

DISTRICT WISE SUMMARY OF ADP 2016-17

(Rs. in million)

S #	District	Total Schemes	Targeted Schemes	Approved Cost		Exp. Upto 06/2016	Throw-forward for 2016-17	Allocation for 2016-17			Exp. Beyond 2016-17	% Allocation
				Total	FEC			Total	FEC	Rupee		
1	2	3	4	5	6	7	8	9	10	11	12	13
1	GB Level	256	60	35151.353	9825.550	6375.763	28775.590	3729.340	800.000	2929.340	25046.250	30%
	On-Going	209	56	32502.173	9825.550	6375.763	26126.410	3242.338	800.000	2442.338	22884.072	
	New	47	4	2649.180	0.000	0.000	2649.180	487.002	0.000	487.002	2162.178	
2	Gilgit	106	38	7439.836	0.000	1445.476	5994.360	1345.107	0.000	1345.107	4649.253	17%
	On-Going	60	35	5190.185	0.000	1445.476	3744.709	1171.248	0.000	1171.248	2573.461	
	New	46	3	2249.651	0.000	0.000	2249.651	173.859	0.000	173.859	2075.792	
4	Diamer	118	55	6827.849	0.000	2242.173	4585.676	1225.009	0.000	1225.009	3360.667	15%
	On-Going	84	50	5722.849	0.000	2242.173	3480.676	1041.949	0.000	1041.949	2438.727	
	New	34	5	1105.000	0.000	0.000	1105.000	183.060	0.000	183.060	921.940	
3	Skardu	73	43	4335.115	0.000	1314.948	3020.167	1184.975	0.000	1184.975	1835.192	15%
	On-Going	34	24	2643.057	0.000	1314.948	1328.109	745.772	0.000	745.772	582.337	
	New	39	19	1692.058	0.000	0.000	1692.058	439.203	0.000	439.203	1252.855	
5	Ghizer	60	20	4680.496	0.000	1417.708	3262.788	1096.903	0.000	1096.903	2165.885	14%
	On-Going	36	13	3875.496	0.000	1417.708	2457.788	845.403	0.000	845.403	1612.385	
	New	24	7	805.000	0.000	0.000	805.000	251.500	0.000	251.500	553.500	
7	Ghanche	59	24	3320.729	0.000	907.104	2413.625	808.665	0.000	808.665	1604.960	10%
	On-Going	26	14	2850.729	0.000	907.104	1943.625	606.865	0.000	606.865	1336.760	
	New	33	10	470.000	0.000	0.000	470.000	201.800	0.000	201.800	268.200	
8	Astore	70	32	4736.272	0.000	1273.817	3462.455	647.534	0.000	647.534	2814.921	8%
	On-Going	49	23	4295.272	0.000	1273.817	3021.455	541.833	0.000	541.833	2479.622	
	New	21	9	441.000	0.000	0.000	441.000	105.701	0.000	105.701	335.299	
6	Nagar	41	16	2627.148	0.000	1001.327	1625.821	473.389	0.000	473.389	1152.432	6%
	On-Going	22	15	2070.054	0.000	1001.327	1068.727	395.209	0.000	395.209	673.518	
	New	19	1	557.094	0.000	0.000	557.094	78.180	0.000	78.180	478.914	

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				Total	FEC			Total	FEC	Rupee		
1	2	3	4	5	6	7	8	9	10	11	12	13
8	Hunza	49	15	3125.352	0.000	817.743	2307.609	440.369	0.000	440.369	1867.240	6%
	On-Going	31	11	2408.122	0.000	817.743	1590.379	331.369	0.000	331.369	1259.010	
	New	18	4	717.230	0.000	0.000	717.230	109.000	0.000	109.000	608.230	
8	Shiger	15	13	841.611	0.000	320.353	521.258	391.353	0.000	391.353	129.905	5%
	On-Going	3	1	664.611	0.000	320.353	344.258	214.353	0.000	214.353	129.905	
	New	12	12	177.000	0.000	0.000	177.000	177.000	0.000	177.000	0.000	
8	Kharmang	17	9	1358.833	0.000	650.934	707.899	384.022	0.000	384.022	323.877	5%
	On-Going	9	5	1017.491	0.000	650.934	366.557	240.974	0.000	240.974	125.583	
	New	8	4	341.342	0.000	0.000	341.342	143.048	0.000	143.048	198.294	
Total (Dist. Level)		864	325	39293.241	0.000	11391.583	27901.658	7997.326	0.000	7997.326	19904.332	100%
Total (On-Going)		563	247	63240.039	9825.550	17767.346	45472.693	9377.313	800.000	8577.313	36095.380	80%
Total (New)		301	78	11204.555	0.000	0.000	11204.555	2349.353	0.000	2349.353	8855.202	20%
9	Block Allocation	78	78	1106.777	0.000	432.188	674.589	674.589	0.000	674.589	0.000	
G.Total (ADP)		942	403	75551.371	9825.550	18199.534	57351.837	12401.255	800.000	11601.255	44950.582	100%