

## ANNUAL DEVELOPMENT PROGRAMME OF GILGIT-BALTISTAN FOR THE YEAR 2014-15

(Rs. in million)

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2014	Throw-forward for 2014-15	Allocation for 2014-15			Exp. Beyond 2014-15
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(Part-I)</b>											
<b><u>ADMINISTRATION AND LAW ENFORCEMENT</u></b>											
<b><u>SECTOR (A&amp;LE)</u></b>											
<b><u>EXCISE AND TAXATION DEPARTMENT</u></b>											
1	T	Strengthening of Excise & Taxation Department of Gilgit-Baltistan (Modified).	23-04-14	59.970	0.000	85.600	-25.630	0.000	0.000	0.000	-25.630
2		Const. of Excise & Taxation, Zakat & Usher and Cooperatives Department Complex at Gilgit.	08-01-13	59.990	0.000	0.000	59.990	7.371	0.000	7.371	52.619
3		Const. of 4 excise check posts at entry points of GB	08-01-13	27.428	0.000	0.000	27.428	5.000	0.000	5.000	22.428
4		Establishment and strengthening of Zakat complex at Gilgit and six district office in GB	un-app	85.112	0.000	0.000	85.112	1.000	0.000	1.000	84.112
<b><u>NEW</u></b>											
5		Establishment of district Excise offices and police stations in GB.	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
<b>Total:</b>				<b>312.500</b>	<b>0.000</b>	<b>85.600</b>	<b>226.900</b>	<b>14.371</b>	<b>0.000</b>	<b>14.371</b>	<b>212.529</b>
<b><u>HOME AND POLICE</u></b>											
6	T	Const. of Resl/Non-Resl. Accommodation for Police Department in 5 Districts.(3rd Revised).	26-10-010	191.550	0.000	154.320	37.230	37.230	0.000	37.230	0.000
7	T	Acquisition of land for Const. of Residential/Non-residential Acco for NA Police Reserve Force.	30-09-06	150.000	0.000	120.308	29.692	29.692	0.000	29.692	0.000
8	T	Const. of 1 Police Station, 1 DSP Office and 1 Barrak each in 6 Districts of NAs.	24-01-08	70.500	0.000	64.502	5.998	5.998	0.000	5.998	0.000
9	T	Capacity Building of Home, S&GAD and Information Deptt. Gilgit-Baltistan (Revised).	18-11-11	57.898	0.000	53.745	4.153	4.153	0.000	4.153	0.000
10		Strengthening of Disaster Risk Management (DRM) System in Northern Areas, Gilgit (Phase-II)		125.358	42.000	90.858	34.500	2.000	0.000	2.000	32.500
11		Madadgar Emergency Rescue 1122 Gilgit & Skardu (Phase-II)	11-10-13	199.000	0.000	90.000	109.000	80.000	0.000	80.000	29.000
<b><u>New</u></b>											
12		Enhancement of security in prisons of GB	un-app	40.000	0.000	0.000	40.000	<b>1.000</b>	0.000	1.000	39.000
13		Construction of police check posts at Teru Ghizer	un-app	2.348	0.000	0.000	2.348	<b>1.000</b>	0.000	1.000	1.348
14		Construction of office at fire brigade and check post of law enforcement agencies in Gilgit city	un-app	10.855	0.000	0.000	10.855	<b>1.000</b>	0.000	1.000	9.855

