-2022	14.526	0.000	5.500	9.026	2.000	0.000	2.000	7.026
1065	T	Const. of C Class Dispensary at Dadimal Nagar Halqa-IV Nagar. New	22/04/2022	8.000	0.000	7.850	0.150	0.150	0.000	0.150	0.000
1066		Provision of Missing Facilites for Health Facilities at District Nagar HUNZA	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
1067	T	Const. of Rural Health Center (RHC) at Sost Gojal (Revised)	8/22/2014 09-09-2022	118.140	0.000	94.392	23.748	23.748	0.000	23.748	0.000
1068	T	Upgradation of FAP Hyderabad to BHU. (M)	06-10-2022 9/23/2016	40.000	0.000	36.214	3.786	3.786	0.000	3.786	0.000
1069	T	Const. of 10 Bedded Hospital at Chipurson, Gojal.	12/11/2015	45.700	0.000	35.350	10.350	10.350	0.000	10.350	0.000
1070	T	Upgradation of C Class Disp. Shimshal to BHU. (M)	17-6-2022 '13-11-2015	47.000	0.000	33.225	13.775	13.775	0.000	13.775	0.000
1071		Construction of 'A' Class Dispensary Reshit, Chipurson.	06/04/2020	18.000	0.000	12.428	5.572	0.766	0.000	0.766	4.806
1072		Construction of BHU at Nasirabad Hunza	16/10/2021	50.000	0.000	34.097	15.903	2.179	0.000	2.179	13.724
1073		Const. of C Class Dispensary at Salmanabad.	un-app	7.500	0.000	0.000	7.500	1.028	0.000	1.028	6.473
1074		Up-gradation of C Class Dispensary into A Class at Hussainabad.	un-app	7.500	0.000	0.000	7.500	1.028	0.000	1.028	6.473
1075		Upgradation of C Class Dispensary into A Class Dispensary at Misgar.	02/11/2021	30.959	0.000	5.761	25.198	3.452	0.000	3.452	21.746
1076		Upgradation of 30 Bedded Hospital into 50 Bedded DHQ Hospital Aliabad Hunza.	23-11-2022	137.614	0.000	0.000	137.614	10.853	0.000	10.853	126.761

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1077	T	Const. of C-Class Dispensary at Zoodkhan Chipurson, Gojal.	01/04/2022	6.500	0.000	4.829	1.671	1.671	0.000	1.671	0.000
1078		Upgradation of C Class Dispensary into A Class Dispensary at Murtazabad Hunza. New	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
1079		Provision of Missing Facilites for Health Facilities at District Hunza SHIGER	un-app	50.000	0.000	0.000	50.000	3.645	0.000	3.645	46.355
1080		Upgradation of BHU Tissor to 10 Bedded Hospital and MCH at Arindu Shigar.	08/08/2018	60.000	0.000	30.445	29.555	15.000	0.000	15.000	14.555
1081		Const. of 30 Bedded Hospital Shigar. (2nd Modified)(Revised)	10-7-2023 15-2-2019	199.998	0.000	93.478	106.520	80.000	0.000	80.000	26.520
1082	T	Improvement/ Rehabilitation of Missing Health Facilities in District Shigar. (M)	14-6-2023 8/9/2018	30.000	0.000	24.416	5.584	5.584	0.000	5.584	0.000
1083	T	Upgradation of C Class Dispensary Askoli to A Class Dispensary at UC Baraldo.	13/10/2020	18.000	0.000	14.958	3.042	3.042	0.000	3.042	0.000
1084		Up- Gradation of "C" Class Dispensary into "A" Class at Sesko Union Council Basha Shigar.	02/11/2021	20.000	0.000	6.096	13.904	4.000	0.000	4.000	9.904
1085		Up-Gradation of "C" Class Dispensary into "A" Class Dispensary At Haiderabad Shigar.	02/11/2021	20.000	0.000	12.862	7.138	3.000	0.000	3.000	4.138
1086	T	Cons. of "C" Class Dispensary Along with Already Existing NGO Constructed Building at Naili Union Council Gulabpur Shigar.	01/04/2022	8.350	0.000	8.349	0.001	0.001	0.000	0.001	0.000
1087	T	Const of C Class Dispensary at Matulo Wazirpur and Nid.	01/04/2022	16.700	0.000	16.312	0.388	0.388	0.000	0.388	0.000
1088		Const. of A Class Dispensaries at Basha, Baraldo	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1089		Const. of Civil Dispensary at Baraldo Valley	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
1090		Provision of Missing Facilities for Health Facilities at District Shigar KHARMANG	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1091	T	Const. of DHQ Hospital at Kharmong.	09/01/2018	129.000	0.000	93.116	35.884	35.884	0.000	35.884	0.000
1092		Imp./Re-habilitation of Missing Health Facilities of District Kharmong.	08/08/2018	30.000	0.000	16.327	13.673	1.873	0.000	1.873	11.800
1093		Const. of C Class Dispensary at Panda Mehdiabad Kharmong.	09-09-2022	8.136	0.000	3.500	4.636	0.635	0.000	0.635	4.001
1094		Upgradation of 10 Bedded Hospital Mehdiabad into 20 Bedded Hospital.	26/08/2021	30.000	0.000	10.103	19.897	2.726	0.000	2.726	17.171
1095		Const. of 02 Additional Rooms & Essential Equipments for FAP Danser Halqa-11 Kharmang.	un-app	7.000	0.000	0.000	7.000	0.959	0.000	0.959	6.041
1096		Dismantling/ Re-Const./Renovation/Accommodation of C Class Disp. Gangani Halqa-11 Kharmang.	09-09-2022	16.000	0.000	4.721	11.279	1.545	0.000	1.545	9.734
1097		Const. of FAP at Goma Thang Olding Halqa-11 Kharmang.	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
1098		Estb. of C Class Dispensary at Biadong Mehdiabad Kharmong.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1099		Const. of C Class Dispensary at Mehdiabad.	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
1100		Estb. Of 03 nos. FAP at Tolti Broq, Koltoro and Chatpa Halqa-III Kharmong.	un-app	18.000	0.000	0.000	18.000	2.466	0.000	2.466	15.534
1101		Provision of Medical Equipment for Civil Hospital Mehdiabad Kharmong.	01/04/2022	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1102		Purchase and Supplying of 02 Ventilators Civil Hospital Tolti.	09-09-2022	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1103		Purchasing of 4x4 Wheels Ambulance for FAP Yornungut GBA-11 Kharmang	un-app	7.800	0.000	0.000	7.800	1.069	0.000	1.069	6.731
1104		Up-gradation of Civil Hospital Mehdi Abad 20 Bedded into 30 Bedded	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1105		Const. of FAP at Kusuro Kharmang New	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1106		Provision of Missing Facilites for Health Facilities at District Kharmang	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
Total: -				12031.717	0.000	3759.502	8272.215	1724.437	0.000	1724.437	6547.779
Total (Social Sector)				32116.818	0.000	9253.987	22862.831	3884.089	0.000	3884.089	18978.742

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

## AREA AND URBAN DEVELOPMENT SECTOR

## PLANNING AND DEVELOPMENT

## DEPARTMENT

1107		Estab. of Statistical and Research Cell in P&DD, GB / MICS Survey. (M)(Revised)	22-05-2023 1/16/2020	168.451	0.000	96.990	71.461	10.000	0.000	10.000	61.461
1108	T	Strengthening ICT Based Monitoring & Evaluation in GB Development Process & Introducing Reforms. (A Step Towards Good Governance) (Modified).	10-06-2021	199.065	0.000	168.362	30.703	30.703	0.000	30.703	0.000
1109	T	Establishment of CPEC Support Unit in P&DD. (Modified)	16/10/2020	46.786	0.000	45.458	1.328	1.328	0.000	1.328	0.000
1110		Economic Transformation Initiative, GB. (P&DD)	02/09/2015	12315.500	9222.950	2390.212	9925.288	1022.400	500.000	522.400	8902.888
1111	T	Gilgit-Baltistan Child Labor Survey. (GB-CLS)	17/09/2018	55.572	0.000	52.601	2.971	2.971	0.000	2.971	0.000
1112	T	Support to GLOF-II Project in Gilgit-Baltistan. (M) (P&DD) (Modified)	22/04/2020 03-10-2023	50.000	0.000	35.189	14.811	14.811	0.000	14.811	0.000
1113	T	Multiple Indicator Cluster Survey (MICS) in Gilgit-Baltistan.	15-08-2023	143.704	0.000	30.000	113.704	113.704	0.000	113.704	0.000
1114		Capacity Building of all Stakeholders Under GB Development Package and Establishment of PMU P&DD GB at Islamabad.	15/11/2021	135.054	0.000	10.053	125.001	22.125	0.000	22.125	102.876
1115		Town Planning and Master Planning of all Villages and Cities of GB (Ph-I).	un-app	100.000	0.000	0.000	100.000	10.000	0.000	10.000	90.000
1116		Master Plan of Hunza, Nagar and Ghizer. (Revised)	01/08/2018	120.000	0.000	0.000	120.000	16.440	0.000	16.440	103.560
1117		Strengthening of ICT Based Monitoring & Evaluation System in Baltistan Region	16/10/2020	57.376	0.000	3.000	54.376	12.000	0.000	12.000	42.376

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1118		Implementation of SDG Framework and its Alignment with Development Priorities in GB	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1119		Establishment of 4 electric charging stations in new civil secretariat and one in GB Assembly.	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
1120		Master Plan of Diamer and Astore District.	25/02/2021	50.000	0.000	15.000	35.000	4.795	0.000	4.795	30.205
1121		Estb. of M&E Section at P&DD GB	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
1122		Rural Development and Climate Resilience Projecct Gilgit-Baltistan New	un-app	16264.000	16264.000	0.000	16264.000	500.000	500.000	0.000	15764.000
1123		Establishment of Performance Management and Reforms Unit in GB	un-app	385.000	0.000	0.000	385.000	13.000	0.000	13.000	372.000
Total				30320.508	25486.950	2846.865	27473.643	1786.332	1000.000	786.332	25687.312

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		LG&RD									
		GB LEVEL									
1124	T	Const. of Slaughter Houses in Gilgit and Diamer Regions.	16/10/2017	60.000	0.000	45.954	14.046	14.046	0.000	14.046	0.000
1125	T	Const. of Tourist Points and Development of WASH Facility at Tourist Potential Areas of GB.	13/08/2019	40.960	0.000	38.077	2.883	2.883	0.000	2.883	0.000
1126	T	Establishment/Strengthening of Water Testing Laboratory at Gilgit Establishment of Lab at Diamer and Skardu (Revised)(Modified)	08/08/2018	71.554	0.000	69.946	1.608	1.608	0.000	1.608	0.000
1127	T	Solid Waste Management Units at Shigar, Ghanche, Nagar, Astore and Kharmang. (Revised)	14-6-2023 22-4-2020	199.153	0.000	147.599	51.554	51.554	0.000	51.554	0.000
1128		Extension of GBWMC Fleet (Ph-I).	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1129	T	Provision of Irrigation/Drinking Water Pipes. (Modified)	4-2023/1/15/2	169.817	0.000	151.427	18.390	18.390	0.000	18.390	0.000
1130		Women Resource Centers Gilgit-Baltistan.	14-06-2023	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356
1131	T	Solid Waste Management Plan for Potential Tourist Destinations of Gilgit-Baltistan (Modified)	14-06-2023	40.041	0.000	40.040	0.001	0.001	0.000	0.001	0.000
1132		Block Allocation for LG&RD New	27/06/2022	700.000	0.000	174.016	525.984	72.060	0.000	72.060	453.925
1133		Establishment of land fill sites and sorting in Skardu, Chilas and Hunza	un-app	300.000	0.000	0.000	300.000	13.278	0.000	13.278	286.722

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GILGIT											
1134	T	Provision of Clean Drinking Water From Danyore Dam Site to Danyore and Gujjardas.	10/04/2017	300.256	0.000	267.193	33.063	33.063	0.000	33.063	0.000
1135		Cleanliness of Various Streets in City Area of GBA-II Gilgit.	15-08-2022	20.229	0.000	13.710	6.519	3.000	0.000	3.000	3.519
1136		Const. of Play Ground at Chakarkot Dass i.c Provision of 3" dia 4000 rft Pipe From Main Pipe to Masjid e Tooba Sakwar.	15/10/2021	21.000	0.000	1.680	19.320	4.000	0.000	4.000	15.320
1137	T	Const. of Play Ground at Drote Dass.	15/10/2021	20.330	0.000	20.050	0.280	0.280	0.000	0.280	0.000
1138		Const. of Retaining Wall at Imamia Eid Gah Jutial Gilgit	03-10-2023	8.570	0.000	4.000	4.570	1.500	0.000	1.500	3.070
1139		Provision of Small Projects (Foot Bridges, Protective Bunds, Culverts etc) in Halqa-II Gilgit.	10/11/2021	59.999	0.000	9.180	50.819	6.962	0.000	6.962	43.857
1140		Provision of Small Projects in Halqa-III Gilgit.	28/04/2022	30.000	0.000	19.928	10.072	1.380	0.000	1.380	8.692
1141	T	Installation of Street Lights and Sign Boards at Basin Payeen.	10/11/2021	10.000	0.000	7.386	2.614	2.614	0.000	2.614	0.000
1142	T	Water Supply Scheme Jutal Tak Muhallah Halqa-III	15-08-2022	3.000	0.000	2.936	0.064	0.064	0.000	0.064	0.000
1143	T	Const. of link Roads and RCC Protective Work for Jagote Colony Jutal Halqa-III Gilgit.	15/10/2021	20.000	0.000	19.794	0.206	0.206	0.000	0.206	0.000
1144	T	Const of foot bridge at Chilmis Tholdas with 3 Nos water supply schemes Kargah Jut, lower Kargah and water well at Basin	11/09/2022	10.270	0.000	8.195	2.075	2.075	0.000	2.075	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1145		Sewing Machines for Women in GB, Water Channel in Yasin Colony, Tuff Tiles in Jutial Gilgit and Water Channel in Upper Jutial	19-12-2023	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1146		Hunarmand Institute of Skill Development (for Women) Zulfiqarabad Gilgit.	17-01-2023	11.000	0.000	0.000	11.000	1.507	0.000	1.507	9.493
1147		Providing Material for Women Vocational Centers District Gilgit (Napura, Shikyote & Jutal)	19-12-2023	1.500	0.000	0.000	1.500	0.206	0.000	0.206	1.295
1148		Const. of Protective Bund and Suspension Bridge at Kargah Nullah Gilgit	23-05-2023	20.000	0.000	4.414	15.586	2.135	0.000	2.135	13.451
1149	T	Repair and Maintenance of Napura Narote Funeral.	15-08-2022	0.502	0.000	0.492	0.010	0.010	0.000	0.010	0.000
1150		Const. of foot path, drainage and tuff tiles in Nagara, Kashrote, Dumial, Old Polo Ground Majini Muhallah, Khomer, Jutial and Yadgar Muhallah	17-11-2023	10.000	0.000	2.040	7.960	1.091	0.000	1.091	6.869
1151	T	Const. of Water Channel at Jaglote	15-08-2022	5.000	0.000	4.900	0.100	0.100	0.000	0.100	0.000
1152	T	Const. of Protective Bund at Halqa-I,II & III Gilgit.	15-08-2022	2.000	0.000	1.960	0.040	0.040	0.000	0.040	0.000
1153	T	Construction of Water Channel Batkor Bagrote District Gilgit	17-11-2022	4.035	0.000	3.958	0.077	0.077	0.000	0.077	0.000
1154		Provision of Lift Irrigation for Sultanabad Gilgit & Wid. Of Existing Upper Water Channel to Golodas Sultanabad.	12-05-2023	75.785	0.000	0.000	75.785	10.383	0.000	10.383	65.402
1155		Replacement of Water Pipelines for Sonikot, Zulfiqarabad Noorabad, Defense Colony Jutial, Minawar and Sakwar	23-05-2023	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1156		Const of Slaughter House Between Jalabad and Oshikhandas	17-01-2023	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1157		Const of water tanks for danyore, Muhammadabad and Sultanabad	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
1158		Const. of Community Hall at Minawar Baharabad (5 million) & Fencing of Agricultural Land in Damot Das (4 million)	19-12-2023	9.000	0.000	0.000	9.000	1.233	0.000	1.233	7.767
1159	T	Const. of Protective Works in Halqa-II & III Including Other Works	17-01-2023	6.000	0.000	5.889	0.111	0.111	0.000	0.111	0.000
1160	T	Const. of 15 ft Protective Bund at Napoora Basin	27-04-2023	5.000	0.000	4.906	0.094	0.094	0.000	0.094	0.000
1161		Const. of Boundary Wall of Land Khasra No.2428 at Jutial Gilgit of Pakistan President Girls Guides Association GN	23-05-2023	5.000	0.000	1.020	3.980	0.545	0.000	0.545	3.435
1162		Estab. Of Water Filtration Plants in Halqa-I (Rs. 8 Million ), Halqa-II (Rs.8 Million) , Halqa-III (Rs. 8 Million)	un-app	24.000	0.000	0.000	24.000	3.288	0.000	3.288	20.712
1163		Vocational Training Centers in Majini Muhallah, Khomer Bashoot & Damote, Jutial, Juglote Centre, Nomal & Falkin Damote District Gilgit	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1164		Const.of Family Park at Sultanabad Danyore Gilgit.	30-03-2023	154.216	0.000	100.648	53.568	7.339	0.000	7.339	46.229
1165		Provision of Tough Paver in Various Street of Jutial Gilgit	18-12-2023	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1166		Purchase of Land for Graveyard at Halqa-I, Gilgit	03-05-2024	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
1167		Const. of Compound Wall Filling and Fencing of Graveyard Majini Muhallah Gilgit	19-12-2023	2.000	0.000	0.000	2.000	0.274	0.000	0.274	1.726
1168		Provision of Drinking Water at KIU Kashiro Das Gilgit	un-app	1.560	0.000	0.000	1.560	1.000	0.000	1.000	0.560

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1169		Providing Material for Women Vocational Center at Halqa-I District Gilgit	un-app	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000
1170		Const. of Water Supply and Boring for Clean Drinking Water for District Gilgit and District Nagar	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1171		Provision/Fixation of Different Dia Pipes at GBA-III	07-02-2024	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1172		Rehabilitation of Water Channel at Jutal GBA-III Gilgit	07-02-2024	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1173		Const. of Side Drain and Repair and Maintenance of Water Channels	07-02-2024	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1174		Small Schemes Through LG&RD at Gilgit (Pertaining to Ms. Dilshad Bano Member GBA)	07-02-2024	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1175		Const. of Volleyball Ground at Jaglote, Damote, Darote, Chararkot and Parri Bangla	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1176		Water Drainage Govt. Colony Jamat Khana Bazar to Post Office Gilgit and Niamat Khan House Khomer Yarkote Gilgit	07-02-2024	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
1177		Const. of foot path in Gilgit City	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.500	58.000
1178		Lift Water Pumps and Replacement of Damaged Main Lines at Defence, Aminabad Jutial Gilgit	un-app	7.000	0.000	0.000	7.000	2.000	0.000	1.500	5.000
1179	T	Boring Well at Al-Asar Colony Sakwar Gilgit	un-app	2.000	0.000	0.000	2.000	2.000	0.000	0.500	0.000
1180		Const. of Boundry Wall, Fixing of Solar Lights, Const. of Water Tank and Shed for Janazagah for Graveyard at JK-3 Gujardas Danyour.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	2.000	14.000



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1181		Provision of HDPE Pipe from Khal to Main Reservoir Sinaker Bagrote Gilgit New	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000
1182		Const. of Protective Bund at Bargin Damote Jaglot	un-app	1.200	0.000	0.000	1.200	0.164	0.000	0.164	1.036
1183		Provision for Protective Work in Gilgit	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1184		Vocational center Oskhandas	un-app	3.000	0.000	0.000	3.000	0.740	0.000	0.740	2.260
1185		Repair and Maintanance of Graveyard at Barmas and Amphari Gilgit DIAMER	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
1186	T	Const. of Adda/Subzi Mandi Darel/Tangir.	15/08/2018	23.594	0.000	23.000	0.594	0.594	0.000	0.594	0.000
1187		Const. of Protective Bund, Water Supply, Water Channels, Foot Bridges & Water Tanks at Halqa-I Diamer.	13-04-2023	69.866	0.000	8.490	61.376	8.409	0.000	8.409	52.967
1188		Providing of HDP Pipe Thak Niat and Bunnar Dong Halqa-I Diamer.	17-01-2023	16.000	0.000	7.340	8.660	1.186	0.000	1.186	7.474
1189	T	Const. of Water Supply Khani Lati 4" Dia HDPE Pipe & 02 Nos Water Tanks.	10/11/2021	20.999	0.000	14.940	6.059	6.059	0.000	6.059	0.000
1190		Const. of Central Community at Bashal Darel and 15 Nos. Community Centers Tangir Valley GBA-18 Diamer as Per Policy of Govt. of GB.	27-01-2023	35.000	0.000	4.857	30.143	4.130	0.000	4.130	26.013
1191		Const. of Bathroom and Vazoo Khana at Khami Kot Mosque Tangir Valley GBA-18 Diamer.	10/11/2021	8.581	0.000	5.556	3.025	0.414	0.000	0.414	2.611
1192	T	Const. of Community Center at Gali Bala Abdul Qayym Madersa GBA-18 Diamer.	10/11/2021	3.763	0.000	3.263	0.500	0.500	0.000	0.500	0.000
1193	T	Const. of Protective Bund at Abdulaman Land Khari Ghakuch.	11/11/2021	11.745	0.000	9.504	2.241	2.241	0.000	2.241	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1194		Const. of Protective Bund at Tangir Valley GBA-18 Diamer.	17-01-2023	35.000	0.000	3.100	31.900	4.370	0.000	4.370	27.530
1195	T	Const. of Bath Room & Wazu Khana at Diamer & Lurk GBA-18 Diamer.	10/11/2021	3.306	0.000	3.248	0.058	0.058	0.000	0.058	0.000
1196		Const. of Water Tank i/c Pipe at Maik Afreen Muhallah Jaglote Gilgit.	17-11-2022	4.000	0.000	0.000	4.000	0.548	0.000	0.548	3.452
1197	T	Community Centers in Sair Khanbari and Phuguch Darel.	15/08/2022	5.004	0.000	4.958	0.046	0.046	0.000	0.046	0.000
1198	T	Vocational Centers in Phuguch Darel and Khanbari.	15/08/2022	5.004	0.000	4.962	0.042	0.042	0.000	0.042	0.000
1199	T	Water Supply Khanbary and Darel.	23-11-2022	6.817	0.000	6.742	0.075	0.075	0.000	0.075	0.000
1200		Const. of Protective Bund Water Irrigation at Batogha Valley.	17-01-2023	10.000	0.000	3.666	6.334	0.868	0.000	0.868	5.466
1201		Const. of Protective Bund at Tangir Village.	17-01-2023	10.000	0.000	4.281	5.719	0.784	0.000	0.784	4.935
1202		Const. of Protective Bunds in Darel, Khanbari and Dodoshal Valleys, District Diamer.	17-01-2023	10.000	0.000	6.568	3.432	0.470	0.000	0.470	2.962
1203		Const. of 05 Nos. Community Centers at Tangir village	27-01-2023	10.000	0.000	2.050	7.950	1.089	0.000	1.089	6.861
1204		Community Centers in GB-17 Diamer-III.	23-05-2023	42.000	0.000	7.151	34.849	4.774	0.000	4.774	30.075
1205		Play Grounds GBA-17 Diamer-III.	23-05-2023	30.000	0.000	7.159	22.841	3.129	0.000	3.129	19.712
1206		Protective Bund/Poni Track/ Foot Bridges.	27-01-2023	50.000	0.000	7.159	42.841	5.869	0.000	5.869	36.972
1207	T	Const of Wazo Khan and 20 Nos Bathrooms at Takbeer Mosque and 6 Nos bathrooms at Jamia Farooqia Masjid 6 Nos Bathrooms at Old Jamia Masjid Chilas.	17-01-2023	6.000	0.000	5.880	0.120	0.120	0.000	0.120	0.000
1208		Const of Rope Trolley from Madrasa to Lohar Dass with Complete Generator Accessories Hudur	27-01-2023	3.000	0.000	2.040	0.960	0.132	0.000	0.132	0.828

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1209		Schemes Through LG&RD GBA-16 DMR-II Water Chanel, Foot Bridges, Water Tanks Drinking Water Supply Schemes, Link Roads Protective Bunds etc	23-05-2023	60.000	0.000	6.310	53.690	7.356	0.000	7.356	46.334
1210		Const. of 03 Nos Vocational Centers Each in Gummari, Khanbari and Dodoshal	07-02-2024	19.000	0.000	0.000	19.000	2.603	0.000	2.603	16.397
1211	T	LG&RD Schemes for GBA 18 Diamer.	01/08/2018	7.200	0.000	7.070	0.130	0.130	0.000	0.130	0.000
1212	T	LG&RD Schemes for W3 Diamer.	01/08/2018	40.000	0.000	33.712	6.288	6.288	0.000	6.288	0.000
1213	T	Const. of Protective Bund at Hudur Diamer	15-08-2022	2.184	0.000	2.142	0.042	0.042	0.000	0.042	0.000
1214		Block for Small Schemes Through LG&RD GBA-16 Diamer-II	07-02-2024	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1215		Const. of Pony Trek at Dandalosh & Gochi Khiner New	19-12-2023	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1216		Const of flood protective bund Shani Bella Mohallah Khanbari.	un-app	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
1217		Const. of Community Center/Janazagah at Sub-Division Tangir	un-app	85.557	0.000	0.000	85.557	3.000	0.000	3.000	82.557
1218		Solar Street Lights, Beautification, Side Drains and Foot Paths in District Headquarter Chilas	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000
1219		Construction of Community center Darel Gumari near Molvi Abdul Karim Masjid	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1220		Vocational Center at Muhammad Hussain Muhallah Palati Darel	un-app	2.000	0.000	0.000	2.000	0.500	0.000	0.500	1.500
1221		Const of protective bund Panoi Chilas	un-app	5.000	0.000	0.000	5.000	0.500	0.000	0.500	4.500
1222		Const. of Community Center at Jumodass Babusar	un-app	2.500	0.000	0.000	2.500	0.500	0.000	0.500	2.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1223		Const. of Community Center at Moulana Mati Ul Haq Shairabadi Muhallah	un-app	2.500	0.000	0.000	2.500	0.500	0.000	0.500	2.000
1224		Const. of Community Center at Khaya Niat	un-app	2.500	0.000	0.000	2.500	0.500	0.000	0.500	2.000
1225		Const. of Community Center at Usman Muhallah Loshi Thak	un-app	2.500	0.000	0.000	2.500	0.500	0.000	0.500	2.000
1226		Etsb. Of Micro at Gutam Shabbir Muhallah at Babusar	un-app	2.000	0.000	0.000	2.000	0.500	0.000	0.500	1.500
1227		Const. of Water Supply at Bonar Dass	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
1228		Const. of Residential Accommodation LG&RD Diamer-Astore Region at Chilas. SKARDU	un-app	30.000	0.000	0.000	30.000	2.110	0.000	2.110	27.890
1229		Const. of Various Facilities (Protective Bunds, Public Toilets and Culverts).	10/11/2021	30.050	0.000	9.817	20.233	2.772	0.000	2.772	17.461
1230		Const. of Water Supply/Water Pumps/Water Tank in Halqa-II Skardu.	15/10/2021	37.272	0.000	4.607	32.665	4.475	0.000	4.475	28.190
1231		Provision of Clean Drinking Water Supply at High School/New Established Village Gilgit Skardu Road Site Talu.	10/11/2021	2.895	0.000	0.000	2.895	0.397	0.000	0.397	2.498
1232		Const. of Drainage System Olding Halqa-I Skardu Ph-II.	28/04/2022	7.020	0.000	0.876	6.144	0.842	0.000	0.842	5.302
1233		Const. of Protective Bund at Sermik & Goro Halqa-III Skardu.	15/10/2021	15.000	0.000	5.835	9.165	1.256	0.000	1.256	7.909
1234		Provision of Missing Facilities & Small Projects in Halqa-I Skardu	28/04/2022	30.000	0.000	12.900	17.100	2.343	0.000	2.343	14.757
1235		Const of 04 Nos. Community Centers in Halqa-I Skardu.	27-01-2023	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1236		Const. of Dranage System and culverts Ward-I to 14, Const. of Drain Imambargah Kalanto Hussaini Chowk & Hamid Gagh Area Ward No.06 Halqa-I Skardu (Const. of Drain Line Jaffari Muhallah Skardu (Modified)	11/11/2021 03-05-2024	10.000	0.000	6.536	3.464	0.475	0.000	0.475	2.989
1237		Const of community Hall at Sosar Sermik Skardu.	11/09/2022	4.000	0.000	0.010	3.990	0.547	0.000	0.547	3.443
1238		Const. of Women Skill Development Complex Ph-I GBA-8 Skardu-II	15/08/2022	40.000	0.000	9.947	30.053	4.117	0.000	4.117	25.936
1239		Provision of Sewing Machines Etc. in Various Places of Baltistan.	15/08/2022	10.000	0.000	4.042	5.958	0.816	0.000	0.816	5.142
1240	T	Const. of Water Tank at Thangrat Roundu, District Skardu.	17-01-2023	1.000	0.000	0.980	0.020	0.020	0.000	0.020	0.000
1241		Const of Water Storage Tank and Water Supply Lower Zingning Shigri Kalan Skardu.	17-01-2023	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
1242	T	Supply , Sewing Machine etc.	27-01-2023	1.500	0.000	1.470	0.030	0.030	0.000	0.030	0.000
1243		Const. of Link Road Pakora Showa to Riong Chumik Skardu (No Land Compensation Involved).	17-01-2023	6.600	0.000	0.000	6.600	0.904	0.000	0.904	5.696
1244		Const. of Compound wall/Filling of Graveyard at Mandik Karismathang and Skilgrong Khargrong	17-01-2023	0.500	0.000	0.000	0.500	0.069	0.000	0.069	0.432
1245	T	Const. of 02 Additional Class Rooms from Girls School Sukmaidan Skardu.	17-01-2023	0.700	0.000	0.686	0.014	0.014	0.000	0.014	0.000
1246	T	Repair of Water Channel at Dongs Sermik	17-01-2023	2.000	0.000	1.960	0.040	0.040	0.000	0.040	0.000
1247	T	Const. of Community Center at Mehdiabad.	27-01-2023	6.000	0.000	4.312	1.688	1.688	0.000	1.688	0.000
1248		Installation for Feeder Line Mehdi Colony Hargisa Skardu.	17-01-2023	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1249		Small Different Schemes at Various Places of GBA-8, Skardu-II ( As per ARDP new Rules)	07-02-2024	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1250		Const. of Community Center at Hassanpa Sermik.	18/19-12-2023	4.000	0.000	0.000	4.000	0.548	0.000	0.548	3.452
1251		Sewing Machines for Baltistan Region	03-05-2024	11.000	0.000	0.000	11.000	1.507	0.000	1.507	9.493
1252		Small Schemes Through LG&RD (Pertaining to Ms. Kaneez Fatima Member GBA)	un-app	70.000	0.000	0.000	70.000	3.000	0.000	3.000	67.000
1253		Solarization of Schools and Boring in GBA-7	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
1254		Small Schemes Including Rehabilitation of Roads & Channels in Roundu Valley	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
1255		Const. of Two Youth Hostels at Majini Mohallah Gilgit and Skardu New	07-02-2024	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1256		Const of water tank and boring in Gamba Skardu	un-app	1.500	0.000	0.000	1.500	0.206	0.000	0.206	1.295
1257		Differnet Nature of Small Schemes for Skardu	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1258		Const. of Additonal Class Rooms & Lab at Al Mustafa School Olding GHIZER	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1259	T	Const. of Water Irrigation Channel at Damas Punyal.	10/11/2021	10.000	0.000	4.524	5.476	5.476	0.000	5.476	0.000
1260	T	Water tank and boundary wall for Masjid Gulmuti Ghizer	23-05-2023	1.000	0.000	0.982	0.018	0.018	0.000	0.018	0.000
1261	T	Providing Material for Women Vocational Centers Ghizer (Damas & Singal)	23-05-2023	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1262		Providing Material for Women Vocational Centers Hatoon & Const. of Protective Bund (Cemented) in Goharabad, Japuke, Hatoon Ang Thingdass District Ghizer	19-12-2023	7.000	0.000	0.000	7.000	3.000	0.000	3.000	4.000
1263		Const. of Vocational Center at Pakora Ishkoman.	19-12-2023	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
1264		Const. of Playground in Japukay Punial Ghizer	23-05-2023	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1265		Const of General Bus Stand Ghakuch	un-app	68.000	0.000	0.000	68.000	9.316	0.000	9.316	58.684
1266		Block Allocation for Schemes in Ishkoman.	23-5-2023	40.000	0.000	0.000	40.000	17.000	0.000	17.000	23.000
1267		Block Allocation for Schemes in Yasin	23-05-2023	40.000	0.000	0.000	40.000	16.000	0.000	16.000	24.000
1268		Const. of Family Park at Bjayot Yasin.	18-12-2023	30.000	0.000	0.000	30.000	14.000	0.000	14.000	16.000
1269		Extension of Sherqilla Road and Protective Wall for Lake	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1270		Const. of Vocational Centers in Gurunjer and Ishkomen Proper.	18,19/12/2023	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
1271		Provision of Books and Furniture to District Bar Association Ghizer	18-12-2023	5.000	0.000	0.000	5.000	3.000	0.000	3.000	2.000
1272		Flood Drain Along Newly Constructed Link Road at Damas from Ashraf House to Nadeer House. New	12-3-2024	9.999	0.000	0.000	9.999	4.000	0.000	4.000	5.999
1273		Request for flood protection drainage channel at Shokogah Nallah Tahir Petrol Pump Ghizer River.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1274		Const. of vocational centers Golapor and Raushin Dist. Ghizer GHANCHE	un-app	10.000	0.000	0.000	10.000	0.370	0.000	0.370	9.630

