

**DISTRICT WISE SUMMARY OF ANNUAL DEVELOPMENT PROGRAM ADP 2018-19**

(Rs. in million)

S #	District	Approved Cost		Exp. Up to 06/2018	Throw- forward for	Allocation for 2018-19			Exp. Beyond 2018-19	% Allocation
		Total	FEC			Total	FEC	Rupee		
1	2	3	4	5	6	7	8	9	10	11
<b>i</b>	<b>GB Level</b>	<b>38948.508</b>	<b>9222.950</b>	<b>8926.299</b>	<b>30022.209</b>	<b>5800.000</b>	<b>844.000</b>	<b>4956.000</b>	<b>24222.209</b>	<b>40%</b>
	On-Going	33070.180	9222.950	8926.299	24143.881	4590.000	844.000	3746.000	19553.881	
	New	5878.328	0.000	0.000	5878.328	1210.000	0.000	1210.000	4668.328	
<b>1</b>	<b>Gilgit</b>	<b>9591.997</b>	<b>0.000</b>	<b>3499.001</b>	<b>6092.996</b>	<b>1461.393</b>	<b>0.000</b>	<b>1461.393</b>	<b>4631.603</b>	<b>16.80%</b>
	On-Going	8033.597	0.000	3499.001	4534.596	1276.393	0.000	1276.393	3258.203	
	New	1558.400	0.000	0.000	1558.400	185.000	0.000	185.000	1373.400	
<b>2</b>	<b>Diamer</b>	<b>8926.341</b>	<b>0.000</b>	<b>3626.060</b>	<b>5300.281</b>	<b>1330.893</b>	<b>0.000</b>	<b>1330.893</b>	<b>3969.388</b>	<b>15.30%</b>
	On-Going	7571.766	0.000	3626.060	3945.706	1153.893	0.000	1153.893	2791.813	
	New	1354.575	0.000	0.000	1354.575	177.000	0.000	177.000	1177.575	
<b>3</b>	<b>Skardu</b>	<b>5121.811</b>	<b>0.000</b>	<b>1301.993</b>	<b>3819.818</b>	<b>1288.429</b>	<b>0.000</b>	<b>1288.429</b>	<b>2531.389</b>	<b>14.81%</b>
	On-Going	3898.446	0.000	1301.993	2596.453	1030.743	0.000	1030.743	1565.710	
	New	1223.365	0.000	0.000	1223.365	257.686	0.000	257.686	965.679	
<b>4</b>	<b>Ghizer</b>	<b>5667.613</b>	<b>0.000</b>	<b>1679.679</b>	<b>3987.934</b>	<b>1192.107</b>	<b>0.000</b>	<b>1192.107</b>	<b>2795.827</b>	<b>13.70%</b>
	On-Going	4575.779	0.000	1679.679	2896.100	993.295	0.000	993.295	1902.805	
	New	1091.834	0.000	0.000	1091.834	198.812	0.000	198.812	893.022	
<b>5</b>	<b>Ghanche</b>	<b>4063.923</b>	<b>0.000</b>	<b>1455.766</b>	<b>2608.157</b>	<b>880.357</b>	<b>0.000</b>	<b>880.357</b>	<b>1727.800</b>	<b>10.12%</b>
	On-Going	3141.795	0.000	1455.766	1686.029	785.357	0.000	785.357	900.672	
	New	922.128	0.000	0.000	922.128	95.000	0.000	95.000	827.128	
<b>6</b>	<b>Astore</b>	<b>5910.047</b>	<b>0.000</b>	<b>1902.275</b>	<b>4007.772</b>	<b>706.357</b>	<b>0.000</b>	<b>706.357</b>	<b>3301.415</b>	<b>8.12%</b>

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1	2	3	4	5	6	7	8	9	10	11
	On-Going	5185.047	0.000	1902.275	3282.772	629.357	0.000	629.357	2653.415	
	New	725.000	0.000	0.000	725.000	77.000	0.000	77.000	648.000	
<b>7</b>	<b>Nagar</b>	<b>3687.045</b>	<b>0.000</b>	<b>1167.757</b>	<b>2519.288</b>	<b>514.750</b>	<b>0.000</b>	<b>514.750</b>	<b>2004.538</b>	<b>5.92%</b>
	On-Going	2886.845	0.000	1167.757	1719.088	413.750	0.000	413.750	1305.338	
	New	800.200	0.000	0.000	800.200	101.000	0.000	101.000	699.200	
<b>8</b>	<b>Hunza</b>	<b>3898.545</b>	<b>0.000</b>	<b>1203.434</b>	<b>2695.111</b>	<b>480.571</b>	<b>0.000</b>	<b>480.571</b>	<b>2214.540</b>	<b>5.52%</b>
	On-Going	3408.695	0.000	1203.434	2205.261	409.071	0.000	409.071	1796.190	
	New	489.850	0.000	0.000	489.850	71.500	0.000	71.500	418.350	
<b>9</b>	<b>Shiger</b>	<b>1960.096</b>	<b>0.000</b>	<b>61.097</b>	<b>1898.999</b>	<b>426.714</b>	<b>0.000</b>	<b>426.714</b>	<b>1472.285</b>	<b>4.90%</b>
	On-Going	1074.096	0.000	61.097	1012.999	276.714	0.000	276.714	736.285	
	New	886.000	0.000	0.000	886.000	150.000	0.000	150.000	736.000	
<b>10</b>	<b>Kharmang</b>	<b>2178.290</b>	<b>0.000</b>	<b>293.914</b>	<b>1884.376</b>	<b>418.429</b>	<b>0.000</b>	<b>418.429</b>	<b>1465.947</b>	<b>4.81%</b>
	On-Going	1221.280	0.000	293.914	927.366	267.429	0.000	267.429	659.937	
	New	957.010	0.000	0.000	957.010	151.000	0.000	151.000	806.010	
<b>Total (Dist. Level)</b>		<b>51005.708</b>	<b>0.000</b>	<b>16190.976</b>	<b>34814.732</b>	<b>8700.000</b>	<b>0.000</b>	<b>8700.000</b>	<b>26114.732</b>	<b>100%</b>
<b>Total (On-Going)</b>		74067.526	9222.950	25117.275	48950.251	11826.002	844.000	10982.002	37124.249	
<b>Total (New)</b>		15886.690	0.000	0.000	15886.690	2673.998	0.000	2673.998	13212.692	
<b>11</b>	<b>Block Allocation</b>	<b>3991.183</b>	<b>0.000</b>	<b>127.313</b>	<b>3863.870</b>	<b>2532.657</b>	<b>0.000</b>	<b>2532.657</b>	<b>1331.213</b>	
<b>G.Total (ADP)</b>		<b>93945.399</b>	<b>9222.950</b>	<b>25244.588</b>	<b>68700.811</b>	<b>17032.657</b>	<b>844.000</b>	<b>16188.657</b>	<b>51668.154</b>	<b>100%</b>