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15		Construction of police station city Gilgit	un-app	59.640	0.000	0.000	59.640	1.000	0.000	1.000	58.640
16		Construction of office and residence for IGP prisons GB	un-app	42.512	0.000	0.000	42.512	1.000	0.000	1.000	41.512
17		Establishment of video surveillance system in GB.	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
18		Computerization of arm licences in GB.	un-app	44.000	0.000	0.000	44.000	1.000	0.000	1.000	43.000
19		Const of building of shelter homes (Darul Aman) in Gilgit	un-app	98.552	0.000	0.000	98.552	1.000	0.000	1.000	97.552
20		Sterngthening of LEAs and district adminstration (IS vehicles)	un-app	150.000	0.000	0.000	150.000	1.000	0.000	1.000	149.000
21		Construction of residential accomodation (Cat-III) quarters for SDPO Mashabroom.	un-app	5.680	0.000	0.000	5.680	1.000	0.000	1.000	4.680
22		Construction of Office for DIG Baltistan range Skardu	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
23		Construction of residential accomodation/non-residential accomodation for SDPOs and SHOs Hunza-Nagar	un-app	98.500	0.000	0.000	98.500	1.000	0.000	1.000	97.500
24		Construction of SDPO office sub-division Daghoni district Ghanche	un-app	6.359	0.000	0.000	6.359	1.000	0.000	1.000	5.359
25		Construction of additional components with existing building of ARP line near KIU Gilgit.	un-app	5.476	0.000	0.000	5.476	1.000	0.000	1.000	4.476
26		Provision of equipment/arms and ammuniton 256 Police check posts in district Hunza-Nagar/Diamer/Astore/Skardu to ensure fool proof security to corners	un-app	115.921	0.000	0.000	115.921	1.000	0.000	1.000	114.921
27		Const of SP office at Khaplu Ghanche	un-app	39.369	0.000	0.000	39.369	1.000	0.000	1.000	38.369
28		Up-gradation of Police Training School Gilgit- Brass Band Sakwar.	un-app	4.000	0.000	0.000	4.000	1.000	0.000	1.000	3.000
29		Establishment of Brass Band School at Police Training Center Skardu and raising of pipe band for district police of Hunza, Ghizer and Chilas.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
30		Improvement/extention of district jail building Skardu	un-app	22.000	0.000	0.000	22.000	1.000		1.000	21.000
<b>GILGIT</b>											
31	T	Additional / Alteration of Existing District Jail Building at Gilgit	03-08-12	26.614	0.000	26.360	0.254	0.254	0.000	0.254	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
32	T	Reconstruction of Mess at Police line Konodass Gilgit	19-05-14	5.587	0.000	0.000	5.587	5.587	0.000	5.587	0.000
		<b>SKARDU</b>									
33	T	Const. of Boundary wall of Police land at Shigry Kalan Gamba Skardu.	20-05-14	6.274	0.000	0.000	6.274	6.274	0.000	6.274	0.000
		<b>NEW</b>									
34		Renovation of DC house Skardu	un-app	5.000	0.000	0.000	5.000	1.000	0.000	1.000	4.000
		<b>DIAMER</b>									
35	T	Missing facilities in district Jail Diamer	20-05-14	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
36		Construction of DC & SP office Diamer	20-05-14	26.520	0.000	0.000	26.520	10.270	0.000	10.270	16.250
		<b>GHIZER</b>									
37	T	Improvement of existing Jail bulding at Ghakuch Ghizer	19-05-14	6.900	0.000	0.000	6.900	6.900	0.000	6.900	0.000
<b>Total:</b>				<b>1741.413</b>	<b>42.000</b>	<b>600.093</b>	<b>1141.320</b>	<b>218.358</b>	<b>0.000</b>	<b>218.358</b>	<b>922.962</b>
<b>INFORMATION DEPARTMENT</b>											
38		Const/Improvement of press club buildings in GB.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
39		Const/Improvement of existing libraries of bar associations in GB.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
40		Strenthening of Information Department Gilgit-Baltistan.	5-03-12	59.000	0.000	19.998	39.002	5.000	0.000	5.000	34.002
		<b>NEW</b>									
41		Estab. Of endowment fund and Capacity building of Information Department, GB	un-app	20.000	0.000	0.000	20.000	<b>1.000</b>	0.000	1.000	19.000
42		Exposure visits of editors and officers of Information Department GB staff.	un-app	10.000	0.000	0.000	10.000	<b>1.000</b>	0.000	1.000	9.000
<b>Total:</b>				<b>129.000</b>	<b>0.000</b>	<b>19.998</b>	<b>109.002</b>	<b>9.000</b>	<b>0.000</b>	<b>9.000</b>	<b>100.002</b>
<b>LAW DEPARTMENT</b>											
43		Construction of office buildings for District Attorneys/District Public Prosecutors and Special Public Prosecutors.	23-04-13	56.000	0.000	0.000	56.000	5.000	0.000	5.000	51.000
44		Const. of office/residential accommodation for SAC & CC Skardu.	un-app	200.000	0.000	0.000	200.000	25.019	0.000	25.019	174.981
45		Capacity Building of Law & Prosecution Department GB	un-app	11.143	0.000	0.000	11.143	1.000	0.000	1.000	10.143