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1275		Construction of Baduwa Orphans Hostel at Astana GBA-23 Ghanche.	28/04/2022	28.616	0.000	7.145	21.471	7.000	0.000	7.000	14.471
1276		Various Projects for Rural Development in GBA-22 Ghanche-I (Public Hall, P-Bund, Washrooms, Irrigation System etc).	28/05/2022	30.000	0.000	7.490	22.510	8.000	0.000	8.000	14.510
1277		Const. of General Bus Stand at Khaplu District Ghanche. (Modified)	4-2023/28/2	60.000	0.000	36.429	23.571	9.000	0.000	9.000	14.571
1278	T	Water Supply Scheme in Braqkhor, Dumsum and Kondus	15/10/2021	20.000	0.000	15.245	4.755	4.755	0.000	4.755	0.000
1279	T	Installation of Street Light at Head Quarter Khaplu & Bara GBA-23 Ghanche.	15/10/2021	11.000	0.000	9.379	1.621	1.621	0.000	1.621	0.000
1280		Beautification of Khaplu City GBA-23 Ghanche.	17-01-2023	12.000	0.000	0.000	12.000	7.000	0.000	7.000	5.000
1281	T	Const. of Protective Bund at Bara Bala/Bara Pain BA-23 Ghanche.	10/11/2021	20.000	0.000	16.200	3.800	3.800	0.000	3.800	0.000
1282		Const. Of Girls Hostel at Khaplu for Students of Far-Flung Areas of the District GBA-23 Ghanche.	28/04/2022	31.050	0.000	0.000	31.050	9.000	0.000	9.000	22.050
1283		Const. of Link Roads, Vocational Centers, Water Supply Drain and Small Community Development Schemes for GBA-23 Ghanche.	28-04-2023	30.000	0.000	9.000	21.000	8.000	0.000	8.000	13.000
1284		Const. of Public Park at Gundeel Bara Bala GBA-23 Ghanche.	28/04/2022	59.992	0.000	0.000	59.992	18.000	0.000	18.000	41.992
1285	T	Repair of SAP Schools in Mashabrum Dist. Ghanche.	23-05-2023	4.000	0.000	3.920	0.080	0.080	0.000	0.080	0.000
1286		Estb. of Women Vocational Centers at Gulshan Kabeer, Sino, Lachat, Dumsum, Khurkundo and Macholo.	23-05-2023	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1287	T	Const. of Lift Irrigation System Qadirabad and Bara Paen GBA-23 Ghanche.	15/10/2021	15.000	0.000	11.907	3.093	3.093	0.000	3.093	0.000



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1288	T	Const. of Community Hall at Keris District Ghanche	27-01-2023	2.000	0.000	1.960	0.040	0.040	0.000	0.040	0.000
1289		Const. of Community Hall at Khaplu Ghanche	23-05-2023	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
1290		Const of Water Supply Scheme at Thaly Sub Division Dagoni Ghanche.	27-01-2023	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1291		Lift Pump for Drinking Water to Public School and College Jutial, Defense Colony Area, Rahim Colony and Aminabad.	03-05-2024	3.000	0.000	0.000	3.000	0.411	0.000	0.411	2.589
1292		Water Supply System at Chowar Chourbat Ghanche	19-12-2023	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1293		Const. of Boundary Wall Al Mahad School Yougo Ghanche	18,19/12/20 23	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315
1294		Water Supply Scheme for Kuro Ghanche New	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1295		Const of protective bund, Talis Ghanche. ASTORE	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1296		Beautification of Astore City.	24/06/2022	56.821	0.000	18.000	38.821	4.318	0.000	4.318	34.503
1297		Const. of Bike Track from Rupal Valley to Base Camp Nanga Parbat District Astore.	15/10/2021	18.347	0.000	9.903	8.444	1.157	0.000	1.157	7.287
1298		LG&RD Block Allocation for Halqa-I Astore.	28/04/2022	59.880	0.000	20.000	39.880	4.464	0.000	4.464	35.416
1299		Providing and fixing of 4 inch Dia Irrigation Pipe at Bulan Payeen Dist. Astore	11/11/2021	12.226	0.000	7.054	5.172	1.000	0.000	1.000	4.172
1300	T	Small Schemes in Halqa-II Astore	17-01-2023	25.000	0.000	18.070	6.930	6.930	0.000	6.930	0.000
1301		Const. of Community Hall at Los Astore and Vocational Center at Hupuk. New	07-02-2024	34.000	0.000	0.000	34.000	2.658	0.000	2.658	31.342

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1302		Establishment of Slaughter House at Astore	un-app	35.000	0.000	0.000	35.000	2.000	0.000	2.000	33.000
1303		Protective Bund in Chorit Astore	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1304		Sewerage System in Nasirabad Astore	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1305		Protective Bund at Waigulay (Dollay Ghero Area) Cholay Salahabad	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1306		Vocational Centers in Astore-II NAGAR	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
1307		Const. of City Gate on KKH at Nagar.	09/08/2018	24.381	0.000	5.663	18.718	2.564	0.000	2.564	16.154
1308		Sewerage System for 2 UC's Nagar Proper and Hoper	02-11-2022	130.923	0.000	1.500	129.423	12.000	0.000	12.000	117.423
1309		Const. of 05 Public Washrooms at Nagar-5 (Modified)	10/15/2021 03-05-2024	5.000	0.000	2.844	2.156	0.295	0.000	0.295	1.860
1310	T	Provision of Water Supply Pipe in Nagar Khas.	17-01-2023	5.000	0.000	3.160	1.840	1.840	0.000	1.840	0.000
1311	T	Rehabilitation and Protection of Graveyard of Askurdas Hollshall Hopper Nagar.	28/04/2022	10.000	0.000	7.658	2.342	2.342	0.000	2.342	0.000
1312	T	Const. of Water Tank and Community Hall at Khai Sumayar Nagar.	10/11/2021	14.925	0.000	10.707	4.218	4.218	0.000	4.218	0.000
1313		Provision of Water Supply through 3" Dia HDP Pipe from Tarver Nagar Proper to Turkorkote Thol Nagar Khas.	15-08-2022	30.000	0.000	3.060	26.940	5.000	0.000	5.000	21.940
1314	T	Pipe Irrigation Scheme District Nagar.	28/04/2022	20.000	0.000	15.408	4.592	4.592	0.000	4.592	0.000
1315	T	Rehabilitation of Cricket Ground at Askurdas Nagar.	10/11/2021	3.000	0.000	2.924	0.076	0.076	0.000	0.076	0.000
1316		Const. of Public Library at Sumayar Nagar.	18-12-2023	30.000	0.000	0.000	30.000	9.000	0.000	9.000	21.000
1317		Const. of Side Drain Near City Park Gilgit and Providing and Laying of HDPE Pipe at Jamia Masjid Barkot Dist. Nagar	19-12-2023	2.000	0.000	0.000	2.000	1.000	0.000	1.000	1.000

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1	2	3	4	5	6	7	8	9	10	11	12
1318		Const. of Vocational Training Centre at Nilt/Jafarabad, District Nagar.	19-12-2023	25.000	0.000	0.000	25.000	4.000	0.000	4.000	21.000
1319		Const. of Sewerage System for Madarasa Hujjatiat and Adjacent Village Khai Nagar Khas	19-12-2023	15.000	0.000	0.000	15.000	7.000	0.000	7.000	8.000
1320		Conservation of Organic Village Near Rakaposhi Base in Halqa-IV Nagar New	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1321		Schemes of Different Nature in Shanbar District Nagar	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1322		Improvement of Water Supply and Water Tank at Saeedabad Phaker Nagar HUNZA	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1323		Development of Tourist Points and Provision of WASH Facilities at Tourist Potential Areas at Hunza.	15/08/2018	10.000	0.000	6.874	3.126	0.428	0.000	0.428	2.698
1324		Provision of Water Supply from Multan Shaa to Ganish Gram Girlth Hunza.	16/10/2020	36.239	0.000	0.000	36.239	4.965	0.000	4.965	31.274
1325		Improvement / Rehabilitation of Existing Sewerage System at Karimabad and Ganish Hunza.	17-11-2022	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1326		Const. Monument at Karimabad.	17-01-2023	5.000	0.000	2.550	2.450	0.336	0.000	0.336	2.114
1327	T	Sewing Machines for the Village Mayoan Hunza	18,19/12/2022	1.500	0.000	1.470	0.030	0.030	0.000	0.030	0.000
1328	T	Famiri Trek Shihkat Gojal & Khanabad Trek and Const. of Water Storage Tank Mutazabad Hunza.	15/08/2022	22.985	0.000	22.542	0.443	0.443	0.000	0.443	0.000
1329	T	Const. of Community Center and Compound Wall at Graveyard Area Ghalapan Gojal Hunza.	27-01-2023	3.350	0.000	3.217	0.133	0.133	0.000	0.133	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1330	T	Sustainable Production Center for Cloth Bags Employing Specially Abled Persons in Hunza District. (Area Development Sector)(Revised)	27-7-2023 27-2-2020	59.086	0.000	42.561	16.525	16.525	0.000	16.525	0.000
1331		Bab-e-Hunza/Yadgar-e-Shuhda, Sanitation at Khundaabad	un-app	90.000	0.000	0.000	90.000	5.330	0.000	5.330	84.670
1332		Beautification of Border City Sost	19-12-2023	25.000	0.000	0.000	25.000	2.000	0.000	2.000	23.000
1333		Stone Pitching from KKH to Chomarkhan	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1334		Small Schemes Through LG&RD (Pertaining to Ms. Dilshad Bano Member GBA)	07-02-2024	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1335		Re-habilitation of Sewerage System in District Head Quarter Aliabad. New	18/19-12- 2023	60.000	0.000	0.000	60.000	18.220	0.000	18.220	41.780
1336		Const. of District Council Office and Municipal committee office Hunza. SHIGER	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
1337		Const. of 02 Nos Polo Ground in Churkah UC and Marapi UC GBLA-12 District Shigar. (Modified)	4-2023/4/28/2	26.385	0.000	15.621	10.764	3.000	0.000	3.000	7.764
1338	T	Provision of HDPE Pipe Irrigation System in Shiger (Biano Thang, Tiri Thang, Quak Thang, Sino Thang) GBLA-12. New	15/10/2021	15.000	0.000	13.079	1.921	1.921	0.000	1.921	0.000
1339		Provision of drinking water supply for Safranga village. KHARMANG	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1340		Const. of Municipal Office Kharmang.	15/10/2021	12.010	0.000	5.958	6.052	0.829	0.000	0.829	5.223

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1341		Const. of Protective Bund at Mantho Nullah, Serling, Mehdiabad.	10/11/2021	15.000	0.000	6.351	8.649	1.185	0.000	1.185	7.464
1342		Const. of Vocational Center in Halqa-III Skardu	23-05-2023	30.000	0.000	8.103	21.897	3.000	0.000	3.000	18.897
1343	T	Const. of Public Library at Kharmang Khas	27-01-2023	3.000	0.000	2.940	0.060	0.060	0.000	0.060	0.000
1344	T	Public Library building Kamango GBA-II Khamang.	17-11-2022	3.000	0.000	2.940	0.060	0.060	0.000	0.060	0.000
1345	T	Const. of Protective Wall at Mayurdu Nallah and other Valleys, GBA-11 Kharmang	17-11-2022	4.000	0.000	3.920	0.080	0.080	0.000	0.080	0.000
1346		LG&RD Schemes GBA-11 Kharmang ( 10 M) and Naltar, Jagote Colony Gilgit(02M)	17-01-2023	12.000	0.000	8.060	3.940	0.540	0.000	0.540	3.400
1347		Imp. of Jeepable Road Jamia Masjid to Main Kargil Road.	18/19-12-2023	6.000	0.000	0.000	6.000	0.822	0.000	0.822	5.178
1348		Const. of 2Nos. Civil Supply Depots at Thorgo Pain and Bedong Mehdiabad	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1349		Provision of Pipe Irrigation at Malawa Tolti Broq Kharmong	un-app	7.000	0.000	0.000	7.000	0.959	0.000	0.959	6.041
1350		Execution of Small Schemes Through LG&RD at Kharmang	un-app	35.000	0.000	0.000	35.000	4.000	0.000	4.000	31.000
1351		Repair of Irrigation Channel at Thang Chogo Sermik	19-12-2023	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1352		Const. of 03 Nos. Vocational Training Centers at Ghavis, Olding and Bresil GBA-11 Kharmang.	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
1353		Provision of Books and Furniture for Public Library Mehdiabad New	un-app	3.000	0.000	0.000	3.000	0.411	0.000	0.411	2.589
1354		Const. of Water Supply Scheme at Giriakhdo	un-app	7.000	0.000	0.000	7.000	0.500	0.000	0.500	6.500

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1355		Community Center at Kharmang Khas	un-app	30.000	0.000	0.000	30.000	0.500	0.000	0.500	29.500
1356		Const. of Protective Work at Right Left Bank of Tolti Nullah at Tolti Village	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
Total: -				6454.349	0.000	1826.782	4627.567	802.903	0.000	802.403	3824.664

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GDA & SDA											
GILGIT DEVELOPMENT AUTHORITY (GDA)											
1357	T	Solid Waste Management System for Gilgit City. (Revised)	25/07/2017	199.593	0.000	199.593	0.000	0.000	0.000	0.000	0.000
1358	T	Treatment Plant for Sanitary Sewerage System, Gilgit City (Zone-II & III). (Package-4).	03/02/2017	735.810	0.000	538.300	197.510	197.510	0.000	197.510	0.000
1359	T	Gilgit Environmental Imp. Project- PC-II. (R) (Modified)	10/21/2017 12-05-2023	138.160	0.000	103.354	34.806	34.806	0.000	34.806	0.000
1360		Integrated Water Supply For Gilgit City Phase-I (Water Supply For Sakarkoi, Konodas & KIU)(Revised)	7/17/2017 16-11-2023	553.353	0.000	357.969	195.384	26.768	0.000	26.768	168.616
1361	T	Development of Playground at Zero Point Amphary, Gilgit (Revised).	/2017 '09-09-	90.881	0.000	90.881	0.000	0.000	0.000	0.000	0.000
1362		Sanitary Sewerage System With Treatment Plant For Gilgit City (Zone-2 & 3) Gravity Main (Package-5)(Modified).	06/05/2019 17/03/2024	999.958	0.000	634.537	365.421	50.063	0.000	50.063	315.359
1363		Provision of Clean Drinking Water in Halqa-I Gilgit (Ph-II).	16/04/2019	193.106	0.000	119.330	73.776	10.107	0.000	10.107	63.669
1364	T	Provision of School Bus for Persons with Disabilities at PWDs Complex Gilgit and Monthly Stipend for Persons with Disabilities at PWDs (GDA). (M)	14-6-2023 28-4-2022	15.000	0.000	15.000	0.000	0.000	0.000	0.000	0.000
1365		Estb. of Shina/Brushiski/Wakhi/Khuwar Music School with Stipend for Artists (GDA).	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
GILGIT											
1366		Detail Consultancy, Drawing and Structural Design for GDA Complex	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1367		Construction of Parking Plaza (phase-I)	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1368		Development of Sports complex at Zero Point Amphary (phase-I)	un-app	62.000	0.000	0.000	62.000	5.000	0.000	5.000	57.000
1369		Construction of Walking/Hiking Treks and Landscaping Works in Gilgit City.	'10-04-2023	74.351	0.000	49.903	24.448	3.349	0.000	3.349	21.099
1370	T	Beautification/Horticulture Work at Gilgit and Danyore (Improvement/Maintenance of Footpaths, Horticulture Work on Public Roads and Green Belts in Gilgit and Danyore).	10-04-2023	87.810	0.000	83.782	4.028	4.028	0.000	4.028	0.000
1371		SHAH-E-HAMDAN Center for Learning and Excellence.	14/09/2022	332.380	0.000	9.000	323.380	44.303	0.000	44.303	279.077
1372	T	Block Allocation for GDA (Revised)	12-05-2023	86.951	0.000	86.951	0.000	0.000	0.000	0.000	0.000
1373		Development of GDA Family Park at Airport Funnel Area Sonikot Gilgit.	24-05-2023	299.639	0.000	13.500	286.139	20.000	0.000	20.000	266.139
1374		Installation of Solar Street Lights in Gilgit City (Ph-IV)	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1375		Extension of Road from Sewerage Treatment Plant to KKH Gilgit and Adjoining Link Roads	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1376		Service Road 1.5 KM Gravity Main River Road to STP Gilgit New	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1377		Construction of GDA Complex	un-app	140.000	0.000	0.000	140.000	5.000	0.000	5.000	135.000
1378		Feasibility study for "Construction of Band Road along both sides of Gilgit River Bank from Baseen Bridge to Danyore Bridge (Left side) and Shaheed Saifurrehman Hospital (Right side). (24 KM)"	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630



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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1379		Construction of Water Park at Nomal Gilgit.	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1380		Development of walking track at Danyore	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1381		Development of park at Barmas Gilgit.	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1382		Establishment of play ground at Basin.	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
Total: -				4541.992	0.000	2302.099	2239.893	448.444	0.000	448.444	1791.448
SKARDU DEVELOPMENT AUTHORITY (SDA)											
1383		Master Plan of Skardu, Shigar, Kharmong and Ghanche (Revised).	14/09/2020	100.000	0.000	54.445	45.555	6.241	0.000	6.241	39.314
1384	T	Additional Work of Girls MS Brolmo Colony, Women Elementary College Skardu and Approach Road for Women Elementary College Skardu.	25/02/2021	52.951	0.000	52.691	0.260	0.260	0.000	0.260	0.000
1385	T	Introducing/Establishing a State of Art, ICT Based Lecture Rooms for Women Degree College Skardu.	01/04/2021	54.000	0.000	43.137	10.863	10.863	0.000	10.863	0.000
1386	T	Estb. of Balti Music School / Art Center and Stipend for Artists (SDA)	26/08/2021	30.000	0.000	24.121	5.879	5.879	0.000	5.879	0.000
1387	T	Estb. of Shelter Home for Women / Children. (SDA)	11/09/2021	60.000	0.000	49.143	10.857	10.857	0.000	10.857	0.000
1388		Strengthening of Skardu Development Authority.	11/09/2021	55.200	0.000	1.167	54.033	7.403	0.000	7.403	46.630
1389	T	Provision of School Bus for Persons with Disabilities at PWDs Complex Baltistan and monthly Stipend for Persons with Disabilities at PWDS	26/08/2021 06-03-2024	35.000	0.000	25.835	9.165	9.165	0.000	9.165	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
SKARDU											
1390		Const. of SDA Complex Skardu (Revised)	10/16/2020 17-10-2023	129.840	0.000	16.500	113.340	15.528	0.000	15.528	97.812
1391		Purchase of Machinery and Equipment for SDA Skardu-I	16/10/2020	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
1392		Const. of IT Based Facilitation Center at Skardu	27/02/2020	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1393		Const. of Parking Plaza at Municipal Stadium Bazaar Area Skardu (Against SDA Block 70 million)	05/10/2021	59.400	0.000	0.000	59.400	8.138	0.000	8.138	51.262
1394	T	Beautification of Skardu City Phase-I	02-11-2022	50.000	0.000	43.181	6.819	6.819	0.000	6.819	0.000
1395		Development of Tracks & Tourist Spots at Skardu.	14-6-2023	53.498	0.000	13.000	40.498	5.548	0.000	5.548	34.950
1396		Const. of Family Park and Rose Garden at Skardu.	17-10-2023	62.483	0.000	11.715	50.768	6.955	0.000	6.955	43.813
1397	T	Comprehensive Plan for Fixing of Solar Street Lights Skardu City i/c Gamba & Hussainabad (Phase-I)	02-11-2022	63.546	0.000	54.774	8.772	8.772	0.000	8.772	0.000
1398	T	Block Allocation for Skardu Development Authority	02-11-2022	40.077	0.000	40.077	0.000	0.000	0.000	0.000	0.000
1399		Town Planning of Gamba Skardu Corridor from Cadet College to Radio Pakistan Chowk.	13/04/2019	15.000	0.000	5.000	10.000	1.370	0.000	1.370	8.630
1400	T	Supply/fixing of Solar Street Light in Sukamaidan Skardu.	17-10-2023	3.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000
1401		Establishment of Day Care Center in Skardu Town	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1402		Backing Units (10)	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
1403		Digital Library for Sakina Welfare Center Aliabad Skardu	un-app	12.000	0.000	0.000	12.000	1.644	0.000	1.644	10.356

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1404		Beautification of Skardu City Phase-II	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1405		Installation of Solar Street Lights in Skardu Ph-II	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1406		Solarization of Benazir Hospital, Skardu	17-10-2023	20.000	0.000	9.388	10.612	1.454	0.000	1.454	9.158
1407		Const. of Baltistan Sports Complex	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1408	T	Supply and Installation of Dustbins in District Skardu	17-10-2023	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000
1409		Master Plan and Tourism Development Plan for Upper Kachora Lake Skardu and Est. of Public Toilets and Dustbins	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1410	T	Imp/Strengthening of P&DD Office and ACS Camp Office in Baltistan Division.	14/09/2020	53.200	0.000	40.353	12.847	12.847	0.000	12.847	0.000
1411		Consultancy Services for Development of Public/Family Park at Khosho Chumik Near Cadet College Skardu New	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1412		Solarisation of Hostels of Cadet College Skardu	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1413		Establishment of Theme Garden to promote Agro Tourism	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1414		Promotion of Adab-E-Balistan to foster, peace and harmony and development in Baltistan region	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1415		Beautification of Skardu City Phase-III	un-app	50.000	0.000	0.000	50.000	4.850	0.000	4.850	45.150
1416		PC-II for construction of Check Dams & View Points along Hargisa Nullah	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1417		Establishment of Baking and Laundry Service unit to empower women in Skardu	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1418		Estb. of Digital Library in Skardu Town and in Mehdiabad Kharmang	un-app	15.000	0.000	0	15	2	0	2	13
1419		Development of Tourist Spots and Tracks in Skardu	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
Total: -				1480.195	0.000	497.529	982.666	189.652	0.000	189.652	793.014
CHILAS DEVELOPMENT AUTHORITY (CDA)											
1420		Const./Establishment of Family Park at Chilas	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1421		Safe City Project Installation of Cameras and Solar Lightening Poles at Chilas	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1422		Estab, of P&DD Divisional Office Diamer-Astore Division, Chilas	22-12-2023	150.000	0.000	0.000	150.000	10.000	0.000	10.000	140.000
Total: -				215.000	0.000	0.000	215.000	18.905	0.000	18.905	196.095

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
OTHERS											
1423	T	Chief Minister Special Package for Early Recovery Plan for Gojal. (Education/Health)	09/08/2011	100.000	0.000	74.541	25.459	25.459	0.000	25.459	0.000
1424	T	Entrepreneurship & Self Employment Program. (E&SEP)P&DD, GB (Ph-II) (R.) (M)	28/05/2019	60.000	0.000	46.696	13.304	13.304	0.000	13.304	0.000
1425	T	Strengthening/Extension of Chief Minister Inspection Team Gilgit-Baltistan, Gilgit. (Modified) (Revised)	31/10/2018	59.999	0.000	59.999	0.000	0.000	0.000	0.000	0.000
1426		Union Council Based Poverty Reduction Program. (Pilot Project)	23/05/2018	59.120	0.000	0.000	59.120	8.099	0.000	8.099	51.021
1427		Feasibility Study of Tourist Village Development Plan and Home Stay Project (TVDP/H). (CM Special Initiative through	26/08/2021	21.850	0.000	9.000	12.850	1.760	0.000	1.760	11.090
1428		Home Stay and Village Development in GB Ph-I	un-app	200.000	0.000	0.000	200.000	5.000	0.000	5.000	195.000
1429		Mitigation of Disasters Risks in Collaboration with NDRMF in Gilgit- Baltistan (Modified) (GB share Rs.214.953 + NDRMF share Rs.501.556)(Block Allocation for NDRMF)	27/06/2022	716.509	0.000	0.000	716.509	98.162	0.000	98.162	618.347
1430		Digitization/Automation of CIT GB	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
1431		Re-hablilitation of Baba Ghondi Ziarat Chupursan Through GBRSP	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1432		Automation & Digitization of Revenue System in GB	un-app	241.932	0.000	0.000	241.932	5.000	0.000	5.000	236.932
1433		Grant for KIU Campuses	un-app	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300
Total: -				1744.410	0.000	190.236	1454.174	166.580	0.000	166.580	1287.594

