

DISTRICT WISE SUMMARY OF ADP 2015-16

(Rs. in million)

S #	District	Total Schemes	Approved Cost		Exp. Upto 06/2015	Throw-forward for 2015-16	Allocation for 2015-16			Exp. Beyond 2015-16	% Allocation
			Total	FEC			Total	FEC	Rupee		
1	2	3	4	5	6	7	8	9	10	11	12
1	GB Level	244	24908.915	2292.600	5478.675	19370.220	3745.000	100.000	3645.000	15635.220	30%
	On-Going	207	20587.148	1492.600	5478.675	15108.473	3087.987	85.000	3002.987	12020.486	
	New	37	4321.767	800.000	0.000	4261.747	657.013	15.000	642.013	3614.734	
2	Gilgit	75	5753.035	0.000	1316.661	4436.374	1240.066	0.000	1240.066	3196.308	17%
	On-Going	53	4200.297	0.000	1316.661	2883.636	937.676	0.000	937.676	1945.960	
	New	22	1552.738	0.000	0.000	1552.738	302.390	0.000	302.390	1250.348	
3	Skardu	60	4794.614	0.000	1611.850	3182.764	1780.336	0.000	1780.336	1402.428	25%
	On-Going	46	4269.346	0.000	1611.850	2657.496	1448.312	0.000	1448.312	1209.184	
	New	14	525.268	0.000	0.000	525.268	332.024	0.000	332.024	193.244	
4	Diamer	97	5603.278	0.000	1983.041	3620.237	1094.377	0.000	1094.377	2542.710	15%
	On-Going	88	5345.037	0.000	1983.041	3361.996	991.927	0.000	991.927	2386.919	
	New	9	258.241	0.000	0.000	258.241	102.450	0.000	102.450	155.791	
5	Ghizer	42	4111.487	0.000	692.003	3419.484	1015.984	0.000	1015.984	2403.500	14%
	On-Going	30	3504.487	0.000	692.003	2812.484	780.916	0.000	780.916	2031.568	
	New	12	607.000	0.000	0.000	607.000	235.068	0.000	235.068	371.932	
6	Hunza-Nagar	65	4865.169	0.000	1428.145	3437.024	822.768	0.000	822.768	2614.256	11%
	On-Going	51	4198.336	0.000	1428.145	2770.191	699.634	0.000	699.634	2070.557	
	New	14	666.833	0.000	0.000	666.833	123.134	0.000	123.134	543.699	
7	Ghanche	29	2958.930	0.000	779.578	2179.352	693.128	0.000	693.128	1486.224	10%
	On-Going	21	2724.130	0.000	779.578	1944.552	630.828	0.000	630.828	1313.724	
	New	8	234.800	0.000	0.000	234.800	62.300	0.000	62.300	172.500	
8	Astore	48	4123.881	0.000	871.463	3252.418	608.341	0.000	608.341	2644.077	8%
	On-Going	37	3852.266	0.000	871.463	2980.803	549.157	0.000	549.157	2431.646	
	New	11	271.615	0.000	0.000	271.615	59.184	0.000	59.184	212.431	
Total (Dist. Level)		416	32210.394	0.000	8682.741	23527.653	7255.000	0.000	7255.000	16289.503	100%
Total (On-Going)		533	48681.047	1492.600	14161.416	34519.631	9126.437	85.000	9041.437	25410.044	80%
Total (New)		127	8438.262	800.000	0.000	8378.242	1873.563	15.000	1858.563	6514.679	20%
9	Block Allocation		4541.816	0.000	999.798	3542.018	1250.000	0.000	1250.000	2292.018	10%
G.Total (ADP)		660	61661.125	2292.600	15161.214	46439.891	12250.000	100.000	12150.000	34216.741	100%

District Level: 60 % of Rs. 12150,000