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1	2	3	4	5	6	7	8	9	10	11	12
46	T	Const. of Office and Residential Accomodation for Judicial Department one each in 6 Districts of NAs i/c Appellate Court Camp Office Skardu. <b>NEW</b>	07-07-07	65.000	0.000	63.540	1.460	1.460	0.000	1.460	0.000
47		Construction of Chief Court building at Gilgit.	un-app	480.000	0.000	0.000	480.000	2.000	0.000	2.000	478.000
48		Addition/alteration of existing building of district courts/residential accomodation in GB.	un-app	400.000	0.000	0.000	400.000	2.000	0.000	2.000	398.000
49		Const of court cum residential accomodation for civil judges in 5 newly created sub-divisions of GB.	un-app	420.000	0.000	0.000	420.000	1.000	0.000	1.000	419.000
50		Chief justice and two judges of Supreme Appellate Court GB	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
51		3 Nos residential quarters for officers of SAC <b>DIAMER</b>	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
52		Const. of Court Building and Residential accommodation for Session Judge Diamer.	03-06-10	58.000	0.000	20.989	37.011	17.144	0.000	17.144	19.867
<b>Total:</b>				<b>1780.143</b>	<b>0.000</b>	<b>84.529</b>	<b>1695.614</b>	<b>56.623</b>	<b>0.000</b>	<b>56.623</b>	<b>1638.991</b>
<b>S&amp;GAD DEPARTMENT</b>											
53		Strengthening of CS Office GB. <b>NEW</b>	08-10-13	43.000	0.000	30.665	12.335	1.000	0.000	1.000	11.335
54		Construction of government officers mess at Jutial Gilgit	un-app	50.000	0.000	0.000	50.000	<b>1.000</b>	0.000	1.000	49.000
55		Elevation of Gilgit-Baltistan house Islamabad	un-app	38.000	0.000	0.000	38.000	<b>1.000</b>	0.000	1.000	37.000
<b>Total:</b>				<b>131.000</b>	<b>0.000</b>	<b>30.665</b>	<b>100.335</b>	<b>3.000</b>	<b>0.000</b>	<b>3.000</b>	<b>97.335</b>
<b>Total (A&amp;LE Sector)</b>				<b>4094.056</b>	<b>42.000</b>	<b>820.885</b>	<b>3273.171</b>	<b>301.352</b>	<b>0.000</b>	<b>301.352</b>	<b>2971.819</b>

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**(Part-II)****ENERGY SECTOR****POWER****GB LEVEL**

56		Feasibility study of 30 Nos.(127 MW) Hydro Electric Power Projects in Gilgit-Baltistan (PC-II). (F.Aid)	18-03-10	165.600	165.600	0.110	165.490	0.001	0.000	0.001	165.489
57	T	Renovation of outdated protective and control system of existing hydel power stations in Gilgit-Baltistan.	26-05-12	100.000	0.000	89.450	10.550	10.550	0.000	10.550	0.000
58	T	Incorporation of de-silting basins in the deprived existing hydel power stations in Gilgit-Baltistan.	26-05-12	99.980	0.000	66.396	33.584	33.584	0.000	33.584	0.000
59	T	Procurement of machine tools & plants for hydro electric workshop Gilgit Baltistan.	26-05-12	97.692	0.000	74.638	23.054	23.054	0.000	23.054	0.000
60		Supply and fixing of new alternators in place of deteriorated alternators of old Hydro power stations in Gilgit-Baltistan.	07-11-13	100.000	0.000	0.500	99.500	38.105	0.000	38.105	61.395
61		Improvement of LV distribution system by using Arial Bunched insulated conductor (ABC) and fixing of energy matters in outdoor cabinets in Gilgit and Skardu cities to check pilferage of electricitv. (F.Aid)	un-app	500.000	500.000	0.000	500.000	0.001	0.000	0.001	499.999
62		Payment of outstanding esclation claims against ongoing hydro power projects in Gilgit-Baltistan, which are near in comletion.	un-app	80.000	0.000	0.000	80.000	45.824	0.000	45.824	34.176
63		<b>New</b> Establishment of Electro Mechanical Testing Laboratory in GBHEW	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000
64		Establishment of computerized billing system in remaining District in GB	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
65		Completion of remaining works of deleted hydro power projects in GB	un-app	182.576	0.000	0.000	182.576	5.000	0.000	5.000	177.576
66		Feasibility study for multipurpose Hydropower porject of appropriate capacity on Gilgit River at Sakarkoi.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
67		<b>GILGIT</b> 2.5 MW hydro power project at Dormoshko Gilgit (Stage-1).	5-06-12	336.300	0.000	13.636	322.664	50.000	0.000	50.000	272.664
68		Addition of 1.60 MW T/G sets in Phase-I & II Juglote Gah Gilgit i/c penstock pipe & Other civil structures.	5-06-12	321.600	0.000	18.200	303.400	50.000	0.000	50.000	253.400
69	T	Addition of 11 KV feeder lines i/c switch gears in Gilgit city.	20-12-11	60.000	0.000	22.300	37.700	37.700	0.000	37.700	0.000
70		Const. of 1 MW Hydel Power Project at Juglot Sai Ph-II	05-06-12	82.000	0.000	17.230	64.770	45.000	0.000	45.000	19.770