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

## WORKS SECTOR

## PHYSICAL PLANNING &amp; HOUSING

## GB LEVEL

1434	T	Strengthening of Governor Secretariat/House. (Revised) (M).	23/10/2020	99.820	0.000	99.820	0.000	0.000	0.000	0.000	0.000
1435	T	Upgradation of water supply complex Barmas Gilgit. (Modified)	02/08/2019	50.000	0.000	48.412	1.588	1.588	0.000	1.588	0.000
1436		Greater W/S Scheme, Jaglot Sub Division, Bonner Dass and Minimarg.	16/01/2020	437.268	0.000	185.177	252.091	34.536	0.000	34.536	217.554
1437		Revamping of GBLA Hostel & Residential Accommodation Jutial Gilgit.	24-5-2023	399.999	0.000	45.600	354.399	48.553	0.000	48.553	305.846
1438		Const. of Chief Engineer Office PWD Baltistan Region.	02/02/2022	44.998	0.000	24.812	20.186	2.765	0.000	2.765	17.421
1439		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Repair Maintenance of lift Pumps for Gilgit Region.	02/02/2022	24.255	0.000	12.756	11.499	1.575	0.000	1.575	9.924
1440		Purchase of Accessories and by Units for lift Pumps and Establishment of E&M Workshop for Repair & Maintenance of lift Pumps for Baltistan Region.	16-11-2022	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1441		Chief Minister Camp office Astore (Revised).	26/08/2021 26-04-2024	60.805	0.000	28.885	31.920	4.373	0.000	4.373	27.547
1442		Completion of Leftover Missing Works of Sick Schemes of Allover GB	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1443		Const. of Boundary Wall and Guard Room at Site of GB House Muzaffarabad AJK	5,6-03-2024	188.622	0.000	0.000	188.622	25.841	0.000	25.841	162.781
1444	T	Payment of Land Compensation (Court Cases)	10-10-2023	14.148	0.000	14.148	0.000	0.000	0.000	0.000	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1445		Restoration of VIP Rest House Naltar Gilgit New	03-10-2023	48.623	0.000	10.000	38.623	5.291	0.000	5.291	33.332
1446		Completion of Remaining left over work of New Civil Secretariat Jutial Gilgit	un-app	819.000	0.000	0.000	819.000	19.000	0.000	19.000	800.000
1447		Establishment of Water Filtration Plant at GB House Islamabad GILGIT	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1448	T	Upgradation of Existing Materials Testing Laboratory GB PWD Gilgit.	18/12/2015	16.610	0.000	11.829	4.781	4.781	0.000	4.781	0.000
1449		Upgradation of Water Supply Scheme at Minawar and Pari Gilgit. (R )	28/12/2017	77.899	0.000	44.849	33.050	7.000	0.000	7.000	26.050
1450	T	Re-Const. of Inspection Bungalows at Chira Bagrote and Sassi Haramosh Gilgit (Modified).	28/08/2017	19.654	0.000	14.252	5.402	5.402	0.000	5.402	0.000
1451	T	Imp./Const. of Water Supply for Jutal and Barchi Haramosh Halqa-III .	15/02/2019	70.000	0.000	69.994	0.006	0.006	0.000	0.006	0.000
1452	T	Imp. of Water Supply Network in District Gilgit.	10/06/2021	173.564	0.000	151.869	21.695	21.695	0.000	21.695	0.000
1453		Const. of Water Supply Scheme for Nomal.	24/08/2022	179.419	0.000	36.600	142.819	30.000	0.000	30.000	112.819
1454		Provision of Clean Drinking Water for Jalalabad GBA-III Gilgit.	16-11-2022	50.000	0.000	12.400	37.600	9.365	0.000	9.365	28.235
1455		Provision of Clean Drinking Water from Hupay Bagrote to OshikhanDass Nullah GBA- III Gilgit	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1456		Imp. Of Existing Water Supply Muhammadabad & Const. of Water Storage Tank at Water Supply Complex Shikas Danyor Halqa-III Gilgit.	24/06/2022	15.000	0.000	5.654	9.346	1.280	0.000	1.280	8.066
1457	T	Const. of Water Storage Tank at Rashi Het Chirah Bagrote Halqa-III Gilgit.	07/01/2022	3.309	0.000	2.779	0.530	0.530	0.000	0.530	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1458		Const./Imp. of Water Supply Scheme at Dasso Haramosh Halqa-III Gilgit	25/08/2022	15.180	0.000	3.599	11.581	1.587	0.000	1.587	9.994
1459	T	Const. of Water Storage Tank at Rahimabad Halqa-III Gilgit.	07/01/2022	5.473	0.000	5.032	0.441	0.441	0.000	0.441	0.000
1460		Const. of Water Supply for Muhammadabad Hospital & Toroki Muhallah Oshikhan Das Halqa-III Gilgit	25/08/2022	21.601	0.000	10.642	10.959	1.501	0.000	1.501	9.458
1461		Lift Water Supply Scheme for Muhammadabad, Attaabad Colony, Danyore and its Surrounding areas i/c Lift Pumps Danyore Halqa-III Gilgit.	28/04/2022	50.000	0.000	5.927	44.073	6.038	0.000	6.038	38.035
1462		Water Supply Scheme for Hanuchal, Buldassand Shahtot Haramosh Halqa-I Gilgit.	24/06/2022	40.000	0.000	5.558	34.442	4.719	0.000	4.719	29.723
1463		Improvement of Existing Water Supply System at Chamugarh Halqa-III Gilgit.	07/01/2022	52.505	0.000	36.314	16.191	2.218	0.000	2.218	13.973
1464		Const of Protective Band at Faizabad Chilmis (Revised)	02/02/2022 5,6/03/2023	64.586	0.000	17.750	46.836	6.417	0.000	6.417	40.420
1465	T	Const of Protective Wall Near Baseen upper RCC Bridge along Kargah Nullah Gilgit	24/03/2022	12.500	0.000	9.045	3.455	3.455	0.000	3.455	0.000
1466		Const. of Foot Bridge at Chilmis Tholdas with 03 Nos Water Supply Schemes Kargah Jut, Lower Kargah and Water Wells at Basin	11/11/2021	10.270	0.000	0.000	10.270	1.407	0.000	1.407	8.863
1467		Construction of Protective Wall Near Baseen Upper RCC Bridge along Kargah Nullah	24/03/2022	12.500	0.000	0.000	12.500	1.713	0.000	1.713	10.788



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1468		Feasibility Study of Water Supply Scheme with Consultancy for Gilgit City i/c Sakwar and Minanwar (Ph-I)	07/01/2022	20.000	0.000	6.914	13.086	1.793	0.000	1.793	11.293
1469		Pony Trak Gasho	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1470		Estab. of Cattle Shed and Purchase of Milk Cows at Jaglote.	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1471		Completion of Remaining Work of Govt. Residential Qtrs Adjacent to GB Assembly Gilgit	10-10-2023	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
1472		Const. of Public Place at Barmas Pain Gilgit.	06-03-2024	128.979	0.000	0.000	128.979	17.670	0.000	17.670	111.309
1473		Const. of Cycling Trek along under Construction River View Road to STP	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1474		Const. of Water Filtration Plant at Sadat Colony Sakwar Gilgit	un-app	2.929	0.000	0.000	2.929	1.000	0.000	1.000	1.929
1475		Upgradation of Existing Water Supply Shikot, Sharot Bargo Bala & Pain Jagir Baseen and Nalter Pain	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1476		Const. of Water Supply Scheme with Consultancy for Gilgit City i.c Sakwar, Minawar and Pari (Ph-I). (As per Directive of CM)	un-app	500.000	0.000	0.000	500.000	5.000	0.000	5.000	495.000
1477		Up-gradation of Water Pumps at Jutial, Sakwar and Sonikot	2,3-10-2023	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1478		Const / Metalling / Widening of Road from Oshikhandass to Jalalabad i.c 01 No RCC Bridge (Ph-I). New	23-09-2022	419.252	0.000	103.924	315.328	18.305	0.000	18.305	297.023
1479		Fixing of tiles Lali Mohallah, Skarkoi, Basin Gilgit	un-app	20.000	0.000	0.000	20.000	2.000	0.000	2.000	18.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1480		Underground Boring, overhead tank, Sonikot, Yadgar Mohallah, Kashrote, Paltani Mohallah, Sagali Mohallah, Airport area, Gilgit city, Kashiro Das	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
1481		Fixing of tiles city mohallajat Majini Mohallah, Mughal Pora, Kashrot, Yadgar, Noor colony, Sonikot DIAMER	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
1482		Water Supply to Chilas Through 24" (600 MM) Dia Pipe Line from Thack Nullah to Chilas.	29/03/2006	196.000	0.000	120.562	75.438	10.335	0.000	10.335	65.103
1483	T	Providing Clean Drinking Water Facility for all Six District of Northern Areas. (District Diamer).	27/10/2005	37.500	0.000	32.257	5.243	5.243	0.000	5.243	0.000
1484	T	Const. of Vocational Centre at Gonar Faram Diamer.	25/06/2007	3.000	0.000	1.880	1.120	1.120	0.000	1.120	0.000
1485	T	Imp. of Water Supply Network DHQ & Sub Divisional HQ Chilas, Darel and Tangir.	09/01/2017	60.000	0.000	59.633	0.367	0.367	0.000	0.367	0.000
1486	T	Const. of Hostel at Astore and Residential/Non Residential Facilities for Officer/Official of GB PWD Chilas Darel and Tangir.	16/10/2017	59.841	0.000	49.390	10.451	10.451	0.000	10.451	0.000
1487	T	Const. of Circuit House i.c. Conference Hall at Chilas Diamer.	16/11/2017	55.450	0.000	48.310	7.140	7.140	0.000	7.140	0.000
1488	T	Laying of 6" Dia G.I Pipe From Botogah Nullah to Leftover Area of Harpandass (Upper Area) i/c Water Storage Tank and Distribution Network in Chilas.	08/08/2018	50.000	0.000	46.482	3.518	3.518	0.000	3.518	0.000
1489		Construction of Water Supply Schemes in Darel Valley.	17-06-2022	55.000	0.000	21.500	33.500	4.590	0.000	4.590	28.911

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1490		Construction of Water Supply Schemes in Tangir Valley.	13/05/2022	90.000	0.000	55.400	34.600	4.740	0.000	4.740	29.860
1491		Drinking Water Supply Scheme at Hudur & Khinner Valleys.	25-08-2022	29.995	0.000	14.000	15.995	2.191	0.000	2.191	13.804
1492	T	Const. of Plum Concrete Bund at Botogah Thore, Hudure and Khinner in Halqa GBA-16 Diamer-II.	11/09/2021	12.000	0.000	9.300	2.700	2.700	0.000	2.700	0.000
1493	T	Const. of NADRA Office at Darel.	05-06-2023	6.000	0.000	5.490	0.510	0.510	0.000	0.510	0.000
1494		Const. of Water Supply Schemes for Thak Niat Valley.	02/02/2022	40.000	0.000	21.106	18.894	2.588	0.000	2.588	16.305
1495		Rest House Darokoi Khanbari	5,6/03/2024	31.282	0.000	0.000	31.282	4.286	0.000	4.286	26.996
1496		Const./Improvement of Water Channels at Padiyal to Basha Nala, Chichelay to Pather Nala, Ghumari to Dares Samigal Pain and Raji Bridge to M. Nabi Village (Revised).	01-12-2022 5,06/03/24	58.157	0.000	23.889	34.268	4.695	0.000	4.695	29.574
1497		Water Supply Schemes Darel Valley.	17-10-2022	40.000	0.000	25.510	14.490	1.985	0.000	1.985	12.505
1498		Repair/Renovation of Old Eid-Gah along Madni Masjid Chilas City.	05-6-2023	32.808	0.000	0.000	32.808	4.495	0.000	4.495	28.313
1499		Civic Facilitation and City Beautification of Chilas Diamer	un-app	200.000	0.000	0.000	200.000	2.000	0.000	2.000	198.000
1500		Sewerage System through PVC Pipe/Cemented Work and Const. of Safety Tank/Gutter in the Village Ghayal/Platti	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1501		Const. of Water Supply Scheme Phase-II Tangir	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1502		Clean Drinking Water Supply Scheme/Const. of Water Tanks for different Villages of Darel (Halqa-17)	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1503		Residential Quarters for Govt. Employees at Chilas	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1504		Provision of Drinking Water Pipe 6" Dia at Halqa-15 New	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
1505		Const. of Drinking Water Supply for Chilas City	un-app	80.000	0.000	0.000	80.000	2.500	0.000	2.500	77.500
1506		Estb. Of Water Supply at Thingdass and Goharabad	un-app	15.000	0.000	0.000	15.000	2.500	0.000	2.500	12.500
1507		Const. of Community Centers in Halqa-16 SKARDU	un-app	20.000	0.000	0.000	20.000	2.500	0.000	2.500	17.500
1508	T	Const. of 13 Nos Filtration Plants in Skardu, Mehdiabad & Roundu Valley.	27/09/2017	35.972	0.000	29.952	6.020	6.020	0.000	6.020	0.000
1509		Imp. of Existing Water Supply at Thowar Roundu, Tenjus and Supply of Clean Drinking Water for GBLA-8, Skardu (M).	14/09/2020	145.638	0.000	83.987	61.651	8.446	0.000	8.446	53.205
1510	T	Const. of Multi-Story Residential RCC for Civil Servants at Satellite Town Skardu.	22/04/2020	200.000	0.000	183.712	16.288	16.288	0.000	16.288	0.000
1511		Const. of Water Supply Channel Scheme at Kachura and Soq Nullah.	13/10/2020	11.082	0.000	3.950	7.132	0.977	0.000	0.977	6.155
1512		Procurement of Necessary Tools and Gadgets for PHE Division Skardu.	24/08/2022	15.000	0.000	0.606	14.394	1.972	0.000	1.972	12.422
1513	T	Rehabilitation of Water Reservoir for Skardu Town Halqa-I.	02/02/2022	15.000	0.000	11.194	3.806	3.806	0.000	3.806	0.000
1514		Separate Water Supply Line for Lower Complex to Eidgah Colony, Elementary College Sundus, Radio Pakistan Chowk, Tufail Colony, Brolmo Colony (Ph-I)	25-08-2022	32.230	0.000	0.000	32.230	4.416	0.000	4.416	27.814

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1515		Provision of Water Supply to Left Over Areas Shamsudin Town, Testhang Olding, Brolmo Colony, Gulatari Muhallah, Neanurem Bongstoq, Khore, Kachura and Const. o8 Complaint Offices at Various Places Of Skardu.	25/08/2022	69.837	0.000	19.793	50.044	6.856	0.000	6.856	43.188
1516		Imp./Extension of Water Supply System from Skora to Soguldo Churkah Shigar.	17-10-2022	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1517		Const. of Water Reservoir at Ragayol Skardu- II.	01-04-2022	10.000	0.000	0.148	9.852	1.350	0.000	1.350	8.502
1518		Const. of Lift Water at Chumik, Chunpakhor, Imambargah Kalan and Kharpocho Area and Const. of Drain from Imambargah Kalan to Hussaini Chowk.	02/02/2022	16.702	0.000	11.483	5.219	0.715	0.000	0.715	4.504
1519		Imp/Ext. of Water Supply Scheme from Almadar Chowk to Kacho Mehdi House Gangupi Skardu-I Alamdar Chowk to Sayzghar Khore, Chunpa Khor and Chumik Skardu.	17-10-2022	11.000	0.000	1.467	9.533	1.306	0.000	1.306	8.227
1520		Const./Up-gradation of Water Supply Scheme For NewRangah, Kushmara, Astana and Nianior etc Halqa-II Skardu.	15-09-2022	50.000	0.000	8.934	41.066	5.626	0.000	5.626	35.440
1521		Const. of Water Supply Scheme for Gamba, Shigri Kalan, Giayoul, Sundus, Katpana, Rangah Zasna, Tandal, Kharbo, Chunda, Kwardo Qumrah, Hoto and Kachura. Halqa-II Skardu.	02/02/2022	48.879	0.000	10.424	38.455	5.268	0.000	5.268	33.187
1522		Const. of 06 Nos. Water Filtration Plants at Halqa-I Skardu.	05-06-2023	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1523		Const. of Water Supply Scheme at Roundu Halqa-IV Skardu.	02/02/2022	34.794	0.000	17.990	16.804	2.302	0.000	2.302	14.502

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1524		Rehabilitation/Imp. Of Existing Water Supply Scheme Halqa-III Skardu (Ph-I).	24/08/2022	49.999	0.000	1.260	48.739	6.677	0.000	6.677	42.062
1525		Const of lift water supply system in Cadet College Skardu	02/02/2022	11.500	0.000	2.050	9.450	1.295	0.000	1.295	8.155
1526		Const of protective work at Sundus Skardu	24/03/2022	50.000	0.000	4.537	45.463	6.228	0.000	6.228	39.235
1527	T	Const of protective work at Hoto Skardu	24/03/2022	60.000	0.000	48.567	11.433	11.433	0.000	11.433	0.000
1528		Const. of Lift Water Supply System in Cadet College Skardu	02/02/2022	11.553	0.000	1.046	10.507	1.439	0.000	1.439	9.068
1529	T	Const. of Protective Works at Sundus Skardu.	24/03/2022	50.000	0.000	38.485	11.515	11.515	0.000	11.515	0.000
1530		Const. of Protective Bund at Hoto Skardu.	24/03/2022	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
1531		Drinking Water Supply Scheme of Burgay and other Areas at Halqa-II Skardu-8	25/08/2022	30.000	0.000	1.025	28.975	3.970	0.000	3.970	25.005
1532	T	Const. of Water Supply Channel/Supply Pumps in Roundu Valley.	10/04/2018	18.668	0.000	14.494	4.174	4.174	0.000	4.174	0.000
1533		Const. of CM Camp Office at Skardu	un-app	62.000	0.000	0.000	62.000	8.494	0.000	8.494	53.506
1534		Provision of Water Supply and Supply Lines in Various Places of GBA-8, Skardu-II	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1535		Improvement of Drinking Water in Roundu	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1536		Const. of Walking Track Public School to Kuroo Skardu	un-app	7.000	0.000	0.000	7.000	0.959	0.000	0.959	6.041
1537		Purchase/Supply Pipes 1" at Skardu	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1538		Const. of Drains at Skardu	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1539		Provision of Drinking Water for Cadet College Skardu	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1540		Lifting of Drinking Water From the River Indus Hussainabad to Hoto	un-app	240.400	0.000	0.000	240.400	32.935	0.000	32.935	207.465

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1541		Const. of Washrooms/Underground & Overhead Water Tank RHQ Hospital Skardu	12-03-2024	24.178	0.000	0.000	24.178	3.312	0.000	3.312	20.866
1542		Supply of Water Through Boring in 12 Locations at Skardu	un-app	132.798	0.000	0.000	132.798	18.193	0.000	18.193	114.605
1543	T	Const. of Irrigation Channel in Bagardo Roundu.	02/02/2022	9.845	0.000	8.300	1.545	1.545	0.000	1.545	0.000
1544		Supply of Pipes 2" in Skardu New	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1545		Up-gradation/repair maintenance of CM Camp Office Kachura GHIZER	un-app	54.426	0.000	0.000	54.426	5.000	0.000	5.000	49.426
1546		Const./Imp. of Water Supply Scheme in Halqa-II Ghizer.	06/10/2022	80.000	0.000	45.327	34.673	19.000	0.000	19.000	15.673
1547		Const. of Water Supply Yasin Thodas, Nazber, Improvement of Water Tank Sandi and Lift Irrigation for Clean Drinking Water Taous Bala and Masher.	05-6-2023	30.000	0.000	8.367	21.633	15.000	0.000	15.000	6.633
1548		Const. of Water Supply Scheme at Hasis Das Ghizer	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
1549		Provision of Water Supply at GBA-20 Ghizer	05-6-2023	30.000	0.000	4.187	25.813	14.000	0.000	14.000	11.813
1550		Extension of W/S in Sherqillah Golodas	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
1551		Provision of Water Supply in GBA-20 Ghizer	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
1552		Lift Irrigation Schemes at Damas, Mututi and Chortoi	un-app	30.000	0.000	0.000	30.000	7.000	0.000	7.000	23.000
1553		Lift Irrigation for Drinking Water Supply Seliharang, Helter, Sumall Yasin	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1554		Const. of Lift Drinking Water at Murka Yaseen New	un-app	16.830	0.000	0.000	16.830	5.000	0.000	5.000	11.830
1555		Const./Imp. Of Existing Water Supply Distribution System in Halqa-I District Ghizer GHANCHE	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
1556	T	Greater Water Supply Scheme, Khaplu Town. (Ph-I)(Modified)	13/10/2020	55.484	0.000	49.350	6.134	6.134	0.000	6.134	0.000
1557	T	Const. of Water Supply Khaplu Town.	22/04/2020	118.306	0.000	104.986	13.320	13.320	0.000	13.320	0.000
1558		Beautification of District HQ Khaplu. (M)	11/01/2020	40.000	0.000	27.106	12.894	1.766	0.000	1.766	11.128
1559	T	Extension of Drinking Water Supply at Siksa & Dumsum District Ghanche.	23/11/2016	5.000	0.000	3.893	1.107	1.107	0.000	1.107	0.000
1560		Construction/Improvement of Water supply GBA-22 Ghanche-I (Kharkoo, Balghar, Daghoni, Keris, Kunis and Ghowari).	25/08/2022	89.550	0.000	11.000	78.550	40.000	0.000	40.000	38.550
1561		Water Supply Khaplu Town GBA-23 Ghanche.	13/05/2022	186.108	0.000	16.800	169.308	49.000	0.000	49.000	120.308
1562		Const. of Water supply for GBA-23 Ghanche- II.	25/08/2022	60.500	0.000	13.700	46.800	6.412	0.000	6.412	40.388
1563		Const. of Water Supply Scheme at Mashabrum.	03-10-2023	47.518	0.000	0.000	47.518	6.510	0.000	6.510	41.008
1564		Liability of Contractor Ali-abad Water Channel Sino	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1565		Const. of Protective Bund at Bara Balah and Pain Ghanche.	17-10-2022	29.923	0.000	17.300	12.623	1.729	0.000	1.729	10.894
1566		Water Supply at Barah Bala UC	01-12-2023	10.000	0.000	2.920	7.080	1.000	0.000	1.000	6.080



## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1567		Water Tank, Pipe Line and Link Road at GBA- 23 Ghanche	01-12-2023	30.000	0.000	6.550	23.450	3.213	0.000	3.213	20.237
1568		Const. of RCC roof and Lining for Water Tank Chunpa Barah District Ghanche	10-10-2023	5.000	0.000	0.000	5.000	2.795	0.000	2.795	2.205
1569		Const. of Water Filtration Plant at Daghoni Gongfyok, Younpawa Balghar, Thana, Trangzong & Ghawari Ghanche-I	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
1570		Feasibility Study of Water Irrigation Machulu from Khandy to Balaygun Side New	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1571		Construction of protective Bund at Bara Bala Khapulo	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
1572		Instalation of Solar System at Khashal Community Planatation and Dairy Farm Ghwari	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
1573		Water Supply Scheme for Village Ghwari Ghanche ASTORE	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1574	T	Const. of Water Supply From Balashbar to GoriKote. (Revised)	14-6-2023 27-9-2017	133.661	0.000	44.800	88.861	12.174	0.000	12.174	76.687
1575		Imp./rehabilitation of Existing Water Supply at Bunji Astore.	13/10/2020	29.750	0.000	18.832	10.918	1.496	0.000	1.496	9.422
1576		Provision of 4" Dia HDP Pipe from Zjegoo Ounch(Chasma) to Lower Doyan Dass.	13/10/2020	7.550	0.000	3.277	4.273	1.000	0.000	1.000	3.273
1577		Const. of Water Supply at Astore Halqa-I.	13/05/2022	200.000	0.000	120.930	79.070	12.492	0.000	12.492	66.578
1578		Const. of Makiyal Pain & Makiyal Bala Nullah Channelization at District Astore.	25-08-2022	101.601	0.000	0.000	101.601	12.000	0.000	12.000	89.601
1579	T	Const. of Water Supply Scheme Qamri Bala, Pain, Nowgam, Makiyal Astore.	07/01/2022	38.468	0.000	38.468	0.000	0.000	0.000	0.000	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1580		Const. & Improvement of Water Supply at Astore Halqa-II (Phase-I)	06-10-2022	99.988	0.000	16.587	83.401	12.000	0.000	12.000	71.401
1581		Const. of Water Supply Scheme at Trizay, Doidass and Raja Muhallah Eid Gah Halqa-II Astore.	05-6-2023	15.000	0.000	3.158	11.842	2.000	0.000	2.000	9.842
1582	T	Const. of Water Supply Scheme at Sheikhpura Village, Minimerg and Const. of Water Supply Complex at Police Station Gudai Astore.	07/01/2022	20.189	0.000	17.885	2.304	2.304	0.000	2.304	0.000
1583		Strengthening of Administration Complex and B&R Division Astore.	23-11-2022	80.000	0.000	19.700	60.300	8.261	0.000	8.261	52.039
1584		Const. of Water Supply Scheme at Hilbichi Ahmadabad Gorikot New	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1585		Const. of Protective Bund at Kalalot Astore	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1586		Const. of Protective Bund at Nasirabad Astore	un-app	8.000	0.000	0.000	8.000	1.000	0.000	1.000	7.000
1587		Rehabilitation and Up-gradation of Water Supply Louse Bala Astore	un-app	40.000	0.000	0.000	40.000	4.010	0.000	4.010	35.990
1588		Const. of Civil Supply Godown at Zail Astore	un-app	9.000	0.000	0.000	9.000	1.000	0.000	1.000	8.000
1589		Water supply Domser to Daryal Gorikot	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
1590		Repair of water channel Eidgah, Gorikot, Kinidas, Giriga, Ahmedabad, lower, louse, Chongrah, Chashma mod Astore. NAGAR	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1591		Provision of Water Supply for District Nagar HQ at Haraspo Dass Nagar and Replacement/Laying of Sewerage Lines at Khai Sumayar Nagar.	16/10/2017	49.184	0.000	26.776	22.408	6.722	0.000	6.722	15.686
1592		Upgradation of Water Supply Complex at Chalt and WS Scheme and Water Supply Scheme at Pissan Nagar-II.	15/02/2019	103.194	0.000	57.887	45.307	6.207	0.000	6.207	39.100
1593		Up-gradation of Water Supply at Sikandarabad & Jaffarabad Halqa-IV Nagar (Ph-I)	23-11-2022	43.807	0.000	10.780	33.027	4.525	0.000	4.525	28.502
1594		Const. of Sewerage System for Minapin Halqa-IV.	08-05-2023	70.000	0.000	0.000	70.000	9.589	0.000	9.589	60.411
1595	T	Const. of Sewerage System and Water Irrigation Channel at Syed Abad Fakar Nagar (through LG&RD).	15/10/2021	10.000	0.000	6.060	3.940	3.940	0.000	3.940	0.000
1596		Clean Drinking Water Supply Halqa-4 Nagar-1	14-06-2023	80.000	0.000	0.000	80.000	10.000	0.000	10.000	70.000
1597		Const. of Water Reservoir to Store Irrigation and Drinking Purpose Askurdass and Shayar Nagar-I.	22-6-2023	18.000	0.000	3.100	14.900	5.000	0.000	5.000	9.900
1598		Const. of Water Irrigation through HDPE Pipe from Shindar Nullah to Suplatar Nullah in Nagar.	22-6-2023	55.000	0.000	0.000	55.000	7.535	0.000	7.535	47.465
1599		Provision and Fixing of 15000 ft, 4" dia HDPE Pipe Water Irrigation Pipe from Barpo Glacier to Marook Hoper Nagar.	22-6-2023	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1600		Rehabilitation of Water Channels/Courses at Nagar Khas.	22-6-2023	12.800	0.000	0.000	12.800	2.000	0.000	2.000	10.800
1601		Const. of Sewerage System at Miacher, Dadimal and Sonikote Chalt Nagar	un-app	130.000	0.000	0.000	130.000	3.000	0.000	3.000	127.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1602		Const. of Sewerage System for Askurdas Nagar	un-app	60.000	0.000	0.000	60.000	3.000	0.000	3.000	57.000
1603		Const. of Water Storage Tanks (Askurdas, Gashakhusal and and Nagar) and Water Pump Gotus Nagar	10-10-2023	30.000	0.000	3.000	27.000	4.000	0.000	4.000	23.000
1604		Const. of Water Supply Through Water Pump at Gutus Nagar Khas	10-10-2023	18.790	0.000	0.000	18.790	3.000	0.000	3.000	15.790
1605	T	Restoration of Water Supply and Pipe for Hakalshal Hoper Nagar	10-10-2023	4.710	0.000	3.000	1.710	1.710	0.000	1.710	0.000
1606		Const. of Water Supply Scheme at Khai (Rs.10 million) and Remaining Sewerage Lines at Khai, Yel, Footh Khai, JatorKhan and other Villages of Summayar (40 million)	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1607		Const. of Offices of PWD in District Nagar	un-app	70.000	0.000	0.000	70.000	2.000	0.000	2.000	68.000
1608		Lift Water Irrigation Scheme at Shahyar Nagar.	24-06-2022	86.586	0.000	19.324	67.262	9.215	0.000	9.215	58.047
1609		Providing/Fixing of Pipe for Irrigation System of Old Settlement Qourkondass Halqa-IV Nagar.	24/06/2022	42.631	0.000	25.000	17.631	1.000	0.000	1.000	16.631
1610		Const. of Food Street at Thole Nullah on Sustainable Grounds New	03-05-2024	30.000	0.000	0.000	30.000	2.110	0.000	2.110	27.890
1611		Improvement of water Supply at Halqa-IV Nagar-II HUNZA	un-app	150.000	0.000	0.000	150.000	2.000	0.000	2.000	148.000
1612		Const. of Sports Complex and Gymnasium at Hunza.	14/09/2020	59.612	0.000	31.055	28.557	21.912	0.000	21.912	6.645

