

DISTRICT WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2017-18

| S # | District | Total Schemes | Targeted Schemes | Approved Cost | | Exp. Upto 06/2017 | Throw-forward for 2017-18 | Allocation for 2017-18 | | | Exp. Beyond 2017-18 | % Allocation |
|----------|-----------------|---------------|------------------|------------------|-----------------|-------------------|---------------------------|------------------------|--------------|-----------------|---------------------|---------------|
| | | | | Total | FEC | | | Total | FEC | Rupee | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | GB Level | 263 | 69 | 35619.578 | 9222.950 | 7724.114 | 27895.464 | 3993.241 | 0.000 | 3993.241 | 23902.223 | 30% |
| | On-Going | 202 | 67 | 30351.946 | 9222.950 | 7724.114 | 22627.832 | 3192.066 | 0.000 | 3192.066 | 19435.766 | |
| | New | 61 | 2 | 5267.632 | 0.000 | 0.000 | 5267.632 | 801.175 | 0.000 | 801.175 | 4466.457 | |
| 1 | Gilgit | 129 | 42 | 9905.600 | 0.000 | 2716.055 | 7189.545 | 1568.121 | 0.000 | 1568.121 | 5621.424 | 16.80% |
| | On-Going | 93 | 42 | 7988.066 | 0.000 | 2716.055 | 5272.011 | 1254.497 | 0.000 | 1254.497 | 4017.514 | |
| | New | 36 | 0 | 1917.534 | 0.000 | 0.000 | 1917.534 | 313.624 | 0.000 | 313.624 | 1603.910 | |
| 2 | Diamer | 126 | 56 | 8249.732 | 0.000 | 3226.784 | 5023.948 | 1428.090 | 0.000 | 1428.090 | 3595.858 | 15.30% |
| | On-Going | 104 | 55 | 7204.819 | 0.000 | 3226.784 | 3979.035 | 1142.472 | 0.000 | 1142.472 | 2836.563 | |
| | New | 22 | 1 | 1044.913 | 0.000 | 0.000 | 1044.913 | 285.618 | 0.000 | 285.618 | 759.295 | |
| 3 | Skardu | 84 | 22 | 5173.189 | 0.000 | 1464.714 | 3708.475 | 1382.525 | 0.000 | 1382.525 | 2325.950 | 14.81% |
| | On-Going | 60 | 22 | 3653.019 | 0.000 | 1464.714 | 2188.305 | 1106.020 | 0.000 | 1106.020 | 1082.285 | |
| | New | 24 | 0 | 1520.170 | 0.000 | 0.000 | 1520.170 | 276.505 | 0.000 | 276.505 | 1243.665 | |
| 4 | Ghizer | 75 | 25 | 5020.421 | 0.000 | 1625.038 | 3395.383 | 1279.169 | 0.000 | 1279.169 | 2116.214 | 13.70% |
| | On-Going | 55 | 25 | 3564.221 | 0.000 | 1625.038 | 1939.183 | 1023.335 | 0.000 | 1023.335 | 915.848 | |
| | New | 20 | 0 | 1456.200 | 0.000 | 0.000 | 1456.200 | 255.834 | 0.000 | 255.834 | 1200.366 | |
| 5 | Ghanche | 65 | 27 | 4249.616 | 0.000 | 1566.463 | 2683.153 | 944.651 | 0.000 | 944.651 | 1738.502 | 10.12% |
| | On-Going | 54 | 27 | 3556.327 | 0.000 | 1566.463 | 1989.864 | 755.721 | 0.000 | 755.721 | 1234.143 | |
| | New | 11 | 0 | 693.289 | 0.000 | 0.000 | 693.289 | 188.930 | 0.000 | 188.930 | 504.359 | |
| 6 | Astore | 80 | 22 | 5537.246 | 0.000 | 1687.793 | 3849.453 | 757.944 | 0.000 | 757.944 | 3091.509 | 8.12% |
| | On-Going | 65 | 22 | 4891.815 | 0.000 | 1687.793 | 3204.022 | 606.355 | 0.000 | 606.355 | 2597.667 | |
| | New | 15 | 0 | 645.431 | 0.000 | 0.000 | 645.431 | 151.589 | 0.000 | 151.589 | 493.842 | |

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|----------------------------|-------------------------|---------------|------------------|------------------|-----------------|-------------------|---------------------------|------------------------|--------------|------------------|---------------------|--------------|
| | | | | Total | FEC | | | Total | FEC | Rupee | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 7 | Nagar | 52 | 21 | 2897.063 | 0.000 | 1139.287 | 1757.776 | 552.343 | 0.000 | 552.343 | 1205.433 | 5.92% |
| | On-Going | 36 | 21 | 2106.250 | 0.000 | 1139.287 | 966.963 | 441.874 | 0.000 | 441.874 | 525.089 | |
| | New | 16 | 0 | 790.813 | 0.000 | 0.000 | 790.813 | 110.469 | 0.000 | 110.469 | 680.344 | |
| 8 | Hunza | 56 | 16 | 3768.816 | 0.000 | 824.128 | 2944.688 | 515.668 | 0.000 | 515.668 | 2429.020 | 5.52% |
| | On-Going | 44 | 16 | 2640.331 | 0.000 | 824.128 | 1816.203 | 412.535 | 0.000 | 412.535 | 1403.668 | |
| | New | 12 | 0 | 1128.485 | 0.000 | 0.000 | 1128.485 | 103.133 | 0.000 | 103.133 | 1025.352 | |
| 9 | Shiger | 24 | 8 | 1748.877 | 0.000 | 391.701 | 1357.176 | 457.878 | 0.000 | 457.878 | 899.298 | 4.90% |
| | On-Going | 12 | 8 | 785.990 | 0.000 | 391.701 | 394.289 | 255.507 | 0.000 | 255.507 | 138.782 | |
| | New | 12 | 0 | 962.887 | 0.000 | 0.000 | 962.887 | 202.371 | 0.000 | 202.371 | 760.516 | |
| 10 | Kharmang | 26 | 4 | 1824.679 | 0.000 | 571.528 | 1253.151 | 448.987 | 0.000 | 448.987 | 804.164 | 4.81% |
| | On-Going | 13 | 4 | 1091.744 | 0.000 | 571.528 | 520.216 | 346.382 | 0.000 | 346.382 | 173.834 | |
| | New | 13 | 0 | 732.935 | 0.000 | 0.000 | 732.935 | 102.605 | 0.000 | 102.605 | 630.330 | |
| Total (Dist. Level) | | 980 | 312 | 48375.239 | 0.000 | 15213.491 | 33162.748 | 9335.376 | 0.000 | 9335.376 | 23827.372 | 100% |
| Total (On-Going) | | 738 | 309 | 67834.528 | 9222.950 | 22937.605 | 44897.923 | 10536.764 | 0.000 | 10536.764 | 34361.159 | 79% |
| Total (New) | | 242 | 3 | 16160.289 | 0.000 | 0.000 | 16160.289 | 2791.853 | 0.000 | 2791.853 | 13368.436 | 21% |
| 11 | Block Allocation | 37 | 37 | 3079.026 | 0.000 | 223.503 | 2855.523 | 1671.383 | 0.000 | 1671.383 | 2134.140 | |
| G.Total (ADP) | | 1017 | 349 | 87073.843 | 9222.950 | 23161.108 | 63913.735 | 15000.000 | 0.000 | 15000.000 | 49863.735 | 100% |