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1613		Const. of Water Supply Scheme for Upper Hunza.	12-05-2023	125.487	0.000	0.000	125.487	17.192	0.000	17.192	108.295
1614		Water Supply Scheme through Lift Pump to Sirteez from Girhha Gojal.	un-app	33.000	0.000	0.000	33.000	4.521	0.000	4.521	28.479
1615		Const. of Water Supply Scheme for Central Hunza.	25-08-2022	100.000	0.000	50.248	49.752	28.000	0.000	28.000	21.752
1616		Const. of Water Supply Scheme for Lower Hunza.	12-5-2023	70.000	0.000	17.000	53.000	18.300	0.000	18.300	34.700
1617		Const. of Sewerage Pipes in Hyderabad and Garelth Hunza	un-app	164.260	0.000	0.000	164.260	5.000	0.000	5.000	159.260
1618	T	A. Drinking Water Supply for GLOF Hit areas of Sherabad & Hassanabad (Rs. 30.000 Million) & B. Const. of GLOF Washed Away Bridge at Hassanabad Nullah for Water Supply to Central Hunza (Rs. 25.000 Million)	27/09/2022	55.000	0.000	47.755	7.245	7.245	0.000	7.245	0.000
1619	T	Const. of Irrigation Water Supply System for Nasirabad Hunza.	07/01/2022	20.000	0.000	18.181	1.819	1.819	0.000	1.819	0.000
1620		Const. of Water Channels for Central Hunza	02-11-2022	60.000	0.000	38.894	21.106	2.892	0.000	2.892	18.214
1621		Water Supply in Shimshal	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1622		Purchase of Land for KIU University SHIGER	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1623		Imp/Extension of Water Supply at Shiger Town, Churka, Hashopi, Faring Bama, Wazirpure, Toheedabad, Siasko basha, Gulabpure & Tissar, Chongo, Biyano and Askoli and provision for Solar Pannel Lamsa GBA-12 Shiger (Ph-II)	25/08/2022	139.249	0.000	0.540	138.709	45.000	0.000	45.000	93.709

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1624		Water Supply System in District Shigar	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1625		Const. of PWD Offices and Residence at Shigar New	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1626		Const. of 04 Departmental Offices at Shigar	un-app	50.000	0.000	0.000	50.000	4.000	0.000	4.000	46.000
KHARMANG											
1627	T	Const. of PWD Inspection Bungalow at Mantokha Waterfall.	08/08/2018	36.000	0.000	29.700	6.300	6.300	0.000	6.300	0.000
1628		Const. of Water Supply Schemes in GBLA-11 Dist. Kharmang	13/05/2022	100.000	0.000	36.966	63.034	14.226	0.000	14.226	48.808
1629		Provision of Separate Water Supply Scheme for Sadat Colony, Serling and Kazburthang Mehdiabad Halqa-III Kharmong.	25-08-2022	15.000	0.000	8.035	6.965	2.000	0.000	2.000	4.965
1630		Imp/ Strengthening of Water Supply System in Left Over Areas of Katisho Valley, Panda & Ghasing District Kharmong (PH-I).	07/01/2022	58.903	0.000	32.143	26.760	3.666	0.000	3.666	23.094
1631		Const. of Protective Work at/Dredging Work at Akhonpa Ghasing Kharmong	24/03/2022	30.000	0.000	13.070	16.930	2.319	0.000	2.319	14.611
1632		Const. of 05 Nos. of Vocational Centers in Halqa-III GBA-9 Skardu and Kharmang	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1633		Imp. Of W/S Scheme in Kharmong	05-06-2023	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1634		Feacility Study of Lift Irrigation and Water Supply etc. in GBA-11 Kharmang	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1635		Const. of District Accounts Office Kharmang.	14-6-2023	42.528	0.000	3.019	39.509	5.413	0.000	5.413	34.096

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1636		Provision of Water Supply Serling Kazabthan Phase-II	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1637		Const. of PWD Offices and Residence at Kharmang	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1638		Restoration of Irrigation Channel at Manthoka.	07/01/2022	7.905	0.000	0.000	7.905	1.083	0.000	1.083	6.822
Total: -				12276.374	0.000	3139.308	9137.066	1252.127	0.000	1252.127	7884.939

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12

## TRANSPORT &amp; COMMUNICATION

## GB LEVEL

1639	T	Conversion of Small Suspension Bridges into RCC in Gilgit Region.	10/03/2018	395.900	0.000	349.204	46.696	46.696	0.000	46.696	0.000
1640	T	Conversion of Small Suspension Bridges into RCC in Baltistan Region.	27/10/2017	399.998	0.000	373.622	26.376	26.376	0.000	26.376	0.000
1641		Const. of 210.4 Meter Span RCC Bridge from Chilmishdass to Sultanabad. (Revised)	16-6-2023 10-3-2018	899.667	0.000	666.903	232.764	137.764	0.000	137.764	95.000
1642	T	Const. of 276 Meter RCC Bridge Over Indus River, Chumik Skardu (Revised)	06/02/2016	521.410	0.000	504.462	16.948	16.948	0.000	16.948	0.000
1643		Conversion of Small Suspension Bridges into RCC in Diamer Region (Revised).	27/10/2017 17-03-2024	446.007	0.000	262.276	183.731	25.171	0.000	25.171	158.560
1644		Feasibility for Rehabilitation	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1645	T	Feasibility Study for Const. of Road from Burzil Top to Buniyal Shakma Gultari.	07/01/2022	10.000	0.000	8.100	1.900	1.900	0.000	1.900	0.000
1646	T	Feasibility Study for "Const. /Improvement/Widening & Rigid Pavement of Road from Juty to Kalapani Including Construction/Realignment of 02 KM Road Repelling Point to Shonigai RCC i/c 01 No. RCC Bridge 40 MTR Span Astore.	25/11/2021	11.000	0.000	8.260	2.740	2.740	0.000	2.740	0.000
1647	T	Hiring of Engineering Services for detail Surveys, Estimation, Drawing, Design and Preparation of PC-I for Development Projects 2021-22.	17/09/2021	50.000	0.000	35.845	14.155	14.155	0.000	14.155	0.000
1648		Procurement of Road Making and Snow Removing Heavy Machinery for Works Deptt. (Gilgit Division)	15-10-2022	233.450	0.000	134.822	98.628	10.000	0.000	10.000	88.628



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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1649		Procurement of Road Making Machinery & Snow Removing Heavy Machinery for Baltistan Division.	18/04/2022	150.000	0.000	31.827	118.173	12.000	0.000	12.000	106.173
1650	T	Repair/Maintenance of Vital Bridges Gishat, Dodgi, Surmo, Marcha, Partuk, Thaqmos, Frano, Haldi, Thagas Seno, Dunsum and Skisa.	24/08/2022	58.408	0.000	49.817	8.591	8.591	0.000	8.591	0.000
1651		Const. /Improvement/Widening & Rigid Pavement of Road from Juty to Kalapani i/c Const./Re-alignment of 02 KM Road Repelling Point to Shonogai i/c 01 No. RCC Bridge 40 MTR Span Astore.	16-6-2023	971.223	0.000	1.500	969.723	15.000	0.000	15.000	954.723
1652		Feasibility Study for Conversion of Existing Suspension Bridges Having More Than 100 Meter Span Into RCC Bridges in Baltistan Division.	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1653	T	Procurement of Road Making and Snow Removing Machinery for Works Deptt. (Diamer-Astore Division)	18/04/2022	149.621	0.000	146.708	2.913	2.913	0.000	2.913	0.000
1654		Gilgit Bypass Road Phas-I (Land acquisition and demarcation) New	16-06-2023	800.000	0.000	4.300	795.700	86.003	0.000	86.003	709.697
1655		Liabilities of Land Compensation GB	un-app	630.209	0.000	0.000	630.209	19.000	0.000	19.000	611.209
1656		Feasibility Study and Const. of Darang Steel Rope Bridge, Alternative of KKH Tatapani Goharabad Diamer.	un-app	150.000	0.000	0.000	150.000	9.000	0.000	9.000	141.000
1657		Outstanding Liabilities of Contractors	un-app	549.225	0.000	0.000	549.225	9.000	0.000	9.000	540.225

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GILGIT											
1658		RCC Bridge Over Gilgit River at Chamogarh RCC Bridge from River Road (Qaziabad) to KIU Road and RCC Bridge Sakarkoi to Basin (Class-70).	13/05/2020	999.324	0.000	0.399	998.925	1.000	0.000	1.000	997.925
1659	T	Imp./Widening/Const./Metaling of Roads in Constituency No.III. (Revised)	10/04/2017	662.605	0.000	637.562	25.043	25.043	0.000	25.043	0.000
1660	T	Wid. of Existing Road from Livestock Office to DC Office Gilgit.	01/03/2017	187.052	0.000	186.337	0.715	0.715	0.000	0.715	0.000
1661	T	Imp./Re-alignment of Road from Kartol RCC Bridge to Gasho Pahote (Revised)	19/12/2016 11-03-2024	251.006	0.000	181.534	69.472	69.472	0.000	69.472	0.000
1662	T	Metalling of Road in Gilgit District (Zone-III). (Revised)	06/09/2019	604.683	0.000	544.605	60.078	60.078	0.000	60.078	0.000
1663		Const. of 2.130 km Link Roads in Halqa-I Gilgit. (Revised)	25/05/2019 5/6-3-2024	84.006	0.000	58.662	25.344	3.472	0.000	3.472	21.872
1664	T	W/I,Const., Metaling of Roads in Halqa-III i.c from Chamogarh to Alam Bridge and Rahimabad.	06/05/2019	410.000	0.000	407.999	2.001	2.001	0.000	2.001	0.000
1665	T	Widening/Imp/Const. and Metaling of Roads in Halqa-II i/c Nawaz Sharif and Noor Colony Road with Side Drain from the Front Civil Secretariat Land Jutial to Noor Colony 22 ft	25/05/2019	268.549	0.000	266.525	2.024	2.024	0.000	2.024	0.000
1666	T	Const. of Jeepable Road From Zodee Het Harban to Sumari and Metaling of Road from Commissioner Office to Noor Bakshia Eid Gah i.c W/S and Metaling of Shingle Road from Main Gilgit Ghizer Road to Dass Mohallah, Jagir Baseen i.c Culverts and Side Drains.	15/02/2019	80.000	0.000	79.992	0.008	0.008	0.000	0.008	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1667		Wid./Const. of Road at Khaltaro Budalas and Const. of Road from Hanuchal to Gagaly Haramosh Gilgit.	16/10/2020	46.910	0.000	20.900	26.010	3.563	0.000	3.563	22.447
1668	T	Const. of Link Roads in Jutial Area Gilgit.	13/10/2020	59.416	0.000	57.792	1.624	1.624	0.000	1.624	0.000
1669	T	Const. of Roads at Halqa-III Gilgit (Danyour, Sultanabad, Muhammadabad, Oshikhandass, Jalalabad, Bagrote, Haramosh).	22/04/2020	181.600	0.000	142.722	38.878	38.878	0.000	38.878	0.000
1670	T	Widening and Metaling of 1.5 KM Road from Rest House to Aminabad Nomal (Revised).	10/13/2020 03-10-2023	32.250	0.000	26.597	5.653	5.653	0.000	5.653	0.000
1671	T	Imp / Widening and Metalling of Road from KKH Soniyar to PSO Bulk Depot and Godown Juglot Gilgit.	15/11/2021	169.398	0.000	142.907	26.491	26.491	0.000	26.491	0.000
1672		Const of 16.5 ft Wide Shingle Road from Swachi Gasho to Gahso Lake Ph-I.	11/03/2022	50.000	0.000	2.025	47.975	6.573	0.000	6.573	41.402
1673		Const./Metalling and Wid. of Link Roads in GBA-III.	24/08/2022	190.000	0.000	51.001	138.999	10.000	0.000	10.000	128.999
1674	T	Re-Metalling of Road from KIU to Danyour RCC Bridge i/c Retaining Wall at Zulfiqarabad Side.	28/04/2022	51.755	0.000	49.755	2.000	2.000	0.000	2.000	0.000
1675		Wid/Imp. Metalling of main road Khaltaro Haramosh Halqa-III Gilgit.	02/02/2022	37.027	0.000	12.442	24.585	3.368	0.000	3.368	21.217
1676		Const. of Shingle Road at Bultche Bagrote Halqa-III Gilgit.	24/08/2022	25.000	0.000	7.750	17.250	2.363	0.000	2.363	14.887
1677		Const./ Wid. of Road from RCC Bridge to Farfooh Bagrote Halqa-III Gilgit.	24/06/2022	39.455	0.000	12.500	26.955	3.693	0.000	3.693	23.262
1678		Const. of Link Roads in Haramosh Halqa-III Gilgit.	07/01/2022	23.000	0.000	10.662	12.338	1.690	0.000	1.690	10.648
1679		Widening/Metalling of Shingle Road from Gashote to Raidas GBA-II Gilgit.	11/09/2021	19.430	0.000	13.012	6.418	0.879	0.000	0.879	5.539

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1680		Wid. of Road from Falkin to Bargin and from Falkin to Barmas Mosque Halqa-II Gilgit.	11/09/2021 06-03-2024	124.538	0.000	8.635	115.903	15.879	0.000	15.879	100.024
1681	T	Widening of Shingle Road from KKH to Paiden Das (Both Sides).	07/01/2022	40.000	0.000	32.054	7.946	7.946	0.000	7.946	0.000
1682	T	Re-carpeting of Link Roads along with Street Light in Center Jaglote Halqa-II Gilgit.	07/01/2022	38.931	0.000	33.200	5.731	5.731	0.000	5.731	0.000
1683		Const. of Link Roads at Sub Division Jaglote.	13/05/2022	124.947	0.000	18.790	106.157	8.000	0.000	8.000	98.157
1684		Metaling of Road from Vet. Hospital to DC Office Gilgit.	15/11/2021	70.000	0.000	41.315	28.685	12.930	0.000	12.930	15.755
1685		Metaling of Road from Chief Secretary Office to Bicho Chowk Amphari	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1686		Metaling of Road Zero Point Amphary to Bicho Chowk Azfar Hassan Road.	24/08/2022	42.203	0.000	4.960	37.243	5.102	0.000	5.102	32.141
1687		Const./Metalling of Roads in Oshikhandas Gilgit.	24/06/2022	50.000	0.000	10.500	39.500	5.412	0.000	5.412	34.089
1688		Wid. of Road from Bargo Bala to Tholdass & Re-alignment and Wid. of Road from KKH to Guwachi (Ph-I).	02-5-2023	98.434	0.000	4.000	94.434	10.000	0.000	10.000	84.434
1689		Recarpeting of Roads in Gilgit Through Paver.	un-app	300.000	0.000	0.000	300.000	3.000	0.000	3.000	297.000
1690		Const. of RCC Bridge KKH to Jalalabad over Gilgit River	14-09-2023	399.884	0.000	1.000	398.884	50.000	0.000	50.000	348.884
1691		Const. of Link Road in Halqa-I Gilgit.	03-10-2023	170.000	0.000	2.000	168.000	17.523	0.000	17.523	150.477
1692		Const. of Roads in Halqa-II Gilgit.	23-11-2022	183.935	0.000	5.000	178.935	24.514	0.000	24.514	154.421
1693		Const. of 750 Rft Nagral road at Halqa-II Gilgit (from Shaheed-e-Millat road to Shah Rah-e-Quaiz-e-Azam near City Park.	03-10-2023	24.196	0.000	0.000	24.196	3.315	0.000	3.315	20.881

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1694		Const and metaling of roads street D-4 Zulfiqarabad, Jutial Gilgit (Revised)	11/03/2022 5,6-03-2024	39.198	0.000	9.330	29.868	4.092	0.000	4.092	25.776
1695		Const of Link Roads in Halqa-II Gilgit City Area.	24/08/2022	155.692	0.000	19.282	136.410	18.688	0.000	18.688	117.722
1696	T	Const. and Metaling of Roads in Halqa-II Gilgit	28/04/2022	59.976	0.000	44.825	15.151	15.151	0.000	15.151	0.000
1697		Metaling of Street Opposite to Radio Pakistan to Naveed Shaheed Road via Noorul Amin House Jutial Gilgit	06-10-2022	83.779	0.000	11.550	72.229	9.895	0.000	9.895	62.333
1698		Const. of Overhead Water Tanks, Boring System and Lift Water Pumps in City Area Gilgit i/c Kashrote and Amphary.	12-5-2023	70.500	0.000	0.000	70.500	9.659	0.000	9.659	60.842
1699		Const. of Road from Batkore to Sanayal Batkore village.	24/08/2022	14.000	0.000	4.142	9.858	1.351	0.000	1.351	8.508
1700		Const of road from Abrar House to Ali Ahmed Jan Land Nagara Gilgit	25/08/2022	12.000	0.000	1.270	10.730	1.470	0.000	1.470	9.260
1701		Metalling of Road from Konodass Bridge to Skarkoi.	14/09/2022	244.353	0.000	111.983	132.370	10.000	0.000	10.000	122.370
1702	T	Const. of Link Road Halqa-I Gilgit. (M)	22-6-2023 16-11-2022	10.000	0.000	9.999	0.001	0.001	0.000	0.001	0.000
1703		Construction of RCC Bridge from KKH to village Chamogarh over Gilgit River	14-09-2022	361.157	0.000	0.000	361.157	50.000	0.000	50.000	311.157
1704		Metaling of Road to Kargah Budha	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
1705		Const. of Link Road from River View Road to Public School Chowk Through Wahdat Colony	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1706		Const. of Roads in Nomal, Naltar, Ishpash and Chilmis for Tourism Development.	14-6-2023	120.000	0.000	0.000	120.000	16.440	0.000	16.440	103.560
1707		Const. of Farm to Market Access Roads in Napura, Basin, Sharot, Shakiote and Skardo	15-08-2023	79.963	0.000	0.000	79.963	10.955	0.000	10.955	69.008

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1708		Const. of Access Roads in Urban Areas of Halqa-I Gilgit	03-10-2023	199.899	0.000	0.200	199.699	16.695	0.000	16.695	183.004
1709	T	Const. of link Road in Halqa-I (Phase-II)	10/04/2018	57.000	0.000	56.601	0.399	0.399	0.000	0.399	0.000
1710	T	Const./ Imp/ Widening of Roads in GBA-2 Gilgit.	20/10/2018	100.000	0.000	98.501	1.499	1.499	0.000	1.499	0.000
1711		Feasibility Study for Const. of RCC Bridge from Jalalabad to KKH and Const. of RCC Bridge from Chamugarh to KKH	25-01-2023	25.000	0.000	17.285	7.715	1.057	0.000	1.057	6.658
1712		Const. of 630 Rft Link Road from Main Nagara Road Next to Imambargah in Haidery Mohallah Linking Graveyard	06-10-2022	38.426	0.000	11.831	26.595	3.644	0.000	3.644	22.951
1713		Const./Wid of road from PHQ through Barmas Paen and Bala to Yateem Khana	un-app	135.000	0.000	0.000	135.000	5.000	0.000	5.000	130.000
1714		Wid./Metalling of Napura Bala Road	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1715	T	Const. of Road from Madarsa Road to Ashraf Land Danyore Muhammadabad.	12-3-2024	25.000	0.000	21.890	3.110	3.110	0.000	3.110	0.000
1716		Const. of Road in Pari, Minawar & Sakwar Area.	12-3-2024	49.998	0.000	0.000	49.998	6.850	0.000	6.850	43.148
1717		Wid. Of Existing Link Roads in Jutial, Sonikot, Defense Area & Zulfiqarabad Gilgit	5,6-03-2024	199.971	0.000	0.000	199.971	27.396	0.000	27.396	172.575
1718		Metaling of Roads in Town Area, Jutial and Juglot Gilgit	un-app	60.000	0.000	0.000	60.000	4.000	0.000	4.000	56.000
1719		Const. of Flyovers in Gilgit City	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1720		Const. of Link Road at Halq-I	un-app	105.000	0.000	0.000	105.000	4.000	0.000	4.000	101.000
1721		Const. of Link Road 350 Rft from Mosque Al-BAB ALM to Syed Mehdi Shah House in Khomer Damote Gilgit.	14-06-2023	8.669	0.000	0.000	8.669	1.188	0.000	1.188	7.481

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1722		Wid. Of Link Road Bilal Qamar Plot to Haiderabad Colony Sakwar Gilgit	un-app	45.000	0.000	0.000	45.000	4.000	0.000	4.000	41.000
1723		Const. of Road in Glodass Danyoure	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1724		600 Feet Road at Sakwar Gilgit	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
1725		Const./Wid. Of Link Roads in Jutal Area GBA- III Gilgit	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1726		Const./Wid. Of Link Roads in Jalalabad Area GBA-III Gilgit	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1727		Const./Wid. Of Link Roads in Danyor & Sultanabad Area GBA-III Gilgit	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
1728		Const./Wid. Of Link Roads in Bagrote Area GBA-III Gilgit	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1729		Const./Wid. Of Link Roads in Haramosh Area GBA-III Gilgit	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1730		Metaling of Existing Road From Oshkhandas to Danyore GBA-III Gilgit	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1731		Const. of Retaining Walls from KKH and Chamugarh Village to Wooden Suspension Bridge Chamugarh GBA-III	12-03-2024	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1732		Const. of link Road from Jagir Baseen to Ali Rehmat House	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
1733		Const. of Link Road in City Area Gilgit	10-10-2023	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1734		Re-Metaling of Road at Nagara Bala Gilgit, Alambardar Chowk to Graveyard Jalalabad 1 & Const. of Road from Main Damote Road to Akhter Mosvi House	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1735		Const. of Road from KKH to Mulchi via Zaino Bouzdass Rahimabad	un-app	8.000	0.000	0.000	8.000	1.096	0.000	1.096	6.904
1736		Const. of Protective Bund Near Poultry Farm Jagote Colony Jutal	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1737		Const. of Link Road from Park Link Road Chatral Mandi to Ijaz Alam Plot Kashrote Gilgit New	un-app	10.559	0.000	0.000	10.559	1.447	0.000	1.447	9.112
1738		Metalling of road from Nomal Chowk Nalter Expressway to KKH	un-app	11.649	0.000	0.000	11.649	1.596	0.000	1.596	10.053
1739		Extension of road from Manager Arif land to Domiyal Link road.	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1740		Const of link roads in sub-division Jaglote, Sakwar, Parri, Jutial, Sonikot and city area	un-app	120.000	0.000	0.000	120.000	8.000	0.000	8.000	112.000
1741		Wid. of 800 ft Existing Street Muhallah Sayeedabad Danyour and dConst. Of 450ft Link Road at Shahwali Muhallah	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1742		Const. of 1500 FT link road from zero point Amphary near Sun Filling Station to Haidar Khan Ex-Minister Muhallah river side	un-app	41.514	0.000	0.000	41.514	2.000	0.000	2.000	39.514
1743		Construction 1000 RFT link road at Napura Basin Shotti	un-app	141.000	0.000	0.000	141.000	2.000	0.000	2.000	139.000
1744		Construction of 2.5 Km access road from upper road Basin through Raof house to Napura village Basine	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1745		Const. of Link Road 350 ft Kashrote Gilgit	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1746		Const. of Protective Bund, Water Tanks & Water Channels in Halqa-I Gilgit	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
1747		Const. of 200 Ft Road to Afiat Khan Land from Naiqui Road	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1748		Construction of 16 ½ feet wide Road from Bargin toKashiro Shing without Compensation DIAMER	un-app	60.000	0.000	0.000	60.000	6.220	0.000	6.220	53.780



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1	2	3	4	5	6	7	8	9	10	11	12
1749	T	Const./Wid. of Link Roads in Halqa-I Diamer Ph-II.	05/07/2007	20.000	0.000	18.316	1.684	1.684	0.000	1.684	0.000
1750	T	Extension of Muthat Road.	09/05/2009	4.500	0.000	2.558	1.942	1.942	0.000	1.942	0.000
1751	T	Metaling of Leftover Road in District Diamer Chilas (Revised).	01/03/2017	381.218	0.000	330.053	51.165	51.165	0.000	51.165	0.000
1752		Widening/Metaling of Road From Gumari to Aut Darel (Revised).	01/03/2017 04-04-2024	274.110	0.000	148.987	125.123	30.000	0.000	30.000	95.123
1753	T	Const. of Remaining Road Infrastructure in Niat Valley.	21/10/2017	70.000	0.000	58.265	11.735	11.735	0.000	11.735	0.000
1754	T	Const. of Link Road From Halalay Bridge to Muthat Nullah and Diamorio Nullah Bunner (Remaining Work) Diamer.	20/10/2018	119.543	0.000	93.837	25.706	25.706	0.000	25.706	0.000
1755	T	Metaling of 3 KM Roads in Goharabad i/c Leftover Work of Lacher and Mushkay Bridge Tangir, Const./Wid. of Existing Road from Dharang to Bargin (Without Compensation) and T&C Sector Schemes Identified GBLA-16 , Diamer II.	15/02/2019	180.000	0.000	151.229	28.771	28.771	0.000	28.771	0.000
1756	T	Metaling of Leftover Roads in Darel, Trangir, Thore and Batogah. (NADP)(R).	27/07/2016	191.504	0.000	185.254	6.250	6.250	0.000	6.250	0.000
1757		Const. of 03 KM Link Road from Shahi Mahal and Panyal Village Darel.	16/10/2020	30.000	0.000	20.000	10.000	3.000	0.000	3.000	7.000
1758		Construction of RCC Bridge at Subokote Village Tangir.	27/02/2020	10.000	0.000	0.132	9.868	3.000	0.000	3.000	6.868
1759		Widening/Imp. of Road from Tangir Express Way to Satil (Ph-I Jut Satil).	01-12-2022	55.500	0.000	5.000	50.500	10.000	0.000	10.000	40.500
1760		Const./Imp. Of roads at Diamer Halqa-II	07/01/2022	39.141	0.000	20.014	19.127	4.000	0.000	4.000	15.127
1761		Wid./Metalling of Road from Raikot to Darang Dass.	02/11/2021	417.369	0.000	175.282	242.087	50.000	0.000	50.000	192.087

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1762		Conversion of Small Suspension Bridges to RCC at Tangir Valley (Ph-I)	25-08-2022	50.000	0.000	25.696	24.304	7.000	0.000	7.000	17.304
1763		Wid./Metaling of Road from RCC Bridges Jaglote Via Jaglote via Diamer to Luruk Tangir	02/02/2022	49.399	0.000	12.750	36.649	7.000	0.000	7.000	29.649
1764		Const. of Roads at Thak Nayat Bonar Halqa-I Diamer	13/05/2022	150.017	0.000	59.300	90.717	12.428	0.000	12.428	78.289
1765		Construction of Link Roads in Darel valley	03-10-2023	120.000	0.000	11.000	109.000	14.933	0.000	14.933	94.067
1766		Metaling and Const. of Shingle Roads in Chilas.	13/05/2022	119.992	0.000	41.502	78.490	10.753	0.000	10.753	67.737
1767		Const. of 07 Nos. Jeepable Cantilever Truss Bridges with Protective Bunds in Halqa GBA-16 DMR	07/01/2022	33.280	0.000	13.944	19.336	4.000	0.000	4.000	15.336
1768		Metalling of 10 KM Road from Mashri to Sumal Botogah.	24/08/2022	79.968	0.000	5.450	74.518	10.209	0.000	10.209	64.309
1769		Const. of Link Roads in Khanbari and Dodoshal	16-11-2022	30.000	0.000	7.250	22.750	8.000	0.000	8.000	14.750
1770		Const. of Link Roads in Tangir (Ph-I).	13-5-2022	285.000	0.000	30.500	254.500	34.867	0.000	34.867	219.634
1771		Const. of link roads in Khanbari, Darel and Dodoshal Valley.	17-10-2022	24.750	0.000	1.550	23.200	5.000	0.000	5.000	18.200
1772		Const. of Link Road at Tangir Village	03-10-2023	30.000	0.000	0.000	30.000	6.000	0.000	6.000	24.000
1773		Const of water supply scheme from Hazoma Baray to Sartaj Muhallah Ronai Chilas	01-12-2023	13.700	0.000	4.693	9.007	4.000	0.000	4.000	5.007
1774		Const of 108 Feet Suspension Bridge at Kolucho Het Bridate Botogah.	01-12-2022	11.300	0.000	2.590	8.710	3.000	0.000	3.000	5.710
1775		Const of 2 Km Link roads in Tangir Valley	03-10-2023	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
1776		Const. of Jeepable Road Gayal to Ghonot Valley Converted Truckable Road.	17-10-2022	50.000	0.000	17.504	32.496	6.000	0.000	6.000	26.496

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1777		Const. of Link Roads in Darel Valley.	07-10-2022	40.000	0.000	7.000	33.000	6.000	0.000	6.000	27.000
1778		RCC Bridges GB-17 Diamer-III.	14-6-2023	27.107	0.000	10.600	16.507	5.000	0.000	5.000	11.507
1779		Feasibility Study for Const. of Tangir and Buner Express Way.	05-6-2023	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1780		Widening/Extension of road from Dodoshal to Showachi Nallah Diamer (Modified).	07-10-2022 10-10-2023	60.000	0.000	0.334	59.666	27.666	0.000	27.666	32.000
1781	T	Metaling of road with side drains from water supply complex to Kohistan colony Mano muhallah and jamia usmania Hussainabad Chilas	17-10-2022	30.000	0.000	23.027	6.973	6.973	0.000	6.973	0.000
1782	T	Metalling of 14 Feet wide road upper channel Chilas near FWO Rest House to Saddat Het.	17-10-2022	9.000	0.000	8.580	0.420	0.420	0.000	0.420	0.000
1783		Metalling of road 20 Feet Wide from Takiya Graveyard to Mano Mallah with side drain at Chilas.	17-10-2022	32.000	0.000	8.239	23.761	8.000	0.000	8.000	15.761
1784		Const of 8 Nos Jeepable Bridges at Hudur, Thor, Botogah Valleys.	16-11-2022	30.000	0.000	20.440	9.560	3.000	0.000	3.000	6.560
1785	T	Const of 3km road Shingle at Thorly	27/09/2022	20.000	0.000	15.109	4.891	4.891	0.000	4.891	0.000
1786		Const. of Khinner Valley Road.	16-11-2022	50.000	0.000	6.728	43.272	20.000	0.000	20.000	23.272
1787		Const of road with truss bridge at Shamro Khun Batogah	01-12-2022	18.000	0.000	4.615	13.386	8.000	0.000	8.000	5.386
1788		Metaling of Roads in Thor and Hudur Valleys	23-11-2022	99.978	0.000	1.765	98.213	15.000	0.000	15.000	83.213
1789	T	Const. of Roads in GBA 16 Diamer-II	20/10/2018	60.500	0.000	55.793	4.707	4.707	0.000	4.707	0.000
1790	T	Const. of Officer Club at Chilas District Diamer	28/12/2017	22.053	0.000	21.986	0.067	0.067	0.000	0.067	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1791		2 KM Link Road in Chilas City	un-app	22.000	0.000	0.000	22.000	3.014	0.000	3.014	18.986
1792		4 KM Metalling of Road at Hudur	12-03-2024	33.000	0.000	0.000	33.000	8.000	0.000	8.000	25.000
1793		3 KM Metalling of Road Thor Nalah	un-app	24.000	0.000	0.000	24.000	7.000	0.000	7.000	17.000
1794		Const. of Link Roads in Different Villages of Halqa-17 Diamer.	12-3-2024	53.034	0.000	0.000	53.034	9.000	0.000	9.000	44.034
1795		Bridge/Road with compensation at Thor Shitan Mardano Khun	un-app	5.000	0.000	0.000	5.000	2.000	0.000	2.000	3.000
1796		Const. of Link Roads in Khanbari & Dodoshal and Water Channel in Kakot Khanbari	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
		New									
1797		Conversion of existing suspension bridges and cantilever truss bridges into RCC Bridges i/c approaches in Sub-Division Tangir	un-app	306.026	0.000	0.000	306.026	5.000	0.000	5.000	301.026
1798		Const. of links roads in Tangir Valley (40 KM)	un-app	949.196	0.000	0.000	949.196	5.000	0.000	5.000	944.196
1799		Metaling of road from Diamer Masjid to Lurk Tangir	un-app	140.000	0.000	0.000	140.000	5.000	0.000	5.000	135.000
1800		Land compensation of 1600 feet road at Numberdar Muhammad Basheer Muhallah Kotokush Darel constructed by ETI GB. (As per Policy)	un-app	3.500	0.000	0.000	3.500	2.000	0.000	2.000	1.500
1801		Const. of Helipad at Tangir Headquarter .	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
1802		Const. of Link Road at Babosar Kundass and Bagotokhun	un-app	15.000	0.000	0.000	15.000	3.000	0.000	3.000	12.000
1803		Metalling & widening of 15Km road from Zero point Niat to Kun Koi	un-app	150.000	0.000	0.000	150.000	3.000	0.000	3.000	147.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1804		Construction of 25Km truckable road from RCC Bridge to Sechgil Darel Gayal	un-app	200.000	0.000	0.000	200.000	3.000	0.000	3.000	197.000
1805		Metalling of Roads in Chilas City	un-app	90.000	0.000	0.000	90.000	3.000	0.000	3.000	87.000
1806		Metalling of Roads in Darel Valley	un-app	80.000	0.000	0.000	80.000	3.000	0.000	3.000	77.000
1807		Const.of RCC Bridge at Shitten Nullah Thore.	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1808		Const. of RCC Bridge and approach Road at Kali Bala Thak	un-app	16.000	0.000	0.000	16.000	1.000	0.000	1.000	15.000
1809		Const. of Link Roads in Miyak Village Thor	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
1810		Const. of Darang Suspension Bridge Tower Goharabad	un-app	29.700	0.000	0.000	29.700	1.000	0.000	1.000	28.700
1811		Const. of 600 Ft Road from Hospital Mour to Noorkhan House Chilas	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
1812		Construction of Boys Primary School Totam Khiner SKARDU	un-app	15.000	0.000	0.000	15.000	2.000	0.000	2.000	13.000
1813	T	Re-carpeting of Roads in Skardu Town. (Ph-II) (Revised) (Modified)	11/08/2017	250.617	0.000	246.987	3.630	3.630	0.000	3.630	0.000
1814	T	Metaling of Track Gultari Bunial Shaqma. (41KM)	26/10/2010	182.500	0.000	166.741	15.759	15.759	0.000	15.759	0.000
1815		Const. of Two Nos Bridges Samuluk and Chota Das Gultari. (Revised)(Modified)	09/01/2017 4,5/03/2024	38.083	0.000	9.341	28.742	3.938	0.000	3.938	24.804
1816	T	Const. of Bypass Road from Radio Pakistan Chowk to SCO Mess Skardu Ph-I (Revised).	03/09/2019	682.791	0.000	518.492	164.299	164.299	0.000	164.299	0.000
1817	T	Const. of Link Roads in Roundu Valley and Const./Metaling of 01 KM Road at Mental Skardu.	15/02/2019	80.000	0.000	80.000	0.000	0.000	0.000	0.000	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1818		Feasibility For Const. of RCC Bridge at Gunji, River Indus and Imp./Metaling of Road from Iqbal Shaheed Bridge Kachura to Stranglongma Kowardo.	01/08/2018	18.000	0.000	9.540	8.460	1.159	0.000	1.159	7.301
1819	T	Metaling of Road from High School Thowar to Nawan Shaher Roundu Shaqthan Skardu.	27/02/2020	36.732	0.000	35.700	1.032	1.032	0.000	1.032	0.000
1820		Const. and Metalling of Road to 250 Bedded Hospital, Skardu (Modified).	21/09/2020 4,5/03/2024	112.887	0.000	67.783	45.104	6.179	0.000	6.179	38.925
1821		Improvement/Widening and Metalling of Existing Road from Radio Pakistan Chowk to RCC Bridge at Hargisa	25/08/2022	80.000	0.000	9.200	70.800	9.700	0.000	9.700	61.100
1822		Improvement/Widening Alignment of road from Sermik to Shilla	25/08/2022	47.897	0.000	8.956	38.941	5.335	0.000	5.335	33.606
1823		Const. of Link Roads in Halqa-III Skardu.	27/09/2022	49.998	0.000	7.000	42.998	5.891	0.000	5.891	37.107
1824		Const./Repair of Existing Link Roads in Various Areas of Halqa-IV and Purchase of Machinery for Sub Division Roundu.	14/09/2022	209.192	0.000	40.700	168.492	20.000	0.000	20.000	148.492
1825		Widening of Existing Road from Talu to Talu Broq Haqa-IV Roundu.	18/04/2022	89.986	0.000	39.995	49.991	6.849	0.000	6.849	43.142
1826		Metaling of Existing Road from Thowar Pain to Thowar Bala, Dambudas Area and Bagardo Roundu (Modified)	25/08/2022 3-10-2023	149.101	0.000	14.972	134.129	15.000	0.000	15.000	119.129
1827		Const. and Imp. of Road from Dassu to Tormik Donsa, Bensa, Bilamik and Thorsay.	24/08/2022	109.903	0.000	11.000	98.903	20.000	0.000	20.000	78.903
1828	T	Construction of Approach Road from Existing Govt. Road Olding Togh Halqa-I Skardu.	07/01/2022	59.392	0.000	49.741	9.651	9.651	0.000	9.651	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
1829	T	Const. of Leftover link Road From bypass to Hassan Colony via RCC Bridge Hargisa Nallah Halqa-I Skardu	02/02/2022	58.900	0.000	43.154	15.746	15.746	0.000	15.746	0.000
1830		Const./Wid. of Link Roads at Belamik Thorsay, Hango, Hardas, Harbot and Mandi Union	25/08/2022	89.993	0.000	8.500	81.493	20.000	0.000	20.000	61.493
1831		Improvement/Metalling of Existing road from Kuwardo to Qumrah.	25/08/2022	79.734	0.000	3.897	75.837	15.000	0.000	15.000	60.837
1832		Const./Metalling of Link Roads in Halqa-II Skardu (Ph-I)	25/08/2022	100.000	0.000	17.000	83.000	15.000	0.000	15.000	68.000
1833		Const. of Link Roads in Olding Broq, Chansa Broq, Baho Broq and Nang Broq Halqa-I (With out Compensation)	un-app	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300
1834		Const. of Link Roads at Halqa-I Skardu(Ph-I)	13/05/2022	199.645	0.000	139.095	60.550	8.295	0.000	8.295	52.255
1835		Re-Carpeting of Road from Humayun Bridge to Sermik.	24/08/2022	80.500	0.000	0.000	80.500	17.771	0.000	17.771	62.729
1836	T	Const./Metaling Uswa Road, Madina Colony Road, Master Shaheed Raza Road etc. Halqa-II Skardu	02/02/2022	59.973	0.000	56.721	3.252	3.252	0.000	3.252	0.000
1837		Const. of Link Road from Basingo to Youching Basho Skardu-II.	28-04-2022	10.000	0.000	5.563	4.437	0.608	0.000	0.608	3.829
1838	T	Const. of Road from Olding Gongma Thang to Pakora Sha Skardu-I	28/04/2022	14.737	0.000	13.739	0.998	0.998	0.000	0.998	0.000
1839		Const. of 1000 RFT Road from Imambargah Toq to Choghmba Link Road Olding Skardu City & 1.13 KM Road from Public School to Onward Sadpara.	25-01-2023	88.735	0.000	7.102	81.633	11.184	0.000	11.184	70.449
1840		Const./Improvement of Basho and Basingo road.	17-11-2022	35.000	0.000	6.248	28.752	3.939	0.000	3.939	24.813

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1	2	3	4	5	6	7	8	9	10	11	12
1841	T	Carpeting/Recarpeting of Leftover Roads in Skardu (Through Paver) District Skardu.	13/05/2022	150.000	0.000	110.000	40.000	40.000	0.000	40.000	0.000
1842		Metaling of Road From 411 to Abdullah Hospital Skardu with Paver Machine (Ph-I). (M)	13/05/2022	155.000	0.000	44.074	110.926	30.000	0.000	30.000	80.926
1843	T	Const. of Link Road from Skardu I-II`	17-10-2022	22.500	0.000	15.763	6.737	6.737	0.000	6.737	0.000
1844		Feasibility study of Indus river from Hussainabad to Kachura Skardu	11/03/2022	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1845		Feasibility study for imp/wid & metalling of Siachen Road from Skardu to Khaplu HQ Ghanche	05-06-2023	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1846		Const. and Metalling of roads in Skardu-II, Shigri Khurd, Moza, Ninour, Kushmera & Astana.	17-10-2022	50.000	0.000	13.000	37.000	5.069	0.000	5.069	31.931
1847		Metalling of road from Sarbaz Chowk to Shigri Bala and Basnit Skardu	15/09/2022	50.000	0.000	12.500	37.500	5.138	0.000	5.138	32.363
1848	T	Const. of Link Road from Main Road to Shah-e-Mardan Muhallah Near Airport Gamba Skardu.	15/08/2022	4.999	0.000	4.938	0.061	0.061	0.000	0.061	0.000
1849		Const of link road at Halqa-I Skardu Ph-II	15-10-2022	299.408	0.000	71.795	227.613	31.183	0.000	31.183	196.430
1850		Const of leftover road in Halqa-III Skardu & Khar mong	06-10-2022	100.000	0.000	23.331	76.669	10.504	0.000	10.504	66.165
1851		Const. and Metaling of Leftover Roads at GBA-8 Skardu-II.	15-09-2022	50.000	0.000	10.155	39.845	5.459	0.000	5.459	34.386
1852		Re-carpeting of Road from Kacho Haider Khan Chowk to Main Alamdar Road	17-10-2022	15.000	0.000	5.000	10.000	1.370	0.000	1.370	8.630
1853		Const. of RCC Bridge at Harbot Roundu (Subject to Financial and Technical Feasibility, Economic Viability)	un-app	350.000	0.000	0.000	350.000	47.950	0.000	47.950	302.050



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1854		Const. of Skardu Bypass Ring Road Budha Rock to Sundus Via Branzi Eye Hospital Road Skardu-II	11-03-2024	300.000	0.000	0.000	300.000	41.100	0.000	41.100	258.900
1855	T	Const./ Improvement of Roads in GBA 7 Skardu.	01/08/2018	40.000	0.000	36.067	3.933	3.933	0.000	3.933	0.000
1856	T	Const./ Improvement and Metalling of Roads in GBA 8 Skardu-II (Modified)	02/08/2019	35.000	0.000	33.555	1.445	1.445	0.000	1.445	0.000
1857	T	Const. of District Park Skardu.	28/12/2017	23.444	0.000	22.726	0.718	0.718	0.000	0.718	0.000
1858		Const. of RCC Bridge Over Indus River at Basho Skardu ( Subject to Detailed Financial & Technical Feasibility & Economic Viability)	un-app	350.000	0.000	0.000	350.000	47.950	0.000	47.950	302.050
1859		Const. and Metaling of Various Link Roads in GBA-8, Skardu-II	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1860		Const. of Shingal Road Halqa-3 Skardu (Phase-II)	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1861		Imp. and Const. of Road from Thowar to Lashinthng and Baghicha to Khumara	un-app	30.500	0.000	0.000	30.500	4.179	0.000	4.179	26.322
1862		Const. of Link Road for Hamora Roundu	un-app	20.500	0.000	0.000	20.500	2.809	0.000	2.809	17.692
1863		Const. and Imp. Of Link Roads in Whole Roundu Areas.	5,6-03-2024	104.550	0.000	0.000	104.550	14.323	0.000	14.323	90.227
1864		Const. of Link Road from City Park Road to Alidad House 130 ft (Free Land Compensation)	un-app	3.000	0.000	0.000	3.000	1.000	0.000	1.000	2.000
1865		Const./Wide. of Roads in GBA-7	un-app	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300
1866		Re-Carpeting of Road from Benazir Chowk to Buttho Bazar Khudadad House Skardu	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1867		Const./Wid./ Metaling of Roads in Halqa-7 Skardu	un-app	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
1868		Construction of alternate 44 feet wide road from Cadet College to Hussain Abad, Skardu via Bank of Indus River.	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
1869		Const./Wid. Of Farm to Market Roads in Roundu	un-app	80.000	0.000	0.000	80.000	5.700	0.000	5.700	74.300
1870		Feasibility Study and Detail Consultancy for Const. of RCC Bridge at Old Gultari GHIZER	un-app	3.000	0.000	0.000	3.000	0.411	0.000	0.411	2.589
1871	T	Const. of 22 KM Road in Chashi Nallah.	10/03/2018	229.637	0.000	210.129	19.508	19.508	0.000	19.508	0.000
1872		Const. of 22 ft Wide Truckable Road from Hatton Bridge to Hasis Road and 02 Km Link Road at Kinisote Gulapure (Revised)	15/02/2019 5,6-03-2024	134.350	0.000	79.999	54.351	30.000	0.000	30.000	24.351
1873		Const. of Kurumber Valley Road 16.5 ft Wide from Mataramdan to Lake Top (Ph-I).	06/10/2022	98.371	0.000	2.502	95.869	70.000	0.000	70.000	25.869
1874		Const. of 140 mtr RCC Bridge near Steel Bridge Gupis	un-app	230.000	0.000	0.000	230.000	12.000	0.000	12.000	218.000
1875	T	Const. of RCC Bridge for Degree College Hatton Ghizer.	13-05-2022	290.319	0.000	213.400	76.919	76.919	0.000	76.919	0.000
1876		Conversion of small Suspension Bridges into RCC Bridges in District Ghizer (Shaglate, Shamaran & Hilti "Tero").	07/01/2022	30.000	0.000	16.539	13.461	8.000	0.000	8.000	5.461
1877		Const. of Link Roads in Tehsil Gupis and Tehsil Phander (Ph-I).	24/08/2022	130.000	0.000	41.292	88.708	70.000	0.000	70.000	18.708
1878		Const. of Link Roads in Town Area Ghakuch (Ph-I).	24/08/2022	200.000	0.000	84.168	115.832	80.000	0.000	80.000	35.832
1879	T	Metaling of (8KM) Road at District HQ Gahkuch	28/04/2022	59.990	0.000	56.652	3.338	3.338	0.000	3.338	0.000
1880	T	Const. of Link Road in Barkolti and Nazbar	02/02/2022	30.000	0.000	25.558	4.442	4.442	0.000	4.442	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1881		Const. of Link Roads in Puniyal Area Halqa-II Ghizer (Ph-I)	06-10-2022	100.000	0.000	32.114	67.886	25.000	0.000	25.000	42.886
1882		Metaling of road from Drach (Thoi) to Ishqamdass (Thoi) Yaseen	28/04/2022	132.837	0.000	0.000	132.837	80.000	0.000	80.000	52.837
1883		Imp/metalling of road from RCC Bridge Gupis to PWD Rest House Yaseen District Ghizer	23-09-2022	499.270	0.000	71.500	427.770	90.000	0.000	90.000	337.770
1884		Const/Improvement and Metalling of Internal Roads Including Small RCC Bridges in GBA-21 Ghizer.	un-app	150.000	0.000	0.000	150.000	12.000	0.000	12.000	138.000
1885		Metalling of Roads in Sherqillah, Bubar to Guranjur, Hatoon, Chatorkhand and Belhanz.	03-10-2023	95.000	0.000	0.000	95.000	50.000	0.000	50.000	45.000
1886		Const. of Suspension at Sulja Ghizer	un-app	45.000	0.000	0.000	45.000	1.000	0.000	1.000	44.000
1887		Extension of Main Valley Road Kurumbar Lake.	06-10-2022	113.317	0.000	8.086	105.231	61.739	0.000	61.739	43.492
1888		Const. of Link Road in Halqa-I Ghizer GBA-19.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
1889		Const. of Link Roads in GB-20 Halqa-II Ghizer	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1890		Wid./Const. of link Roads in GBA-20 Ghizer	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1891	T	Const. of Causeway and Side Drain at Gitch (Modified)	01-12-2022 20-02-2024	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
1892		Metaling of Road in GBA-20 Ghizer	03-10-2023	80.000	0.000	0.000	80.000	30.000	0.000	30.000	50.000
1893	T	Suspension Bridge Judge Bargo, Gupis Ghizar	07-10-2022	20.000	0.000	14.199	5.801	5.801	0.000	5.801	0.000
1894		Const. of main Kurumer Valley Treck and Const. of Police Huts on Lake	un-app	250.000	0.000	0.000	250.000	12.927	0.000	12.927	237.073

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1895		Const. of Sherqillah to Kanche Bridge Road Phase-II (Japukay and Gurunjar to Kanche Portions).	12-3-2024	49.999	0.000	0.000	49.999	25.000	0.000	25.000	24.999
1896		Const. of Link Road in Halqa-19, Ghizer-I	un-app	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
1897		Remaining Compensation for Deleted Link Roads Schemes in Halqa-19 Ghizer-I and AKAH Road Badswat.	12-3-2024	33.956	0.000	1.600	32.356	20.000	0.000	20.000	12.356
1898		Extension and Enhancement of Danjar Nala Excavation re-construction for W/channels and Bridges	12-03-2024	40.000	0.000	0.000	40.000	20.000	0.000	20.000	20.000
1899		Const. of Bands on Sherqillah Nullah in Moss Ghizer.	12-3-2024	25.000	0.000	0.000	25.000	15.000	0.000	15.000	10.000
1900		Const. of Rash Mal Suspension Bridge Balkaisr on Ghizer River	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
1901		Const. of Suspension Bridge at Bushiting/Zulfiqarabad Gupis	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1902		Const./Widening of Link roads in GBA-20, Ghizer	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
1903		Const. of Link Roads in Yasin	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1904		Const. of Suspension Bridge Durnak Sumal	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
1905		Const. of Foot Bridge at Noh Yasin	un-app	10.000	0.000	0.000	10.000	3.000	0.000	3.000	7.000
1906		Const. of Road Khumit to Mashibar Nullah at Yasin	un-app	40.000	0.000	0.000	40.000	3.000	0.000	3.000	37.000
1907		Const./ Wid. Of Bathreth Valley Road	un-app	27.000	0.000	0.000	27.000	3.179	0.000	3.179	23.821
1908		Metaling of Roads in GBA-20 Ghizer-II	5,6-03-2024	106.000	0.000	0.000	106.000	26.000	0.000	26.000	80.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1909		Const. of Link Roads at Shamaran (Main Road to Polo Ground (Rs. 5 M) and Jandrote Chermayoon ( Rs. 5 M) and Baborat to Chaago Roushin Nala (Rs. 30 M)	12-3-2024	40.000	0.000	0.000	40.000	17.000	0.000	17.000	23.000
1910		Const. of Jeepable Road from Raja Ayoub House to Sheraz House at Upper Dain Bucchar Ishkoman Ghizer.	12-3-2024	12.000	0.000	0.000	12.000	8.000	0.000	8.000	4.000
1911		Feasibility Study for RCC Bridge Dain New	10-10-2023	5.000	0.000	0.000	5.000	3.000	0.000	3.000	2.000
1912		Metalling of road from Chatorkhan to Belhanz	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1913		Proposal for construction of road up to Qurumber Lake Ghizer	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
1914		Const. of 1.5 KM Link Road to Ishamrat Located in Thoi Sub-Division Yasin	un-app	10.000	0.000	0.000	10.000	6.000	0.000	6.000	4.000
1915		Metalling of Road From Umalsat to Darkut	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
1916		Metaling of Roads in GBA-21 Yasin Sumal	un-app	70.000	0.000	0.000	70.000	4.000	0.000	4.000	66.000
1917		Const. of Suspension Bridge at Dahimal GBA-20	un-app	30.000	0.000	0.000	30.000	5.000	0.000	5.000	25.000
1918		Replacement of Ruined Wooden Panels and Strengthening of Hakis Suspension Bridge	un-app	2.000	2.000	0.000	2.000	1.000	0.000	1.000	1.000
1919		Const. of 16 ft link road from main Gilgit-Chitral road Hamardas Gupis Syed Shazada house to Syed Fida Shah land total 700 ft long.	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
GHANCHE											
1920	T	Metaling of Road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24/06/2006	88.880	0.000	79.858	9.022	9.022	0.000	9.022	0.000
1921	T	Const. of 02 Nos RCC Bridges at Kharpaq and Balghar i/c Truckable Road From Kunis to Sailing. (M)	26/09/2016	118.678	0.000	114.877	3.801	3.801	0.000	3.801	0.000
1922	T	Const. of Link Road Macholu Lah and Ghursay.	27/09/2016	12.000	0.000	8.469	3.531	3.531	0.000	3.531	0.000
1923	T	Const. of 140 Mtr RCC Bridge over Hushey River at Macholu to Haldi in District Ghanche i/c Approach Road and Guide Wall.	20/10/2018	319.109	0.000	318.909	0.200	0.200	0.000	0.200	0.000
1924	T	Const. of Truckable Road from Gole to Kunis. (Ph-II)	09/08/2018	50.000	0.000	37.000	13.000	13.000	0.000	13.000	0.000
1925	T	Const. of 3 KM Link Road at Gone Keris, Gomayar & Olsar Balghar.	23/11/2016	16.200	0.000	15.959	0.241	0.241	0.000	0.241	0.000
1926	T	Const. Link Road in Halqa -II Ghanche Ph.I.	27/09/2016	31.000	0.000	30.500	0.500	0.500	0.000	0.500	0.000
1927	T	Imp./Wid./Metaling of Road from Dumsum to Karmading.	22/04/2020	140.894	0.000	123.628	17.266	17.266	0.000	17.266	0.000
1928	T	Metaling/Imp.of Road from Karmanding to Khurkondo Mashabrum.	13/10/2020	57.664	0.000	51.960	5.704	5.704	0.000	5.704	0.000
1929		Metalling of Road in Daghoni Sub Division.	18/04/2022	79.825	0.000	14.650	65.175	8.929	0.000	8.929	56.246
1930		Consultancy Services for Expressway from Keris to Saling Linking Thalley Shamdun Pologround.	02/02/2022	15.000	0.000	6.304	8.696	3.000	0.000	3.000	5.696
1931		Construction of Road upto Bala Lake at Bara Nullah, District Ghanche (Ph-I).	02/02/2022	46.898	0.000	14.885	32.013	4.386	0.000	4.386	27.627
1932		Recarpeting of Internal Roads at 323 Brigade Youchung Khaplu District Ghanche	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1933		Re-Carpeting of Main Road from Khaplu to Yougo GBA-23 Ghanche(PH-II)	06-10-2022	92.618	0.000	31.398	61.220	8.387	0.000	8.387	52.833
1934	T	Construction of Link Road to Frano Nullah ( Ph-I) upto Junction for Public as well as Military Use.	07/01/2022	47.707	0.000	39.190	8.517	8.517	0.000	8.517	0.000
1935		Feasibility Study for Const. of RCC Bridge at Siksa Ghanche.	07/01/2022	10.000	0.000	4.950	5.050	0.692	0.000	0.692	4.358
1936	T	Const. of Road from Siksa to Chowar Nullah Ghanche (Modified).	1/7/2022 22-06-2023	57.098	0.000	45.330	11.768	11.768	0.000	11.768	0.000
1937		Construction of Link Roads at GBA-23 Ghanche.	13/05/2022	69.949	0.000	37.009	32.940	4.513	0.000	4.513	28.427
1938		Const. of Link Roads in GBA-22 Ghanche-I.	15/09/2022	53.519	0.000	8.300	45.219	6.195	0.000	6.195	39.024
1939		Const. of Link Roads in GBA-24 Ghanche	13/05/2022	99.995	0.000	32.102	67.893	9.301	0.000	9.301	58.592
1940		Remaining Portion of Metaling/Imp. Of Road From Kundos to Khorkundu Hot Springs	06-10-2022	164.814	0.000	36.700	128.114	45.995	0.000	45.995	82.119
1941		Metaling of Roads in GBA-23 Ghanche-II.	24/08/2022	29.995	0.000	19.477	10.518	3.000	0.000	3.000	7.518
1942		Const. of Suspension Bridge at Gone, const of protective works on river Shyok at Gone Keris.	17-10-2022	5.000	0.000	0.750	4.250	2.000	0.000	2.000	2.250
1943		Metalling of Road from Kanday to Hoshey	25/08/2022	29.854	0.000	8.871	20.983	2.875	0.000	2.875	18.108
1944		Const. of Small RCC Bridges at Bara GBA-23 Ghanche.	23/08/2022	24.859	0.000	9.996	14.863	2.036	0.000	2.036	12.827
1945		Const.of Suspension Bridge Goma Saltoro, Konit, Saltroo, Khandy Nullah	03-10-2023	81.861	0.000	0.000	81.861	15.000	0.000	15.000	66.861
1946		Re-carpeting of Road from Surmo to Dumsum.	17-10-2022	39.892	0.000	10.027	29.865	14.000	0.000	14.000	15.865
1947		Remaining Portion of Metaling of Road from Khandy to Hushay (Ph-II)	02-04-2024	134.448	0.000	0.000	134.448	25.000	0.000	25.000	109.448

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1948		Const. of Link Roads at Mashabrum.	01-12-2023	30.000	0.000	14.774	15.226	6.000	0.000	6.000	9.226
1949		Const. of Suspension Bridge at Ture Ghursay by shifting of Old Saling Bridge.	01-12-2022	20.000	0.000	1.382	18.618	5.000	0.000	5.000	13.618
1950		Const. of Protective Bund Talis, Machulu, Balay-Gon , Marzi-Gon, Kondus, Ghursay & Payundo	17-10-2022	17.000	0.000	6.500	10.500	4.000	0.000	4.000	6.500
1951		Const. of Link Road Sub-Division Dogoni, Kharko, Balghar and Thalay Ghanche.	01-12-2022	60.000	0.000	10.800	49.200	12.000	0.000	12.000	37.200
1952		Const. of Truckable Road from Keris to Gone District Ghanche	01-12-2023	40.000	0.000	18.055	21.945	5.000	0.000	5.000	16.945
1953		Const. of RCC Bridge at Hashu Balghar District Ghanche	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1954	T	Const of 2400 rft link road Muhalla Garbong to Khsergrong & Kunowa	03/10/2012	2.400	0.000	0.759	1.641	1.641	0.000	1.641	0.000
1955	T	Const. of Link Road in Halqa-II Ghanche (Ph-II).	10/04/2018	53.000	0.000	49.248	3.752	3.752	0.000	3.752	0.000
1956	T	Const. of Roads in GBA 24 Ghanche.	10/08/2018	25.000	0.000	21.447	3.553	3.553	0.000	3.553	0.000
1957		Const. of Small RCC Bridge at Thallay and Link Road at GBA-22, GHE-I (Phase-II)	un-app	70.000	0.000	0.000	70.000	4.149	0.000	4.149	65.851
1958		Re-const. of Old Road from Althing to Jingkhot at Yugo Ghanche	un-app	15.000	0.000	0.000	15.000	2.755	0.000	2.755	12.245
1959		Re-Carpeting of Main Road from Garbong to Muldumar Khaplu Bazar Ghanche & Re-Carpeting of main road High School Khaplu to Chaqchan Ghanche	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
1960		Metalling of Main Road Farano District Ghanche	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
1961		Const. of Link Road at Broqpa to Rzamik Barah Ghanche	un-app	5.000	0.000	0.000	5.000	0.685	0.000	0.685	4.315



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1962		Const. of RCC Bridge at Dumsum (Subject to Detail Consultancy, Cost Estimation and Structural Design)	un-app	250.000	0.000	0.000	250.000	5.000	0.000	5.000	245.000
1963		Relaunching of Piun Suspension Bridge	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1964		Metaling of Road at Pioun and Chowr Chorbat Ghanche	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
1965		Re-carpeting of Road at Choqchan to Happi Khaplu	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
1966		Re-carpeting of Road at Badoowa to Callan Chorbat Ghanche	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
1967		Const. of Link Road at Zeringkha Bara Ghanche	un-app	27.000	0.000	0.000	27.000	3.699	0.000	3.699	23.301
1968		Ext. of 3 KM road at Appo Khar Siksa and Kurubar Nullah Sokmus Ghanche New	un-app	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1969		Recarpeting of road from Gurse to Goma.	un-app	100.000	0.000	0.000	100.000	4.000	0.000	4.000	96.000
1970		Const. of Track Firano Junction	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
1971		Metalling of road Sub Division Dagoni Phase-II	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
1972		Feasibility Study and Detail Cost Estimates for RCC Bridge at Piyon	un-app	4.000	0.000	0.000	4.000	2.000	0.000	2.000	2.000
1973		Const. of Link Road Mashabrum (Ph-III) Ghanche ASTORE	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
1974		Metaling of Road from GoriKote to Rattu Astore & Const. of 02 Nos RCC Bridge i/c 16.5 KM Link Roads in Haqa-1 Astore. (R)(M)	09-01-2018 23-11-2022	171.042	0.000	45.000	126.042	17.268	0.000	17.268	108.774

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1975	T	Const. of 140 Meter Span RCC Bridge Over Indus River at Bunji. (Class-70) (M)	18/03/2015	273.850	0.000	273.020	0.830	0.830	0.000	0.830	0.000
1976	T	Metaling of Road from RCC Bridge Rehmanpur to Tarishing.	19/12/2016	188.000	0.000	149.501	38.499	38.499	0.000	38.499	0.000
1977	T	Const. of RCC Bridge at Gorikot Astore.	21/10/2017	70.000	0.000	66.398	3.602	3.602	0.000	3.602	0.000
1978		Const. of 4.5 Km Road from Main Road Rama to Bakhat and Imp/Widening of 22 ft Wide Road 5.5 Km from Bumari to Bubin.	20/10/2018	75.848	0.000	40.308	35.540	4.869	0.000	4.869	30.671
1979	T	Imp./Metaling of Road Perishing Valley Ph-II i/c Const. of 01 KM Road each at Dutchy, Hupuk and Mushkay i.c 30ft RCC Bridge and Metalling of 1.2 KM Road to Istimay.	22/04/2020	155.938	0.000	120.253	35.685	35.685	0.000	35.685	0.000
1980	T	Const. of Road from Turbilling to Harcho and RCC Bridge Linking Village Goriyal (Modified).	01/08/2018	59.986	0.000	59.986	0.000	0.000	0.000	0.000	0.000
1981		Const. of Shingle Road Parishing UC Halqa-II Astore (Ph-I)(Revised)	01-12-2022 5,6/03/2024	106.279	0.000	33.600	72.679	9.957	0.000	9.957	62.722
1982		Const. of 04 km 22ft Road at Maikiyal/Nowgam	03-10-2023	25.000	0.000	0.000	25.000	3.425	0.000	3.425	21.575
1983	T	Metalling of Link Road at Nagam Astore Halqa-I.	01/04/2022	21.584	0.000	20.926	0.658	0.658	0.000	0.658	0.000
1984		Const. of link road at Pakorah Astore Halqa-I	01-04-2022	24.095	0.000	7.250	16.845	2.308	0.000	2.308	14.537
1985		Const. of 02 km link road at Khumay Dass Astore.	02/02/2022	20.472	0.000	8.902	11.570	1.585	0.000	1.585	9.985
1986		Const. of 03 Km Link Road Gudai Bala/Wazirabad Astore.	11/09/2021	55.447	0.000	36.941	18.506	2.535	0.000	2.535	15.971
1987	T	Const. of RCC Bridge at Shikang Via Polo Ground.	01/04/2022	59.927	0.000	44.945	14.982	14.982	0.000	14.982	0.000

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ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
1988	T	Const. of 30 MTR RCC Bridge at Maikial i.c Approach Road.	24/03/2022	54.285	0.000	53.653	0.632	0.632	0.000	0.632	0.000
1989		Metalling and Imp. Of road from Tarshing to Rupal.	02/02/2022	35.000	0.000	10.816	24.184	3.313	0.000	3.313	20.871
1990	T	Const. of 02 Km Road in Zaipure	11-09-2021	15.904	0.000	15.800	0.104	0.104	0.000	0.104	0.000
1991		Const. and Metaling of Roads in Halqa-I Astore	06-10-2022	151.078	0.000	20.303	130.775	17.916	0.000	17.916	112.859
1992	T	Const. of 12 Km Shingle Road from Shakamal RCC Bridge.	01/04/2022	59.239	0.000	32.600	26.639	26.639	0.000	26.639	0.000
1993		Const. of Retaining/Breast Wall and Metalling of Road at Kushinat Astore.	26/04/2022	30.000	0.000	18.231	11.769	2.000	0.000	2.000	9.769
1994		Const. of Link Roads at Bunji Village.	14-6-2023	121.557	0.000	6.482	115.075	15.765	0.000	15.765	99.310
1995		Const. of link Roads at Eidgah Union Halqa-II Astore	30/06/2022	100.434	0.000	5.616	94.818	12.990	0.000	12.990	81.828
1996	T	Improvement & Metalling of Main Roads in Astore and Re-Metalling of Chief Secretary Road Louse Bala Halqa-II Astore.	15-10-2022	358.992	0.000	268.303	90.689	90.689	0.000	90.689	0.000
1997	T	Metalling of Road from Ramkah Bazar to Paliat Parishing Halqa-II Astore.	07-10-2022	10.000	0.000	7.158	2.842	2.842	0.000	2.842	0.000
1998		Imp./Metalling of Existing Road from Harcho to Dashkin and AVR to Doyan Village Astore.	13/05/2022	146.162	0.000	79.066	67.096	9.192	0.000	9.192	57.904
1999		Const. of RCC Bridge and Approach Road Over Theingeh Pain at Parishing Halqa-II Astore.	24-06-2022	27.931	0.000	8.112	19.819	10.000	0.000	10.000	9.819
2000		Const./Metalling of road and Re-Const. of water Channel i.c 01 No. RCC Bridge from DC House to GHS Girls High School Choungrah Astore Halqa-II Astore.	06-10-2022	69.997	0.000	6.950	63.047	8.637	0.000	8.637	54.410

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2001		Const. of 160 Ft Span Suspension Bridge at Turpui Astore.	11/09/2021	24.797	0.000	16.400	8.397	1.150	0.000	1.150	7.247
2002		Metalling of Road at Fina Bridge to Fina Village Halqa-II Astore	07-10-2022	13.000	0.000	6.011	6.989	2.000	0.000	2.000	4.989
2003	T	Metalling of Road at Thokdar Halqa-II Astore.	01/04/2022	10.079	0.000	8.000	2.079	2.079	0.000	2.079	0.000
2004		Const. of 16.5 ft Wide (1.5 KM) Palyat Balchot Link Road and Akhunail Muhallah (0.5 KM) Perishing.	06/05/2023	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
2005		Const. of 3.58 km 16.5 ft Wide Shingle Road at GBLA-13 Halqa-I Astore.	10/04/2018	23.000	0.000	15.193	7.807	1.070	0.000	1.070	6.737
2006	T	Const. of 09 km 16.5 feet Wide Shingle Road at GBLA-14 Halqa-II Astore.	11/07/2018	100.000	0.000	99.200	0.800	0.800	0.000	0.800	0.000
2007		Const. of Multipurpose Recreational and Sports Facility at Eidgah Astore.	01/03/2018	20.884	0.000	0.000	20.884	2.861	0.000	2.861	18.023
2008	T	Feasibility Study and Detailed Consultancies for Improvement/Metaling and Construction of Chilim Including RCC Bridges Feasibility Studies for " Construction of Expressway Thalichi to Shounter (103 KM) (Revised PC-II)"	08/03/2021	98.097	0.000	72.973	25.124	25.124	0.000	25.124	0.000
2009		Const. of roads in Bubin Bala/Paien, Mahal Hotel to Muhammad Khan House Ahmedabad Gorikot, Daryal Gorikot, AVR to Imam bargah Harcho, Parbichot Gorikot, Khangariwal to Bilchot Pareshing, Shappay to Palyat Pareshing,	un-app	112.000	0.000	0.000	112.000	5.000	0.000	5.000	107.000
2010		Const. of Link Road from Wazir Iqbal House to Domosar Gorikot	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
2011		Pavement of Link Road from Farpah to Khudkist Dashkin.	12-3-2024	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2012		Const. of Rigid/PCC Parvment from Nasir Camp-Minimarg	12-03-2024	60.000	0.000	0.000	60.000	8.220	0.000	8.220	51.780
2013		Const. of Roads at GBA-13 Astore-I	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
2014		Imp/Widening of Road Civil Supply to Doi Dass Gorikot	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
2015		Const. of RCC Bridge over Chilim Minimarg Road Near Nasir Camp. New	12-3-2024	40.183	0.000	0.000	40.183	5.505	0.000	5.505	34.797
2016		Const of link road at Dashkin, Mushkin, Turbling, Khuthkinasht and Shatter.	un-app	450.000	0.000	0.000	450.000	5.000	0.000	5.000	445.000
2017		Const. of Link Road in Halqa-II Astore	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
2018		Imp./Rigid Pavement from Barkat House to Via Arfi Muhallah to Forest Check Post Choungrah Astore	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
2019		Imp./Wid./Metalling of Road from Fina Bridge to Danal Astore.	un-app	100.000	0.000	0.000	100.000	1.000	0.000	1.000	99.000
2020		Const. of 800 ft Road at Kalalot Astore	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
2021		Const. of 02 KM Road in Chorit Astore  NAGAR	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
2022	T	Imp./Metaling of Qurban Ali Road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I .R)(Modified)	11/08/2017	249.699	0.000	228.370	21.329	21.329	0.000	21.329	0.000
2023		Imp/Widening & Metaling of 18 KM Road from Chalt to Bar Khas Nagar (2nd Revised).	10/04/2017 17-03-2024	759.624	0.000	357.971	401.653	70.000	0.000	70.000	331.653
2024	T	Improvement/Re-Carpeting of Road from RCC Bridge Ganish to Nagar Proper (M).	21/10/2017	79.159	0.000	74.107	5.052	5.052	0.000	5.052	0.000

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2025	T	Imp/Metaling of Road from Shayar to Fakar Nagar (Revised).	10/16/2017 '15-10-2022	267.679	0.000	267.679	0.000	0.000	0.000	0.000	0.000
2026	T	Const. of Roads at Fakar Miachar and Dadimal i.c Link Road to PS Jatorkhan to Main Graveyard Summayar(Revised).	8/1/2018 13-05-2022	99.656	0.000	99.656	0.000	0.000	0.000	0.000	0.000
2027	T	Const. of Oval Shaped Road at Hoper and Bar Tar Nagar (Ph-I) (Revised).	2018 28-04-	55.600	0.000	55.600	0.000	0.000	0.000	0.000	0.000
2028		Const. of 140 Meter RCC Bridge From KKH to Chalt Nagar Over Hunza/Nagar River (Revised)	8/6/2021 11-05-2024	398.549	0.000	217.372	181.177	49.497	0.000	49.497	131.680
2029		Metalling of Road from Thol to Hupai (Ph-I)	02/02/2022	20.000	0.000	5.096	14.904	5.000	0.000	5.000	9.904
2030		Const. of Link Road at Phakar Nagar and Const. of 800 ft Link Road from Chaqar-ill to Sherbaz House Near Girls MS Chalt Paeen Halqa-IV	5,6-03-2024	85.185	0.000	0.000	85.185	15.000	0.000	15.000	70.185
2031		Const. of Link Road in Nagar Proper , Road at Broshal Hooper and 800 Feet Link Road to Madrasa Hujjatiya Nagar Khas	13/05/2022	77.878	0.000	31.367	46.511	12.000	0.000	12.000	34.511
2032	T	Imp./Widening & Metalling of Road at Skinderabad, Nilt & Gulmit Nagar-II (Ph-I)	28/04/2022	26.284	0.000	25.570	0.714	0.714	0.000	0.714	0.000
2033		Const. of 27 ft Shingle Road from Main Road Pissan to Natural Cricket Stadium	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
2034		Const. of 01 KM Link Road at Dadimal Balakot, Ghamadas and Shahyar Nagar.	10-10-2023	35.000	0.000	0.000	35.000	8.380	0.000	8.380	26.620
2035		Metalling of Roads in GB-V Nagar.	07/01/2022	40.000	0.000	23.887	16.113	6.000	0.000	6.000	10.113
2036		Const. of Road from Hakalshal Hoper to Daltar Dass (Ph-I)	24/08/2022	65.000	0.000	20.400	44.600	6.110	0.000	6.110	38.490
2037		Const. of Link Roads at Askurdas and Shayar (Ph-I).	24/08/2022	65.000	0.000	14.350	50.650	4.939	0.000	4.939	45.711

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2038		Conversion of 2 Nos Suspension to RCC Bridges Over Hisper River	13/05/2022	90.186	0.000	20.293	69.893	12.000	0.000	12.000	57.893
2039		Const. of Link Roads in Sumayar.	25/08/2022	44.326	0.000	11.449	32.877	10.000	0.000	10.000	22.877
2040		Const. of Link Road to Connect Supluter with Barter Nagar.	02-02-2022	50.000	0.000	7.000	43.000	9.000	0.000	9.000	34.000
2041		Const. of KM Link Road at Chaprote, Rabat and Skindarabad Halqa-IV Nagar	10-10-2023	59.000	0.000	7.332	51.668	7.079	0.000	7.079	44.589
2042		Const of Link Roads in GBA-V Nagar Ph-I.	24/08/2022	125.721	0.000	40.157	85.564	18.000	0.000	18.000	67.564
2043		Const. of Roads in Halqa-4 Nagar.	11-03-2024	344.015	0.000	0.000	344.015	18.000	0.000	18.000	326.015
2044		Const. of Link Road from Jatorkhand to Wazirabad Askurdas and Madalumdas Askurdas and Shayar Nagar	5,6-03-2024	90.000	0.000	0.000	90.000	9.000	0.000	9.000	81.000
2045	T	Feasibility Study of Road from Pissan to Hoper Nagar as Alternative Route of KKH.	23/05/2019	20.000	0.000	18.200	1.800	1.800	0.000	1.800	0.000
2046	T	Silk Route View Park Nagar.	23/05/2018	10.926	0.000	10.924	0.002	0.002	0.000	0.002	0.000
2047		Const. of Link Roads at Minapin, Pissan, Nilt, Jaffarabad and Sikanderabad, Akberabad, Chalt Bala and Sonikote Nagar-II	un-app	100.000	0.000	0.000	100.000	8.000	0.000	8.000	92.000
2048		Const. of Link Roads in Halqa-5 Nagar	un-app	130.000	0.000	0.000	130.000	5.880	0.000	5.880	124.120
2049		Wid. And remaining Work on Chock to Hamari Road at Nagar Proper	un-app	60.000	0.000	0.000	60.000	4.560	0.000	4.560	55.440
2050		Metaling of Roads at Halqa-V Nagar	2,3-10-2023	80.000	0.000	0.000	80.000	10.960	0.000	10.960	69.040
2051	T	Const. of Link Road from Main Road Alyarkushal Chaya Nagar	10-10-2023	5.609	0.000	5.535	0.074	0.074	0.000	0.074	0.000
2052		Metaling of Roads at Halqa-IV Nagar	,5,6-03- 2024	80.000	0.000	0.000	80.000	9.960	0.000	9.960	70.040

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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2053		Const. of Link Road to Abullah Shah Garden Tamodas and Link Road to Jamia Masjid Khai Sumayar	un-app	30.000	0.000	0.000	30.000	4.001	0.000	4.001	25.999
2054		Const. of 60oft Road to Johar Ali Land at Dass Akbarabad Chalt and Link Road to Ismail House Minapin	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
2055		Wid. Of Road from Chalt to Chaprot Nagar	un-app	60.000	0.000	0.000	60.000	5.000	0.000	5.000	55.000
2056		Const. of Link Road at Halqa-IV Nagar-II	un-app	500.000	0.000	0.000	500.000	19.923	0.000	19.923	480.077
2057		Const. of Road at Miacher District Nagar	un-app	50.000	0.000	0.000	50.000	2.000	0.000	2.000	48.000
2058		Widening of Road from Masot to Gulmet Yel Nullah Nagar HUNZA	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
2059	T	Widening / Metaling of Road from Mominabad to Altit Fort. (2nd R)	09/01/2018	197.373	0.000	197.236	0.137	0.137	0.000	0.137	0.000
2060	T	Imp./Metaling of Road From Khizerabad to Khanabad Hunza (12 KM) Ph-I. (M)	04/06/2015	50.000	0.000	49.999	0.001	0.001	0.000	0.001	0.000
2061	T	Metaling of Road in Hunza District.	01/03/2017	150.000	0.000	135.626	14.374	14.374	0.000	14.374	0.000
2062	T	Imp./Metaling of Road from Ultershang to Altit i/c RCC Bridge 15 Meter Span.	01/03/2017	85.179	0.000	79.991	5.188	5.188	0.000	5.188	0.000
2063	T	Const./Wid. of Roads in Hunza District.	16/04/2019	109.807	0.000	103.707	6.100	6.100	0.000	6.100	0.000
2064		Imp./Metaling of Road Khizerabad to Khanaabad Hunza. (Ph-II)	20/10/2018	109.227	0.000	50.265	58.962	9.000	0.000	9.000	49.962
2065		Wid./Metaling of Road from PWD Rest House Karimabad to Baltit Fort Chowk i/c Solar Street Lights From Mominabad to Altit Fort, Const. of Public Toilets at Altit and Const. of Foot Bridge Hassanabad (Modified)	29/07/2022	84.922	0.000	64.604	20.318	10.000	0.000	10.000	10.318



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				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2066	T	Const. of Link Roads at Hunza.	16/10/2020	55.000	0.000	54.815	0.185	0.185	0.000	0.185	0.000
2067		Const. of Link Road and Bridge to Attaabad Village	un-app	50.000	0.000	0.000	50.000	6.850	0.000	6.850	43.150
2068		Metalling of Road Sost to Baba Gondi Ziarat (Chupursan Valley Road) (Ph-I)	13/05/2022	120.000	0.000	66.661	53.339	7.307	0.000	7.307	46.031
2069		Wid. Of Road from KKH to Misgar and Metaling of Road in Misgar & Const. of 1.5 km Road in Misgar Valley	13/05/2022	74.368	0.000	19.623	54.745	7.500	0.000	7.500	47.245
2070		Metalling of Roads in Hunza	23-11-2022	68.268	0.000	43.533	24.735	3.389	0.000	3.389	21.346
2071	T	Const. of Mulong Band Road from Arbobn Bogh to Chamangul Thana.	02/02/2022	20.000	0.000	19.369	0.631	0.631	0.000	0.631	0.000
2072		Const. of Link Road at Khanabad.	28/04/2022	12.000	0.000	5.476	6.524	0.894	0.000	0.894	5.630
2073		Const. of Road from Khanabad to Nasirabad (Shinaki Road).	12-5-2023	143.471	0.000	7.500	135.971	23.675	0.000	23.675	112.296
2074		Provision of RCC Bridge over Sost Nullah connecting village Nazimabad to Hussainabad	25-8-2022	59.198	0.000	10.054	49.144	6.733	0.000	6.733	42.411
2075		Const of 4.75 Km link road from Sost Dry Port to Hussainabad Tunnel	24-08-2022	49.823	0.000	0.000	49.823	5.250	0.000	5.250	44.573
2076		Metalling of Chupursan Road.	09-3-2023	157.747	0.000	20.735	137.012	28.577	0.000	28.577	108.435
2077		Feasibility Study for Const. of Shimshal Road & Const. of RCC Bridges	un-app	35.000	0.000	0.000	35.000	4.795	0.000	4.795	30.205
2078	T	Const. of Roads in Halqa 6 Hunza (CM Special Package for Hunza).	20/10/2018	63.700	0.000	61.151	2.549	2.549	0.000	2.549	0.000
2079	T	Const. of Roads in W-6 Hunza.	01/08/2018	40.000	0.000	39.921	0.079	0.079	0.000	0.079	0.000
2080		Cont. of Roads and Treks at District Hunza	un-app	200.000	0.000	0.000	200.000	27.400	0.000	27.400	172.600
2081		Metalling of Roads at District Hunza	un-app	100.000	0.000	0.000	100.000	13.700	0.000	13.700	86.300

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2082		Const. of Wooden Bridge at Imamabad, Khudabad, Gojal Hunza, Metaling and Const. of Road from KKH to Old Sost Village	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
2083		Construction, Widening / Metalling of Roads on Brongshal Karimabad Hunza	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
2084		Const. of Link Road Jamalabad Gojal Hunza (CM Directive)	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
2085		Const. of 16.5ft Wide Road from Mirza Hassan Land to Javed Alam Road to Al-Murtaza School Mutazabad Hunza	5,6-03-2024	43.744	0.000	0.000	43.744	5.993	0.000	5.993	37.751
2086		Wide. of Road from Main Shinaki Road to Khizerabad	un-app	20.000	0.000	0.000	20.000	2.740	0.000	2.740	17.260
2087		Wide. Of Road from KKH to Salmanabad (Rs.10 million) and Wide. Of Road from KKH to Ghulkin Gojal (30 million)	un-app	40.000	0.000	0.000	40.000	5.480	0.000	5.480	34.520
2088		Const. of Road from Karimabad Ali Road to Dawn Public School Hyderabad Hunza	un-app	9.400	0.000	0.000	9.400	1.288	0.000	1.288	8.112
2089		Wid/Re-alignment and Metalling of KIU Road 33ft Wide from KKH to KIU Campus Hunza	un-app	153.589	0.000	0.000	153.589	11.042	0.000	11.042	142.547
2090		Feasibility and Detailed Consultancy for Const. of By Pass Road from Ganish to Murtazaabad/Hassanabad Hunza	22-12-2023	20.000	0.000	10.300	9.700	1.329	0.000	1.329	8.371
2091		Removal of Ecnroachments and Widening of Old Silk Route from Aliabad to Dorkhan including Wid. Of Road from KKH to Gulkhan	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
2092		Widening of upper from Taltakdas to Hyderabad Hunza and its Stone Pitching	un-app	80.000	0.000	0.000	80.000	2.000	0.000	2.000	78.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2093		Conversion of Suspension Bridge into RCC Bridge at Khanabad over Hunza River SHIGER	un-app	155.678	0.000	0.000	155.678	5.000	0.000	5.000	150.678
2094	T	Const. of Road from Chumik Bridge to Lamsa Shigar via New Skardu City (Ph-I).	27/10/2017	289.200	0.000	268.461	20.739	20.739	0.000	20.739	0.000
2095		Widening/Extension and Improvement of Arindo Road Ph-I. (Modified)	20/10/2018	79.912	0.000	47.165	32.747	10.683	0.000	10.683	22.064
2096		Re-Carpeting of Road from Thogmo to Churkah & RCC bridge Kiahong to Thaisil Shigar (10 Km) GBA-12 Shiger (Ph-I).	24/08/2022	89.182	0.000	0.485	88.697	38.000	0.000	38.000	50.697
2097		Const. of 270 ft Span Suspension Bridge at Doghoro Basha & Construction of Ehsan Suspension Bridge at Korfong Nullah Braldu. (Revised)	08-05-2023 4/1/2022	115.433	0.000	62.559	52.874	17.144	0.000	17.144	35.730
2098		Imp/metalling i/c construction of side drains link road Chopikhore Deskhore Shiger	15-08-2022	6.245	0.000	0.030	6.215	3.000	0.000	3.000	3.215
2099		Feasibility Study (Shigar Paiju Road District Shigar) Ph-II	02/02/2022	20.000	0.000	0.100	19.900	2.726	0.000	2.726	17.174
2100	T	Const. of Resource Centre and Library in Shigar District.	28/12/2017	8.464	0.000	8.462	0.002	0.002	0.000	0.002	0.000
2101		Feasibility Study and Detailed Consultancy for Construction of Shigar-Paiju road District Shigar (PC-II)	29/03/2021	40.000	0.000	18.900	21.100	6.000	0.000	6.000	15.100
2102		Const. of Link Roads at GBA-12 Shiger (Ph-I)	un-app	120.000	0.000	0.000	120.000	4.999	0.000	4.999	115.001
2103		Const. of Link Roads in District Shigar	un-app	100.000	0.000	0.000	100.000	5.000	0.000	5.000	95.000
2104		Const. of RCC Bridge at Shiger (NBP)	un-app	50.000	0.000	0.000	50.000	5.000	0.000	5.000	45.000
2105		Const. of Wooden Suspension Bridge (E/A + Feasibility)	02-12-2023	68.457	0.000	0.000	68.457	9.379	0.000	9.379	59.078

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		New									
2106		Const. of RCC Bridge Dasso and Link Road from RCC Bridge Dasso to Dohoro Basha Shigar	un-app	300.000	0.000	0.000	300.000	3.000	0.000	3.000	297.000
2107		Const. of Link Road in Dist. Shigar	un-app	60.000	0.000	0.000	60.000	2.000	0.000	2.000	58.000
		KHARMANG									
2108		Conversion of Existing 03 Nos Steel Bridges Ahmedabad, Khamush, Mamushthang into RCC Bridges (Revised).	21/10/2017 5,6/03/2024	135.788	0.000	90.638	45.150	6.186	0.000	6.186	38.964
2109	T	Metaling of Road from Main Road to Manthokha Waterfall Kharmang 03 km and Const. of Shingle Road from Mantho to Rongole.	20/10/2018	69.930	0.000	68.359	1.571	1.571	0.000	1.571	0.000
2110		Const. of Link Roads in Kharmong Valley.	08/08/2018	60.000	0.000	34.383	25.617	3.510	0.000	3.510	22.108
2111		Imp./Rehab. of Jeep Road from Shiriting Kharmong to Fultux Gultari.	01/08/2018	42.863	0.000	27.075	15.788	2.163	0.000	2.163	13.625
2112		Imp/Widening and Re-alignment of Road from Mehdiabad to Dapa Katisho Linking Deosai Kharmong (Ph-I).	13/05/2022	119.960	0.000	24.016	95.944	40.000	0.000	40.000	55.944
2113		Feasibility study for Construction of RCC Bridge over Indus River at Mehdiabad	un-app	10.000	0.000	0.000	10.000	1.370	0.000	1.370	8.630
2114		Feasibility study for Const. of RCC Bridge Basha over Indus River, RCC Birdige Harbort Roundu, Asad Zaidi Shaheed Delta (RCC) Bridge over fIndus River at Pari Kharmang, RCC Bridge at Bilargo (Musa) in District Harmang & RCC Bridge Dumsum District Ghanche.	20-03-2024	45.000	0.000	0.000	45.000	6.165	0.000	6.165	38.835

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2115		Const of Shingle Road in GBA-11 Kharmang District.	14-6-2023	140.000	0.000	0.000	140.000	40.000	0.000	40.000	100.000
2116		Feasibility Study of Delta Bridges at Kharmang Khas and Hamiziagond and Truck able Road for Pari to Changmar GBA-II Kharmang	un-app	30.000	0.000	0.000	30.000	4.110	0.000	4.110	25.890
2117		Conversion of Truss Bridge into RCC Bridge at Ranthaq Ghandus GBA-11 Kharmang.	02/02/2022	16.330	0.000	0.855	15.475	5.000	0.000	5.000	10.475
2118		Improvement & Re-alignment of Link Road at GBA-11 Kharmang.	01/04/2022	50.000	0.000	20.836	29.164	4.000	0.000	4.000	25.164
2119		Const. of Shingle Road from Suspension Bridge Panda to Batool Abad.	02/02/2022	14.139	0.000	1.748	12.391	4.000	0.000	4.000	8.391
2120		Const. of Shingle Road from Ghasing to Ghasing Broq Halqa-III Kharmong.	14-6-2023	56.814	0.000	0.000	56.814	16.000	0.000	16.000	40.814
2121		Const of Shingle Road in Halqa-III (Kharmong District).	06-10-2022	64.998	0.000	1.450	63.548	8.706	0.000	8.706	54.842
2122		Improvement and re-alignment of Link Road in High Altitude Areas of Kharmang Valley	01/04/2022	40.000	0.000	13.159	26.841	6.000	0.000	6.000	20.841
2123		Const. of RCC Bridge Over Indus River at Changmar District Kharmang.	15/11/2021	388.488	0.000	239.451	149.037	40.000	0.000	40.000	109.037
2124		Const. of Small RCC Bridges at Skardu and Kharmang Halqa-III.	30/06/2022	65.000	0.000	2.200	62.800	8.604	0.000	8.604	54.196
2125		Const./ Imp. /Realignment of Roads in Kharmong	02-10-2023	48.598	0.000	0.000	48.598	6.658	0.000	6.658	41.940
2126		Const. of Shingle Road in GBA-11 Kharmang	05-06-2023	38.000	0.000	0.000	38.000	5.206	0.000	5.206	32.794

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
2127	T	Const. of road from Shersay to Imambargah Olding, Angote, Peyo to Soksi Thang, Daqbar Soksi Thang, Kongah Pari, and Ghondus,	03/10/2012	35.500	0.000	34.873	0.627	0.627	0.000	0.627	0.000
2128		Const. of Shingal Road Ghasing to Ghasing Broq Phase-II	un-app	10.000	0.000	0.000	10.000	2.966	0.000	2.966	7.034
2129		Const. of Track from Rongul- Saqboochan	un-app	15.000	0.000	0.000	15.000	2.055	0.000	2.055	12.945
2130		Const. of RCC Bridge at Musa Bilargo (Wooden Suspension Bridge already exists) on Shingo River subject to Feasibility, Detail Consultancy and Structural Design New	un-app	176.000	0.000	0.000	176.000	5.000	0.000	5.000	171.000
2131		Defence Road from Hunza Village to Chanmar Bridge	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
2132		Const. of Rigid/PCC Parvment on Chanmar Ghanouq Touta Lake Track	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
2133		Const. of Truckable Road from Pari Towards Chanmark Kharmang	un-app	70.000	0.000	0.000	70.000	5.000	0.000	5.000	65.000
Total(T&C):-				49140.718	2.000	17006.196	32134.522	5244.199	0.000	5244.199	26890.442
G.Total (Works):				61417.092	2.000	20145.504	41271.588	6496.326	0.000	6496.326	34775.381

ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
Block Allocations											
1		Roll Over ARDP Block of 2022-23 (GB Cabinet Decision)		525.230	0.000	523.235	1.995	1.995	0.000	1.995	0.000
2		LGRD Block for ARDP		450.000	0.000	0.000	450.000	450.000	0.000	450.000	0.000
3		Mitigation of Disaster Risks in Collaboration with NDRMF in GB (GB Share @ Rs. 214.953 million + NDRMF Share @ Rs. 501.556 million)		214.953	0.000	0.000	214.953	114.953	0.000	114.953	100.000
4		Block Allocation for GDA		50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
5		Block Allocation for SDA		40.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000
6		Block Allocation for CDA		30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
7		Block Allocation for CM (2023-24)		200.000	0.000	0.000	200.000	100.000	0.000	100.000	100.000
8		Block Allocation for CM (2024-25)		800.000	0.000	0.000	800.000	300.000	0.000	300.000	500.000
9		CM SDG Program for MGBLA (2024-25)		4300.000	0.000	0.000	4300.000	350.000	0.000	350.000	3950.000
Total (Block Allocations):-				6610.183	0.000	523.235	6086.948	1436.948	0.000	1436.948	4650.000

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		Federal PSDP Projects 2024-25					0.000				
		26MW Shagarthang Hydropower Project, Skardu.	NEC 31.05.20	18374.440	0.000	222.814	18151.626	0.000			18151.626
		Construction of 30 MW Hydro Power Project Ghowari, Ghanche	NEC 26.05.20	16399.760	0.000	278.304	16121.456	0.000			16121.456
		Construction of 16 MW Hydro Power Project Naltar-III	WJP 08.02.20	6199.493	0.000	3012.439	3187.054	0.000			3187.054
		20 MW HPP Hanzel Gilgit (Revised)	NEC 26.05.20	12921.662	0.000	3609.990	9311.672	0.000			9311.672
		Construction of 04 MW Hydropower Project Thack Chilas (Revised)	WJP 08.11.20	2026.790	0.000	808.096	1218.694	0.000			1218.694
		Construction of Darel and Tangir Expressway along with roads in Khanbury and Buner	WJP 24.05.20	5978.867	0.000	350.000	5628.867	0.000			5628.867
		Construction of Road from Pissan to Hoper Nagar (Shahra-e-Nagar) 40 KM	WJP 24.05.20	4500.000	0.000	1014.000	3486.000	0.000			3486.000
		Establishment of 250 Bedded Hospital at Skardu	WJP 02-10-201	2999.500	0.000	1677.623	1321.877	0.000			1321.877
		Establishment of 50 Bedded Cardiac Hospital Phase-I at Gilgit (Revised)	WJP 10.01.20	4674.768	0.000	1578.710	3096.058	0.000			3096.058
		Establishment of Medical and Nursing College at Gilgit	WJP 01.06.20	4923.748	0.000	500.000	4423.748	0.000			4423.748
		Establishment of Polytech Institute for Boys at Skardu (Baltistan Region)	WJP 29.03.20	601.996	0.000	591.337	10.659	0.000			10.659
		Establishment of Regional Grid Gilgit-Baltistan Phase-I	NEC 31.05.20	17425.570	0.000	1150.000	16275.570	0.000			16275.570
		Inter-Provincial Connectivity Economic Corridor Through GB and AJ&K (Thalichi GB-Shounter AJ&K)	NEC 04.06.20	19195.501	0.000	1661.690	17533.811	0.000			17533.811



## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		Inter-Regional Connectivity Between Baltistan Division and Diamer-Astore Division (Construction / Metalling of Road from Gorikote Astore to Shagharthang Skardu)	WJP 24.05.20	5274.000	0.000	348.878	4925.122	0.000			4925.122
		Sewerage and Sanitary System for Gilgit City (Phase-II)	WJP 09-12-201	3363.975	0.000	606.405	2757.570	0.000			2757.570
		Up-gradation of Provincial HQ Hospital Gilgit based on Master Plan	WJP 01.06.20	2962.730	0.000	250.000	2712.730	0.000			2712.730
		Greater Water Supply Hunza	WJP 01.06.20	1219.000	0.000	50.000	1169.000	0.000			1169.000
		Establishment of 300 Bedded ICT Hospital, Mother & Child Hospital in Chilas	WJP 29.06.20	5689.885	0.000	0.000	5689.885	0.000			5689.885
Total (Federal PSDP):-				134731.685	0.000	17710.286	117021.399	0.000	0.000	0.000	117021.399
PM GRANT FOR FLOOD REHABILITATION WORKS				3000.000			0.000				
A09101-Land Compensation							0.000				
A12102-Roads							0.000				
A12403-Buildings							0.000				
A12404-Structures							0.000				
		Transformation of 55 Primary Schools into Smart Schools in Flood Effectted Areas of GB (Works).	02-06-2023	300.000		299.880	0.120	0.000			0.120
A12404-Structure (Prefeb)							0.000				
A03970-Operating Exp-Others							0.000				
A09701-Purchase of Furniture & Fixture							0.000				
		Rehabilitation of Flood Affected Irrigation Channels Head Work in GB.	09-3-2023	199.000		49.018	149.982	0.000			149.982

## ADP 2024-25

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		A03970-Operating Exp-Others					0.000				
		A12404-Structures					0.000				
		Transformation of 55 Primary Schools into Smart Schools in Flood Effected Areas of GB (IT).	29-05-2023	200.000		200.000	0.000	0.000			0.000
		A03970-Operating Exp-Others					0.000				
		A09601-Purchase of Plant & Machinery					0.000				
		Rehabilitation of Old Classrooms (Historical) GHS No. 1 Gilgit.	14-6-2023	8.989		0.000	8.989	0.000			8.989
		Rehabilitation of Flood Affected Educational Institutions in Gilgit-Baltistan.	10-4-2023	60.000		60.000	0.000	0.000			0.000
		A12403-Buildings					0.000				
		Rehabilitation of Flood (2022) Affected Infrastructure of Agriculture Sector in GB.	10-4-2023	20.000		0.000	20.000	0.000			20.000
		Const./Extension of Shaheed Saif-ur-Rehman Govt. Hospital Gilgit (Phase-I (2nd Modified))(Through Grant by Govt. of Punjab).	06-09-2019 26-07-2021	600.000	0.000	600.000	0.000	0.000			0.000
		A09601-Purchase of Plant & Machinery					0.000	0.000			
		A12403-Building					0.000	0.000			
Total (PM Grant):-				1387.989	0.000	1208.898	179.091	0.000	0.000	0.000	179.091

Block Allocation for CM (2023-24)

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	9	10	11	12	16
1	T	Cosnt. Of o4 Nos. Community Center and Village Council Halls wit Sash Facility at Diamer, Fururi, Darkali Bala and Satil Tangir	un-app	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
2	T	Wash and Severage Facilities at Shumari Mosque Tangir,	un-app	30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
3	T	Const. o f Pony Track at Jodas Diamer Tangir	07-02-2024	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
4	T	Improvement of Irrigation Channel at Shekho Kot Tangir	un-app	2.500	0.000	0.000	2.500	2.500	0.000	2.500	0.000
5	T	Flood Protective Bund Korangy Tangir	un-app	2.900	0.000	0.000	2.900	2.900	0.000	2.900	0.000
6	T	Repair of Water Channel Latoor to Huch Diamer	un-app	2.200	0.000	0.000	2.200	2.200	0.000	2.200	0.000
7	T	Repair of Water Channel Kochi Sarban to Khami Kot Tangir	un-app	2.100	0.000	0.000	2.100	2.100	0.000	2.100	0.000
8	T	Repair of Water Channel Shumari Bazar Area Tangir	un-app	2.200	0.000	0.000	2.200	2.200	0.000	2.200	0.000
9	T	Different Nature Schemes (Molana Fazal Rahim)	un-app	50.000	0.000	0.000	50.000	50.000	0.000	50.000	0.000
10	T	Improvement of Water Channel at Khun Thak Diamer	un-app	3.200	0.000	0.000	3.200	3.200	0.000	3.200	0.000
11	T	Improvement of Main Water Channel at Sharat Thak	un-app	2.900	0.000	0.000	2.900	2.900	0.000	2.900	0.000
12	T	Flood Protective Bund Khan Thak	un-app	3.100	0.000	0.000	3.100	3.100	0.000	3.100	0.000
13	T	Flood Protictive Bund at Nunai Thak Diamer	un-app	2.800	0.000	0.000	2.800	2.800	0.000	2.800	0.000
14	T	Different Nature Schemes Halqa-III (Suhail Abbas)	un-app	9.000	0.000	0.000	9.000	9.000	0.000	9.000	0.000
15	T	Const. of Protective Bund (Abdul Hameed)	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000

ADP#	T	Name of Sector / Scheme	Appr. Date	Est./Appr. Cost		Exp. Upto 06, 2024	Throw- Forward 2024-25	Allocation for 2024-25			Exp. Beyond 2024-25
				Total	F.Aid			Total	F.Aid	Rupee	
1	2	3	4	5	6	7	9	10	11	12	16
16	T	Different Nature Schemes (Eng. Ismail)	un-app	3.000	0.000	0.000	3.000	3.000	0.000	3.000	0.000
17	T	Const. of Community Center and Public Hall (Mushtaq)	un-app	1.200	0.000	0.000	1.200	1.200	0.000	1.200	0.000
18	T	Const. of 02 additional Rooms at Mudarasa Ashraf ul Uloom	un-app	2.800	0.000	0.000	2.800	2.800	0.000	2.800	0.000
19	T	Const. of Library at Mudrasa Taleemul Quran Paidan Dass Juglot	un-app	2.800	0.000	0.000	2.800	2.800	0.000	2.800	0.000
20	T	Const. of Protective Bund at Mujahid Colony Jutial, Gilgit	un-app	2.500	0.000	0.000	2.500	2.500	0.000	2.500	0.000
21	T	Const. of Protective Bund at Hudur	un-app	2.700	0.000	0.000	2.700	2.700	0.000	2.700	0.000
22	T	Remaining Block	un-app	2.100	0.000	0.000	2.100	2.100	0.000	2.100	0.000
G.Total:				200.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
1			Constituency 1					
1	LGRD	GLT	Acquisition, Rehabilitation, Restoration and maintainence of graveyards in GBA-I Gilgit-I (through LG&RD)	80.000	0.000	80.000	6.512	73.488
2	TNC	GLT	Construction, Widening and rehabilitation of farm to markets roads in GBA-I Gilgit-I	120.000	0.000	120.000	9.767	110.233
Total				200.000	0.000	200.000	16.279	183.721
2			Constituency 2					
1	POW	GLT	Supply/ Fixing of 100 KVA Transformer along with TD Line at Umer Farooq Muhallah near Manzoor Mir Pump Parri and Jutial	5.000	0.000	5.000	0.407	4.593
2	IR	GLT	Construction of water channel from River to Haji Younis and brothers land near Saif-ur-Rehman Hospital	3.000	0.000	3.000	0.244	2.756
3	IR	GLT	Channelization of main water channels & water courses at Juglote, Darote, Soniyar	8.000	0.000	8.000	0.651	7.349
4	IR	GLT	Channelization of main water channels at Damote & Paidan	5.000	0.000	5.000	0.407	4.593
5	EDU	GLT	Upgradation of Primary School into Middle Sabil Sai Bala	10.000	0.000	10.000	0.814	9.186
6	EDU	GLT	Const. of Girls Primary School at Bakery Chowk Juglote, Barmas & Rai Das	24.000	0.000	24.000	1.953	22.047
7	EDU	GLT	Upgradation of Girls Middle School into Higher Secondary School Parri Bangla	22.000	0.000	22.000	1.791	20.209
8	LGRD	GLT	Construction of compound wall of graveyard at Beshot Khomer, Damot Khomer and Yarkote	3.000	0.000	3.000	0.244	2.756
9	LGRD	GLT	Construction of Compound wall& Land Development of graveyard at Sakwar	2.500	0.000	2.500	0.203	2.297
10	LGRD	GLT	Construction of foot bridge at Haroon het Bargin	2.500	0.000	2.500	0.203	2.297
11	LGRD	GLT	Construction of Jeepable bridge at Sir Syed mohallah Bargain	5.000	0.000	5.000	0.407	4.593
12	LGRD	GLT	Construction of Protective Bund at Chakarkot, sabil & Shamrot, Jagote	3.000	0.000	3.000	0.244	2.756
13	LGRD	GLT	Construction of boring well at Khomer Qalandari Muhallah	3.000	0.000	3.000	0.244	2.756
14	LGRD	GLT	Const of protective bund at Silpi Khari near RCC Bridge Ghakuch	5.000	0.000	5.000	0.407	4.593
15	LGRD	GLT	Construction of Boring well at Ghulam Mustafa Street Infront FC Head Quarters Nawaz Sharif Colony Jutial, Boring well at Haji Issa Khan Muhallah Jutial infront NATCO office & Protective Bund at Naho Khari Chamugarh	8.000	0.000	8.000	0.651	7.349

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
16	LGRD	GLT	Construction of boring well at Soni kot Bala near Saif-ur-Rehman Hospital	2,500	0.000	2,500	0.203	2.297
17	LGRD	GLT	Construction of 02 boring Wells at Majini Mohallah Halqa-II	5,000	0.000	5,000	0.407	4.593
18	LGRD	GLT	Construction of boring well at Nagaral	2,500	0.000	2,500	0.203	2.297
19	LGRD	GLT	Sign Boards of all Shops at Soniyar and Upper Juglote	2,500	0.000	2,500	0.203	2.297
20	LGRD	GLT	Purchasing of land 03 kanal for Graveyard at Minawar for new settled population	5,000	0.000	5,000	0.407	4.593
21	LGRD	GLT	Purchasing of land for Graveyard at Koliwal Muhallah and Paidan Juglote	4,000	0.000	4,000	0.326	3.674
22	LGRD	GLT	Land Development of Graveyards at Nagaral, Majini Mohalla, Dumyal, Qazalbash Muhallah, Sonikot and Jutial	9,000	0.000	9,000	0.733	8.267
23	LGRD	GLT	Land Development/Boundary wall of Graveyard at Nagaral near Engineer Zaheer House	2,500	0.000	2,500	0.203	2.297
24	LGRD	GLT	Community Centres at Soniwall Muhallah, Kashmiri Muhallah Koliwal Muhallah Chak Muhallah, Doyan Colony, Ghazali Muhallah Darote, Cheetah Colony & Qazalbash Mohallah	12,000	0.000	12,000	0.977	11.023
25	LGRD	GLT	Establishment of sewing schools, Dressmaking classes and sewing workshops at Centre Juglote Nahida Akhtar, Razia Ashraf Yasin Colony and Kashrote Farhat Aman Schools	5,000	0.000	5,000	0.407	4.593
26	LGRD	GLT	Protective Bund at Damote Nullah, Darote & Paiden	5,000	0.000	5,000	0.407	4.593
27	LGRD	GLT	Solarization of Main Mosques, Imambargahs & Jamat Khanas of Halqa-II	15,000	0.000	15,000	1.221	13.779
28	LGRD	GLT	Const. of 10 Nos of water storage tanks at Parri Bangla & Minawar.	3,000	0.000	3,000	0.244	2.756
29	LGRD	GLT	Land Development and Const of Mortuary room with lighting for Graveyard at Sakwar for Ismaili Civil Society	10,000	0.000	10,000	0.814	9.186
30	LGRD	GLT	Purchasing of land for Graveyard for inhabitants of Sonikote Bala	3,000	0.000	3,000	0.244	2.756
31	LGRD	GLT	Construction of Protective Band at Minawar Nallah and Yasin Colony Jutial	5,000	0.000	5,000	0.407	4.593
<b>Total</b>				<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>16.279</b>	<b>183.721</b>
3	<b>Constituency 3</b>							
<b>Block Allocation for Schemes</b>				<b>100.000</b>	<b>0.000</b>	<b>100.000</b>	<b>8.140</b>	<b>91.860</b>

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
4			Constituency 4					
1	IR	NGR	Re-habilitation of IRigation channel through community participation at Halqa 4 Nagar-II	20.000	0.000	20.000	1.628	18.372
2	IR	NGR	Const. of Public Channel at Nilt Nullah to Sikendarabd Halqa 4 Nagar-II	20.000	0.000	20.000	1.628	18.372
3	IR	NGR	Const. of water Reservoir and supply of HDPE Pipe, and construction of foot path, public Washrooms and Fencing etc. at Halqa 4 Nagar-II	20.000	0.000	20.000	1.628	18.372
4	EDU	NGR	Cont. of Primary School at Jafarabd Halqa 4 Nagar-II	5.000	0.000	5.000	0.407	4.593
5	EDU	NGR	Const. Digital library at headquarter Quarter Nagar and provision of missing facility for libaray at AHWT Halqa 4 Nagar-II	10.000	0.000	10.000	0.814	9.186
6	HEL	NGR	Const. of FAP at Akbarabd, Qaimabad and Hakuchar Halqa 4 Nagar-II	5.000	0.000	5.000	0.407	4.593
7	LGRD	NGR	Const. of community Hall at jafarabad Halqa 4 Nagar-II	10.000	0.000	10.000	0.814	9.186
8	PPH	NGR	Const. of Swerage system at Turbutodas Halqa 4 Nagar-II	10.000	0.000	10.000	0.814	9.186
9	TNC	NGR	Const. of link roads in Akbarabad, Chalt, Sonikote and Chaisar Halqa 4 Nagar-II	100.000	0.000	100.000	8.140	91.860
			<b>Total</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>16.279</b>	<b>183.721</b>
5			Constituency 5					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
6			Constituency 6					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
7			Constituency 7					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
8			Constituency 8					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
9			Constituency 9					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
10			Constituency 10					
1	ANF	SKD	Estb. Of Dairy , Fishing & Poultry Farms (Partnership with Agri. Sector and Public)	15.000	0.000	15.000	1.221	13.779
2	ANF	SKD	Const. of 02 Nos. Veterinary Hospitals in Roundu	20.000	0.000	20.000	1.628	18.372
3	ANF	SKD	Vegetable and Fruit Farming (Partnership with Agri. Sector and Public)	10.000	0.000	10.000	0.814	9.186

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
4	EDU	SKD	Up-gradation of BHS Harpo Roundu into HSS	20.000	0.000	20.000	1.628	18.372
5	EDU	SKD	Up-gradation of BHS Istak Roundu into HSS	20.000	0.000	20.000	1.628	18.372
6	EDU	SKD	Up-gradation of GPS into GMS at Harmal Tormik	12.000	0.000	12.000	0.977	11.023
7	EDU	SKD	Const. of GPS at Xhamachu	8.000	0.000	8.000	0.651	7.349
8	HEL	SKD	Const. of C-Class Dispensary at Bagardu	10.000	0.000	10.000	0.814	9.186
9	HEL	SKD	Const. of BHU at Talu Roundu	20.000	0.000	20.000	1.628	18.372
10	GBRSP	SKD	Skill Development and Small Loans for Women Empowerment in Roundu	25.000	0.000	25.000	2.035	22.965
11	TNC	SKD	Imp./ Widening of Road from Jesar to Logaf Istak	15.000	0.000	15.000	1.221	13.779
12	TNC	SKD	Imp./Widening of Existing Road Dasu to Pano to Tormik and Const. of New Road Youchang Bridge to Chumik Tormik	25.000	0.000	25.000	2.035	22.965
Total				200.000	0.000	200.000	16.279	183.721
11	Constituency 11							
1	FOOD	KMG	Const. of 04 Nos. Civil Supply Depots in GBA 11 Kharmang	10.000	0.000	10.000	0.814	9.186
2	EDU	KMG	Const. of Buildings in Education Department GBA 11 Kharmang	54.000	0.000	54.000	4.395	49.605
3	EDU	KMG	Const. of Schools in GBA 11 Kharmang	54.000	0.000	54.000	4.395	49.605
4	LGRD	KMG	Provision of Missing Facilities in Different Deptts./Areas of GBA 11 Kharmang	10.000	0.000	10.000	0.814	9.186
5	PPH	KMG	Provision of Water Supply Schemes in GBA 11 Kharmang	12.000	0.000	12.000	0.977	11.023
6	TNC	KMG	Const. of Shingle Roads in GBA 11 Kharmang	40.000	0.000	40.000	3.256	36.744
7	TNC	KMG	Improvement/re-alignment/widening of Roads in GBA 11 Kharmang	20.000	0.000	20.000	1.628	18.372
Total				200.000	0.000	200.000	16.279	183.721
12	Constituency 12							
1	POW	SGR	Provision of Transformers and Left Over Transmission Line at District	20.000	0.000	20.000	1.628	18.372
2	EDU	SGR	Const. of 05 Nos. GPS at Shigar Valley	75.000	0.000	75.000	6.105	68.895
3	EDU	SGR	Upgradation of 05 Nos. Primary & Middle Schools into Middle and High Schools at Shigar Valley	75.000	0.000	75.000	6.105	68.895
4	LGRD	SGR	Small Project through LG&RD in District Shiger	30.000	0.000	30.000	2.442	27.558
Total				200.000	0.000	200.000	16.279	183.721



Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
14			Constituency 14					
1	TNC	AST	Const. of Link Roads Lois Perishing Union Halqa-II Astore	83.000	0.000	83.000	6.756	76.244
2	EDU	AST	Upgradation of Primary Schools into Middle Standard Halqa-II Astore	52.000	0.000	52.000	4.233	47.767
3	HEL	AST	C-Class Dispensary at Khangrol	9.000	0.000	9.000	0.733	8.267
4	FOOD	AST	Civil Supply Godwon at Ramkha	6.000	0.000	6.000	0.488	5.512
5	EDU	AST	Const. of Primary Schools at Halqa-II Astore	40.000	0.000	40.000	3.256	36.744
6	PPH	AST	Water Supply Scheme for Village Dachi, Kendass, Gorikot and Kharchay Pareshing	10.000	0.000	10.000	0.814	9.186
			<b>Total</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>16.279</b>	<b>183.721</b>
15			Constituency 15					
1	ANF	DMR	Const. of Vet. Dispensary at Qadir Shah Khand	8.000	0.000	8.000	0.651	7.349
2	ANF	DMR	Const. of Vet. Dispensary at Charat Thak	8.000	0.000	8.000	0.651	7.349
3	EDU	DMR	Const. of Girls Primary School Babusar Betch.	10.000	0.000	10.000	0.814	9.186
4	EDU	DMR	Const. of Girls Primary School Thokojal Bunar	10.000	0.000	10.000	0.814	9.186
5	EDU	DMR	Const. of Girls Primary School Malkush Niat	10.000	0.000	10.000	0.814	9.186
6	EDU	DMR	Const. of additional rooms at Girls Primary School Het Niat	5.000	0.000	5.000	0.407	4.593
7	EDU	DMR	Const. of Girls Primary School Kunkoi Niat	10.000	0.000	10.000	0.814	9.186
8	HEL	DMR	Const. of C Class Dispensary at Dong	8.000	0.000	8.000	0.651	7.349
9	HEL	DMR	Const. of C Class Dispensary at Korobasha	8.000	0.000	8.000	0.651	7.349
10	HEL	DMR	Const. of Class Dispensary at Daloni Niat	8.000	0.000	8.000	0.651	7.349
11	HEL	DMR	Const. of Class Dispensary at Sespal Bunar	8.000	0.000	8.000	0.651	7.349
12	HEL	DMR	Upgradation of FAP to C Class Dispensary at Hur Bala	4.500	0.000	4.500	0.366	4.134
13	LGRD	DMR	Establishment of Vocational Centre at Arshal Khan Muhallah Bishote Darel	8.000	0.000	8.000	0.651	7.349
14	PPH	DMR	Water Supply at Neli Dar Khaya/Proper Khaya (8" dia Pipe)	5.000	0.000	5.000	0.407	4.593
15	PPH	DMR	Water Supply at Muthat Jal Bunar (4" dia Pipe)	1.500	0.000	1.500	0.122	1.378
16	TNC	DMR	Const. of jeepable road Muthat RiaKote	33.000	0.000	33.000	2.686	30.314
17	TNC	DMR	Const. of Jeepable Road Yahkun Het Bonar Das	35.000	0.000	35.000	2.849	32.151
18	TNC	DMR	Const. of Jeepable Road Neli Dar Sherabad PBasti	20.000	0.000	20.000	1.628	18.372
			<b>Total</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>16.279</b>	<b>183.721</b>

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
16			Constituency 16					
1	POW	DMR	Electri Poles and Transmission Line with Accessories in Hudur and Khiner Valley	15.000	0.000	15.000	1.221	13.779
2	IR	DMR	Repair and Const. of Irrigation Channels at GBA-16	14.000	0.000	14.000	1.140	12.860
3	EDU	DMR	Girl Primary Schools in GBA-16	40.000	0.000	40.000	3.256	36.744
4	EDU	DMR	Const. of Additional Class Rooms, Hall and Water Storage Tank in Chilas College	14.000	0.000	14.000	1.140	12.860
5	HEL	DMR	02 Nos. FAP in GBA-16	14.000	0.000	14.000	1.140	12.860
6	LGRD	DMR	Const. of Footpaths, Drains, Bridges, Protective Bunds, Small Drinking Water Supplies, Water Storage Tanks & Bathrooms	14.000	0.000	14.000	1.140	12.860
7	LGRD	DMR	Plum Concrete Bunds at Kenokote Sultani Khan and Haichery Khiner Valley	8.000	0.000	8.000	0.651	7.349
8	PPH	DMR	Up-lift Water with Solar System in GBA-16	8.000	0.000	8.000	0.651	7.349
9	TNC	DMR	Shingle Roads at Phutot Thore with Compensation	15.000	0.000	15.000	1.221	13.779
10	TNC	DMR	Metaling of Road at Barogah Thore Valley	15.000	0.000	15.000	1.221	13.779
11	TNC	DMR	Shingle with Metaling of Roads in Chilas Town	28.000	0.000	28.000	2.279	25.721
12	TNC	DMR	Metaling of Road in Gichi Valley Chilas	15.000	0.000	15.000	1.221	13.779
			<b>Total</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>16.279</b>	<b>183.721</b>
17			Constituency 17					
1	ANF	DMR	Veternary Dispensaries, GBA-17 Diamer	20.000	0.000	20.000	1.628	18.372
2	ANF	DMR	Harnessing the water resourse for promotion of Trout Fish Forming in village Gayal GBA-17 Diamer	10.000	0.000	10.000	0.814	9.186
3	FOOD	DMR	Civil Supply Godown/Depots GBA-17 Diamer	20.000	0.000	20.000	1.628	18.372
4	IR	DMR	Water Channel Manin Khanbary to Kakote GBA-17 Diamer	20.000	0.000	20.000	1.628	18.372
5	EDU	DMR	Nos Boys and Girls Primary Schools, GBA-17 Diamer	15.000	0.000	15.000	1.221	13.779
6	HEL	DMR	Nos C-Class Dispensaries GBA-17 Diamer	20.000	0.000	20.000	1.628	18.372
7	IT	DMR	E-Learning Training Center for Youth at village Gayal GBA-17 Diamer	10.000	0.000	10.000	0.814	9.186
8	LGRD	DMR	Community Centers GBA-17 Diamer	10.000	0.000	10.000	0.814	9.186
9	LGRD	DMR	Foot bridges/ponitracks at GBA-17 Diamer	10.000	0.000	10.000	0.814	9.186
10	LGRD	DMR	Chennals/Protective bunds at different villages GBA-17 Diamer	15.000	0.000	15.000	1.221	13.779
11	PPH	DMR	Guest/Rest House at village Gayal GBA-17 Diamer	10.000	0.000	10.000	0.814	9.186

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
12	TNC	DMR	Link roads at different villages of GBA-17 Diamer	40.000	0.000	40.000	3.256	36.744
			Total	200.000	0.000	200.000	16.279	183.721
18			Constituency 18					
1	ANF	DMR	Const. of Agriculture Nursery at Khami Kot Tangir	5.000	0.000	5.000	0.407	4.593
2	ANF	DMR	Const. of Veterinary Dispensary at Gaizel Diamer Tangir	10.000	0.000	10.000	0.814	9.186
3	EDU	DMR	Const. of 11 Nos. GPS at Tzngir Valley	110.000	0.000	110.000	8.953	101.047
4	EDU	DMR	Conversion of HS Jaglote Tangir into Model School and Const. of Library	25.000	0.000	25.000	2.035	22.965
5	LGRD	DMR	Const. of Protective Bund at Tangir Valley	50.000	0.000	50.000	4.070	45.930
			Total	200.000	0.000	200.000	16.279	183.721
19			Constituency 19					
			Block Allocation for Schemes	100.000	0.000	100.000	8.140	91.860
20			Constituency 20					
1	TSC	GZR	Improvement of football ground at Gulmuti GBA-20 Ghizer-II	5.000	0.000	5.000	0.407	4.593
2	TSC	GZR	Improvement / Rehabilitation of football ground at Singal in GBA-20 Ghizer-II	5.000	0.000	5.000	0.407	4.593
3	TSC	GZR	Rehabilitation of polo ground at Gulagmuli Phander GBA-20 Ghizer-II	3.500	0.000	3.500	0.285	3.215
4	IR	GZR	Rehabilitation of water channel in GBA-20 Ghizer-II	15.000	0.000	15.000	1.221	13.779
5	LGRD	GZR	Const of community hall at Handrab GBA-20 Ghizer-II	3.500	0.000	3.500	0.285	3.215
6	LGRD	GZR	Const. of protection wall and fencing of water tank at gotoms Ghizer Pain	2.000	0.000	2.000	0.163	1.837
7	LGRD	GZR	Const. protective bund at various village in GBA-20 Ghizer-II	5.000	0.000	5.000	0.407	4.593
8	LGRD	GZR	Const. of boundary wall of Eidgah Hafizabad Ghakuch Pain	5.000	0.000	5.000	0.407	4.593
9	LGRD	GZR	Const. of boundary wall of Graveyard in Ghakuch Bala	5.000	0.000	5.000	0.407	4.593
10	LGRD	GZR	Const of Graveyard at village in Singal	3.000	0.000	3.000	0.244	2.756
11	LGRD	GZR	Const of community hall for LSO Singal	3.000	0.000	3.000	0.244	2.756
12	PPH	GZR	Laying of main water supply pipe from Yangi Nallah to Yangi Valley GBA-20 Ghizer-II	9.000	0.000	9.000	0.733	8.267
13	PPH	GZR	Est. /distribution line of water supply at Dahimal GBA-20 Ghizer-II	10.000	0.000	10.000	0.814	9.186
14	PPH	GZR	Laying of main water supply pipe at village Gulmuti	8.000	0.000	8.000	0.651	7.349
15	TNC	GZR	Const./ Widening of link roads in lower Poniyal GBA-20 Ghizer-II	40.000	0.000	40.000	3.256	36.744
16	TNC	GZR	Const./ Widening of link roads in Headquarter Area GBA-20 Ghizer-II	50.000	0.000	50.000	4.070	45.930

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
17	TNC	GZR	Const./ Widening of link roads in Tehsil Phander GBA-20 Ghizer-II	10.000	0.000	10.000	0.814	9.186
18	TNC	GZR	Metaling of link road in GBA-20 Ghizer-II	18.000	0.000	18.000	1.465	16.535
			<b>Total</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>16.279</b>	<b>183.721</b>
21			Constituency 21					
1	LGRD	GZR	Provision of Funds for LG&RD for Protective Bund, Channelization, Water Supply, Improvement & Cost of Irrigation Channels	50.000	0.000	50.000	4.070	45.930
2	LGRD	GZR	Provision of Funds for LG&RD for Link Roads, Improvement of Existing Roads, New Foot Bridges, Vocational Centers, Filtration Plants, Solar Street Lights, Transformers, IT Lab & Waiting Areas	50.000	0.000	50.000	4.070	45.930
3	PPH	GZR	Const. of Tehsil Office and Police Station for Newly Tehsil "Thoi Selang" along with Bar Room with Civil Court Yasin	25.000	0.000	25.000	2.035	22.965
4	PPH	GZR	Const. of Community Hall at Barkolti & Hudur Yasin	20.000	0.000	20.000	1.628	18.372
5	TNC	GZR	Carpeting of 2.5 KM Road Gojalti, Mowlaabad Sumall GBA-21	30.000	0.000	30.000	2.442	27.558
6	TNC	GZR	Const. of Small RCC Bridge Hilbi Village Barkolti Yasin	7.000	0.000	7.000	0.570	6.430
7	TNC	GZR	Const. of Remaining Work Thoi Road Yasin	8.000	0.000	8.000	0.651	7.349
8	TNC	GZR	Rehabilitation of Suspension Bridge Hakis Thinigi Along with Widening of	10.000	0.000	10.000	0.814	9.186
			<b>Total</b>	<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>16.279</b>	<b>183.721</b>
22			Constituency 22					
1	ANF	GHE	Economic & livelihood development through one valley one crop and Agri-tourism in GBA-22	6.000	0.000	6.000	0.488	5.512
2	IR	GHE	Lift Irrigation system at Barchong Keris GBA 22	6.000	0.000	6.000	0.488	5.512
3	IR	GHE	Const./Improvement of water storage tanks GBA-22 Ghanche	7.000	0.000	7.000	0.570	6.430
4	POW	GHE	Provision of transmission lines and transformers at Sub Division Daghoni, tehsil Keris and Tehsil Ghwari GBA-22 Ghanche	5.000	0.000	5.000	0.407	4.593
5	EDU	GHE	Establishment/const. of P/S at Thalley Lodas/Thalley Broq and const./dismantle of old building M/S Mandik Malayar Kharkoo Shagharan GBA-22	22.000	0.000	22.000	1.791	20.209
6	EDU	GHE	Const./up-gradation of PS Sailing Gond and PS Sain Ghowari GBA-22 Ghanche-I to Middle School	12.000	0.000	12.000	0.977	11.023
7	EDU	GHE	Purchase of mini buses (NCP) for GHSS Daghoni GBA-22 Ghanche	8.000	0.000	8.000	0.651	7.349

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
8	HEL	GHE	Const. of C Class dispensary at Kharkoo Youskil and up-gradation of FAPs at Konais and Ghowari Gintha tgo C-Clas dispensary GBA-22 Ghanche	15.000	0.000	15.000	1.221	13.779
9	HEL	GHE	Const. of MCH at Kharkoo Thaana GBA-22 Ghanche	4.000	0.000	4.000	0.326	3.674
10	LGRD	GHE	Const. of community hall musafir khana, washrooms, rehabilitation of water tanks etc GBA-22 Ghanche	10.000	0.000	10.000	0.814	9.186
11	PPH	GHE	Acquistion and development of aland for graveyard of villages Thana, Trangzong and Gongma Trangzong Kharkoo GBA-22 Ghanche	15.000	0.000	15.000	1.221	13.779
12	TNC	GHE	Const. of link roads at UC Kharkoo, Balghar Daghoni and Keris Nullah GBA-22	45.000	0.000	45.000	3.663	41.337
13	TNC	GHE	Metalling of roads in Kharkoo and Thalley GBA-22 Ghanche	45.000	0.000	45.000	3.663	41.337
Total				200.000	0.000	200.000	16.279	183.721
23	Constituency 23							
1	POW	GHE	Installation of Transformer and Transmission Line at UC Barah Ghanche	8.000	0.000	8.000	0.651	7.349
2	ANF	GHE	Initiative for Modern Agriculture of Barah Ghanche	8.000	0.000	8.000	0.651	7.349
3	FOOD	GHE	Const. of Civil Supply Depot Broqpa Barah Ghanche	5.000	0.000	5.000	0.407	4.593
4	FOOD	GHE	Const. of Civil Supply Depot at Marcha Chorbat	5.000	0.000	5.000	0.407	4.593
5	IR	GHE	Lift Irrigation at Barah Pain, Kharfaq and Yogo Ghanche	15.000	0.000	15.000	1.221	13.779
6	EDU	GHE	Purchase of Furniture for Eagle School Barah Ghanche	2.000	0.000	2.000	0.163	1.837
7	EDU	GHE	Demolish and Re-construction of Primary School Kharfaq Ghanche	10.000	0.000	10.000	0.814	9.186
8	EDU	GHE	Purchase of Projector for School at Barah	0.800	0.000	0.800	0.065	0.735
9	EDU	GHE	Const. of Two Primary Schools at Barah Ghanche	8.000	0.000	8.000	0.651	7.349
10	EDU	GHE	Up-gradation of HS Pion Model High School Pion Chorbat Ghanche	5.000	0.000	5.000	0.407	4.593
11	EDU	GHE	Const. of Inter College at Marcha Chorbat	28.000	0.000	28.000	2.279	25.721
12	EDU	GHE	Const. of Science Lab and Library at BHS Chawar Ghanche	2.000	0.000	2.000	0.163	1.837
13	EDU	GHE	Const. of Girls Block at Khaplu Publich School (KPS)	8.000	0.000	8.000	0.651	7.349
14	LGRD	GHE	Installation of Street Light at Barah Ghanche	5.000	0.000	5.000	0.407	4.593
15	LGRD	SKD	Const. of youth Hostel for Barah at Skardu	10.000	0.000	10.000	0.814	9.186
16	PPH	GHE	Const. of Water Filtration Plant at Barah	2.500	0.000	2.500	0.203	2.297
17	TNC	GHE	Extension of Existing Link Road and Const. of Link Road Qadieabad Barah	10.000	0.000	10.000	0.814	9.186

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
18	TNC	GHE	Const. of Link Roads at Barah Ghanche	16.000	0.000	16.000	1.302	14.698
19	TNC	GHE	Metaling of Road Broqpa, Tatos and pandiwa Barah Ghanche	11.200	0.000	11.200	0.912	10.288
20	TNC	GHE	Land Compensation of Link Road Kharfaq Ghanche	5.000	0.000	5.000	0.407	4.593
21	TNC	GHE	Const. of Link Road and Land Compensation of Link Road Farano Ghanche	16.000	0.000	16.000	1.302	14.698
22	TNC	GHE	Const. of Link Road Hanjoor to Roti Zgo Kaldaq Khaplu Ghanche	8.000	0.000	8.000	0.651	7.349
23	TNC	GHE	Const. of Link Road Gharbong Khaplu Ghanche	8.000	0.000	8.000	0.651	7.349
24	TNC	GHE	Const. of Link Road Sergiab Khaplu Ghanche	2.000	0.000	2.000	0.163	1.837
25	TNC	GHE	Liability of Suspension Bridge & Approach Road of Sus Bridge Amirabad	2.500	0.000	2.500	0.203	2.297
26	TNC	GHE	Const. of Link Road Baras Pari Khaplu Ghanche	5.000	0.000	5.000	0.407	4.593
27	TNC	GHE	Liability of RCC Bridge Gharbuchong Khaplu Ghanche	2.000	0.000	2.000	0.163	1.837
<b>Total</b>				<b>200.000</b>	<b>0.000</b>	<b>200.000</b>	<b>16.279</b>	<b>183.721</b>
24	Constituency 24							
1	IR	GHE	Const. of Water Irrigation Pipe, Kani Saltoro, Ghanche	30.000	0.000	30.000	2.442	27.558
2	EDU	GHE	Const. of Additional Class rooms, Lachat, Ghagulu, and H/School Talis, Ghanche.	15.000	0.000	15.000	1.221	13.779
3	HEL	GHE	Const. of C-Class Dispensary at Ghagulu, Ghanche	5.000	0.000	5.000	0.407	4.593
4	LGRD	GHE	Const. of Ghulam Haider Memorial Community Hall, Goma, Ghanche	10.000	0.000	10.000	0.814	9.186
5	LGRD	GHE	Water Supply by Boring at Ghusary and Yuching Ghanche	8.000	0.000	8.000	0.651	7.349
6	PPH	GHE	Const. of Water Supply, Mashabrum, Ghanche	20.000	0.000	20.000	1.628	18.372
7	PPH	GHE	Const. of Tehsil offices at Macholo-Talis and Dumsum (CM directiveso	10.000	0.000	10.000	0.814	9.186
8	PPH	GHE	Const. of Water Resovior Surmo	20.000	0.000	20.000	1.628	18.372
9	TNC	GHE	Liability of land compensation for link road Karmadeng and Gulshan-e-Kabir, Ghanche	20.000	0.000	20.000	1.628	18.372
10	TNC	GHE	Const. of of approach road from Thagas to Ardusthing, Ghanche	20.000	0.000	20.000	1.628	18.372
11	TNC	GHE	Const. of RCC bridge Thing Kandus, Ghanche.	15.000	0.000	15.000	1.221	13.779
12	TNC	GHE	Realignment of road from Kanday to Hushey, Ghanche	20.000	0.000	20.000	1.628	18.372
13	TNC	GHE	Realignment of road from RCC bridge Haldi to Balygond Bridge (Talis side)	17.000	0.000	17.000	1.384	15.616
<b>Total</b>				<b>200.000</b>	<b>0.000</b>	<b>210.000</b>	<b>17.093</b>	<b>192.907</b>

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
25			Technocrat					
1	INFO	HNZ	Const. of Press Club at Hunza	5.000	0.000	5.000	0.407	4.593
2	IR	HNZ	Const. of Filtration Plant at Karimabad Hunza	4.000	0.000	4.000	0.326	3.674
6	LGRD	HNZ	Purchase of Equipment/Instruments and Tools for Hunza Arts Council	2.000	0.000	2.000	0.163	1.837
7	SPW	HNZ	Const. of Training Center at Brogshal Karimabad Hunza	2.000	0.000	2.000	0.163	1.837
8	SPW	HNZ	Const. of Vocational Center at Chipurson Hunza	2.000	0.000	2.000	0.163	1.837
9	SPW	HNZ	Const. of Vocational Center at Shimhal Hunza	2.000	0.000	2.000	0.163	1.837
10	SPW	HNZ	Purchase of Equipments for Disable/KDF GB SKD Center	2.000	0.000	2.000	0.163	1.837
11	LGRD	HNZ	Purchase of Office Furniture and Other Items CIVIC Management Society	1.000	0.000	1.000	0.081	0.919
12	LGRD	GLT	Const. of Safety Wall at Nawaz Sharif Colony Jutial	2.000	0.000	2.000	0.163	1.837
13	LGRD	HNZ	Const. of Vocational Center at Altit Hunza	2.000	0.000	2.000	0.163	1.837
14	LGRD	GLT	Const. of Boundary Wall of Graveyard and Const. of Washroom at Lal Masjid Diامر Colony Jutial Gilgit	2.000	0.000	2.000	0.163	1.837
15	PPH	SKD	Const. of Waiting Room at Cadet College Skardu	10.000	0.000	10.000	0.600	9.400
16	PPH	HNZ	Const. of Water Supply/Pipe at Hunza	8.000	0.000	8.000	0.580	7.420
17	TNC	HNZ	Metaling/re-carpeting of Road from Hussaini Jamat Khana to Middle School and Const. of Water Tank at School	4.000	0.000	4.000	0.326	3.674
18	TNC	HNZ	Const. of Link Road Taltak Dass Aliabad Hunza	5.000	0.000	5.000	0.448	4.552
			<b>Total</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>4.070</b>	<b>48.930</b>
26			Technocrat					
1			<b>Block Allocation for Schemes</b>	<b>50.000</b>	<b>0.000</b>	<b>50.000</b>	<b>4.070</b>	<b>45.930</b>
1	HEL	DMR	C-Class Dispensary in Samair Khan Muhallah Biary Darel	5.000	0.000	5.000	0.407	4.593
2	EDU	DMR	Const. of GPS in Affiat Muhallah Manin Khanbari	7.000	0.000	7.000	0.570	6.430
3	EDU	DMR	Const. of GPS in Shukoor Muhallah Paiday Darel	7.000	0.000	7.000	0.570	6.430
4	LGRD	DMR	Vocational Center at Kabosh Darel	2.000	0.000	2.000	0.163	1.837
5	LGRD	DMR	Vocational Center at Muse Kabosh Darel	2.000	0.000	2.000	0.163	1.837
6	LGRD	DMR	Water Supply Scheme for Darel	7.000	0.000	7.000	0.570	6.430
7	LGRD	DMR	Vocational Centers in Halqa-17 DMR-III	8.000	0.000	8.000	0.651	7.349
8	LGRD	DMR	Const. of Water Tank and Provision of Water Supply in Naseem Ullah Muhallah Gunar Farm	2.000	0.000	2.000	0.163	1.837

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S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
9	TNC	DMR	Const. of Link Roads in Darel/Khanbari and Dodoshal	10.000	0.000	10.000	0.814	9.186
			Total	50.000	0.000	50.000	4.070	45.930
27			Technocrat					
1	IR	GLT	Const. of Protective Bund (Gabion) for Agriculture Land at Halqa-I Gilgit	20.000	0.000	20.000	1.628	18.372
2	LGRD	GLT	Tuff Tiles for Streets in Halqa-I & II Gilgit	9.000	0.000	9.000	0.733	8.267
3	LGRD	GLT	Purchase of Equipments for Vocational Center in Halqa-I Gilgit	3.000	0.000	3.000	0.244	2.756
4	LGRD	GLT	Purchase of Land for Graveyard and Compound Wall for Graveyard in Halqa-I Gilgit	8.000	0.000	8.000	0.651	7.349
5	PPH	DMR	Drinking Water Supply Scheme for Khani Lichi Thak Nullah Chilas	10.000	0.000	10.000	0.814	9.186
			Total	50.000	0.000	50.000	4.070	45.930
28			Technocrat					
1	LGRD	GLT	Rehabilitation of Graveyard at Sami Muhallah near IGP House	0.500	0.000	0.500	0.041	0.459
2	LGRD	GLT	Retaining Wall of Graveyard at Nagara Bala Gilgit	9.000	0.000	9.000	0.733	8.267
3	LGRD	GLT	Const. of Community Hall at Sai Juglot Halqa-II	5.000	0.000	5.000	0.407	4.593
4	PPH	GLT	Boring for Clean Drinking Water in Various Places of District Gilgit	20.000	0.000	20.000	1.628	18.372
5	LGRD	DMR	Const. of Community Hall in Darel District Diamer	3.000	0.000	3.000	0.244	2.756
6	TNC	GLT	Const. of Link Road from Farhad House to Ahmed Ali House Gilgit	6.500	0.000	6.500	0.529	5.971
7	TNC	GLT	Const. of Link Road in Danyore (Nazir Land Khari) Near Broken Bridge	6.000	0.000	6.000	0.488	5.512
			Total	50.000	0.000	50.000	4.070	45.930
29			Technocrat					
			Block Allocation for Schemes	50.000	0.000	50.000	4.070	45.930
30			Technocrat					
1	SDA	SKD	Purchase of Van for Girls Higher Secondary School Mehdiabad (02 Nos.)	19.500	0.000	19.500	1.587	17.913
2	SDA	SKD	Installation of Solar Street Lights in Aliabad Skardu	8.000	0.000	8.000	0.651	7.349
3	SDA	SKD	Digital Library for Govt. GHS Khargrong Skardu	7.500	0.000	7.500	0.610	6.890
4	LGRD	SKD	Purchase of Equipment for Vocational Center in Dongs Sermik	8.000	0.000	8.000	0.651	7.349
5	LGRD	KMG	Const. of Link Road in Pari Kharmang	7.000	0.000	7.000	0.570	6.430
			Total	50.000	0.000	50.000	4.070	45.930
31			Technocrat					
1	IR	DMR	Rehabilitation of Water Channel from Gachar to Mohd. Azeem House.	1.000	0.000	1.000	0.081	0.919



Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
2	IR	DMR	Rehabilitation of Water Channel from Gachar Water Tanki to Hari Masjid.	1.200	0.000	1.200	0.098	1.102
3	IR	DMR	Rehabilitation of Water Channel from Majgaro to Rasheed Ahmed House	1.000	0.000	1.000	0.081	0.919
4	IR	DMR	Rehabilitation of Water Channel from Jamal House to Wali House Phurori Tangir	0.700	0.000	0.700	0.057	0.643
5	IR	DMR	Rehabilitation of Water Channel from Bakhat Jahan House to Satil Road Phurori.	0.700	0.000	0.700	0.057	0.643
6	IR	DMR	Rehabilitation of Water Channel from Rahmeer House to Masjid Phurori Tangir.	0.600	0.000	0.600	0.049	0.551
7	IR	DMR	Rehabilitation of Water Channel from Doro Gah to Sheeta House Phurori Tangir.	0.600	0.000	0.600	0.049	0.551
8	IR	DMR	Rehabilitation of Water Channel from Doro Gah to Sukoon Nala Phurori Tangir.	1.500	0.000	1.500	0.122	1.378
9	IR	DMR	Rehabilitation of Water Channel from SCOM Tower to Chaki Kuchi Bala Tangir.	0.600	0.000	0.600	0.049	0.551
10	IR	DMR	Rehabilitation of Water Channel from Anjameen House to Lohar House Kuchi.	0.600	0.000	0.600	0.049	0.551
11	IR	DMR	Rehabilitation of Water Channel from Molvi Habi House to Kuchi Masjid Tangir.	0.600	0.000	0.600	0.049	0.551
12	IR	DMR	Rehabilitation of Water Channel from Uthali Yap to Qudoos House Kuchi Tangir.	0.600	0.000	0.600	0.049	0.551
13	IR	DMR	Rehabilitation of Water Channel from Wali House to Sher Zaman House Kuchi Tangir.	0.600	0.000	0.600	0.049	0.551
14	IR	DMR	Rehabilitation of Water Channel from Aab Hayat House to Anwar Shah House Kuchi Tangir.	0.700	0.000	0.700	0.057	0.643
15	IR	DMR	Rehabilitation of Water Channel from Kuchi Pain to Haji Shadeed House Tangir.	0.700	0.000	0.700	0.057	0.643
16	IR	DMR	Rehabilitation of Water Channel from Satil Road to Molvi Shafiq House Doun Tangir.	0.700	0.000	0.700	0.057	0.643
17	IR	DMR	Rehabilitation of Water Channel from Jandar Shah House to Mohd Naeem House Doun Tangir.	0.400	0.000	0.400	0.033	0.367

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S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
18	IR	DMR	Rehabilitation of Water Channel from Satil Nora to Molvi Hareel House Satil Tangir.	0.500	0.000	0.500	0.041	0.459
19	IR	DMR	Rehabilitation of Water Channel from Walayat Noor House to Satil Road Khami Kot Tangir.	0.800	0.000	0.800	0.065	0.735
20	IR	DMR	Rehabilitation of Water Channel from Ubaidullah House to Rasheed House Darkali Pain Tangir.	0.700	0.000	0.700	0.057	0.643
21	IR	DMR	Rehabilitation of Water Channel from Sadar House to Satil Road Darkali Pain Tangir.	0.500	0.000	0.500	0.041	0.459
22	IR	DMR	Rehabilitation of Water Channel from Bashai Nala to Khalgiro Masjid Gumari.	0.700	0.000	0.700	0.057	0.643
23	IR	DMR	Rehabilitation of Water Channel from Lal Shah House to Hukum Khan House.	0.700	0.000	0.700	0.057	0.643
24	IR	DMR	Const. of Water Channel from Shilatti to Palati Gayal Darel.	1.500	0.000	1.500	0.122	1.378
25	IR	DMR	Rehabilitation of Water Channel from Primary School Wary to Haji Nazar House Wary Thore.	0.800	0.000	0.800	0.065	0.735
26	IR	DMR	Const. of Water Channel at Satil Road to Molana Abdul Raziq House Dabas Tangir.	0.800	0.000	0.800	0.065	0.735
27	EDU	DMR	Const. of Girls P/S Mujmar Mushky Tangir.	7.500	0.000	7.500	0.610	6.890
28	EDU	DMR	Const. of Girls P/S Abu Zar Land Gichi Chilas.	7.000	0.000	7.000	0.570	6.430
29	HEL	DMR	Const. of C-Class Dispensary at Rehmat Nabi Land Kuchi Pain Tangir.	7.000	0.000	7.000	0.570	6.430
30	LGRD	DMR	Const. of Water Tank and Pipe at Qadeer Land Rim Tangir.	0.800	0.000	0.800	0.065	0.735
31	LGRD	DMR	Const. of Water Tank and Pipe at Lal Malook Land Khami Kote Tangir.	0.400	0.000	0.400	0.033	0.367
32	LGRD	DMR	Const. of Water Tank and Pipe at Molvi Ghulam Sarwar House to Masjid Aqsa Darkali Bala Tangir.	0.800	0.000	0.800	0.065	0.735
33	LGRD	DMR	Const. of Water Tank and Pipe at Raham Geer Land Muji Dur Kuchi Tangir.	0.500	0.000	0.500	0.041	0.459
34	LGRD	DMR	Const. of Footpath from Qari Fazal Mohd. House to Chaki Mushky.	0.500	0.000	0.500	0.041	0.459
35	LGRD	DMR	Const. of Footpath from Khush Din House to Chashma Mushky Tangir.	0.300	0.000	0.300	0.024	0.276
36	LGRD	DMR	Const. of Protective Bund at Satil Shamsher Ali Land.	1.000	0.000	1.000	0.081	0.919
37	LGRD	DMR	Const. of Protective Bund at Molvi Iiiyas Land Labar Nala Tangir.	0.500	0.000	0.500	0.041	0.459
38	LGRD	DMR	Const. of Protective Bund to Molvi Sujad Mir Land Labar Nala Tangir.	0.500	0.000	0.500	0.041	0.459
39	LGRD	DMR	Const. of Protective Bund at Muzammil Hussain Sonikot Khari Gilgit.	0.500	0.000	0.500	0.041	0.459

Chief Minister's SDG Program for 2024-25

S.#	Sec. Code	Dist. Code	Name of Scheme	Est./Appr. Cost	Exp. Upto 06, 2024	Throw-Forward 2024-25	Allocation for 2024-25	Exp. Beyond 2024-25
1	2	3	4	5	6	7	8	9
40	LGRD	DMR	Const. of Proctective Bund at Mamato Land Biyoon Tangir.	1.000	0.000	1.000	0.081	0.919
41	LGRD	DMR	Const. of Proctective Bund at Satil Ubaid Ullah Land Tangir.	1.900	0.000	1.900	0.155	1.745
Total				50.000	0.000	50.000	4.070	45.930
33	Technocrat							
1	KMG	FOOD	Civil Supply Depot CSDs in ,to singkarmo & harghusil khar, GBA-11	5.000	0.000	5.000	0.407	4.593
2	KMG	EDU	Up gradation of Boys Middle School Baghicha in High School GBA-11 Kharm;	10.000	0.000	10.000	0.814	9.186
3	KMG	LGRD	Execution of Small Schemes Through LG&RD at Kharmang	10.000	0.000	10.000	0.814	9.186
4	GB	LGRD	Execution of Small Schemes Through LG&RD at GB	20.000	0.000	20.000	0.814	19.186
5	SKD	TNC	Construction/Mettling of Link Road at Maqpon Sar Mohsinabad Skardu	5.000	0.000	5.000	0.407	4.593
Total				50.000	0.000	50.000	3.256	46.744
<b>Grand Total</b>				<b>4300.000</b>	<b>0.000</b>	<b>4310.000</b>	<b>350.000</b>	<b>3963.000</b>