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1	2	3	4	5	6	7	8	9	10	11	12
71	T	Rehabilitation of 02 MW Hydropower Project at Juglote Gah Ph-I Gilgit.	01-06-2012	150.188	0.000	110.000	40.188	40.188	0.000	40.188	0.000
72	T	Restoration of peaking reservoir 18 MW Nalter, Gilgit.	12-10-2012	60.000	0.000	39.906	20.094	20.094	0.000	20.094	0.000
73		Construction of 3.5 MW Hydro Power Project Hamaran Bilchar Bagrote.	27-01-14	393.022	0.000	0.000	393.022	1.000	0.000	1.000	392.022
74		Construction of 01 MW Hydro Power Project Danyore Gilgit.	27-01-14	206.956	0.000	0.000	206.956	1.000	0.000	1.000	205.956
75	T	Laying of express transmission line (33 KV) from 3.2 MW Cane Kargah to Konodass station Gilgit and 11 KV HT line for Juglote Sai Phase-III.	29-05-2013	120.000	0.000	0.500	119.500	119.500	0.000	119.500	0.000
76		Addition of new Stepdown Transformers and extension of HT lines for Reduction of line losses in Gilgit Town.	12-10-2012	60.000	0.000	5.000	55.000	18.060	0.000	18.060	36.940
77	T	Feasibility Study of appropriate capacity Hydro Power Projects near KIU on Hunza River and Sai nullah Juglote (PC-II).	12-10-2012	15.000	0.000	3.140	11.860	11.860	0.000	11.860	0.000
<b>SKARDU</b>											
78	T	01MW Hydro power project at Nar and Ghoro, Skardu.	26-10-10	165.738	0.000	122.502	43.236	43.236	0.000	43.236	0.000
79		1.5MW hydro power project Phase-III Sermik Skardu (Stage-1)	5-06-12	224.200	0.000	87.952	136.248	65.270	0.000	65.270	70.978
80		1.5MW hydro power project Mendi Roundu.	5-06-12	272.200	0.000	92.696	179.504	70.000	0.000	70.000	109.504
81		1MW hydro power project Ganokh Khar mong.	26-05-12	184.981	0.000	71.070	113.911	65.000	0.000	65.000	48.911
82	T	0.5MW hydro power project Hashupi Phase-II Shiger.	26-05-12	125.611	0.000	77.300	48.311	48.311	0.000	48.311	0.000
83	T	04 Nos mini hydros of total capacity 0.6MW in Gultari area.	26-05-12	156.032	0.000	90.497	65.535	65.535	0.000	65.535	0.000
84		Const. of 01 MW Hydro Power Project at Kachura.	26-05-12	158.594	0.000	74.955	83.639	70.000	0.000	70.000	13.639
85	T	Shifting of 0.5 MW unit of existing Shirting hydel station Gabis Khermong.	20-12-11	60.000	0.000	48.137	11.863	11.863	0.000	11.863	0.000
86		Construction of 01 MW Hydro Power Project Manthokha Ph-II	un-app	311.000	0.000	0.000	311.000	3.000	0.000	3.000	308.000
87	T	33 KV Transmission line from Mehdiabad to Skardu and interconnection of Hydro power stations in the area.	29-05-2013	180.000	0.000	70.000	110.000	110.000	0.000	110.000	0.000
88		01 MW Hydro Power Project Tolti Ph-III.	un-app	285.700	0.000	0.000	285.700	2.000	0.000	2.000	283.700
89		02MW Hydro Power Project Ganji Roundu	27-01-14	356.200	0.000	0.000	356.200	59.725	0.000	59.725	296.475
90	T	Up-gradation of existing feeder lines, VCB sheds and transformers in Skardu city.	12-10-2012	55.000	0.000	48.000	7.000	7.000	0.000	7.000	0.000
91	T	Feasibility study for development of appropriate capacity Hydro Power Project on Stak nullah Roundu (PC-II) and on Basha river near Doghor/Damal Shigar.	12-10-2012	10.000	0.000	2.000	8.000	8.000	0.000	8.000	0.000

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92		Extention of TD lines from 01 MW Harghosil hydro power project to Olding village and Army installations including step down transformers and VCBs. <b>New</b>	un-app	55.000	0.000	0.000	55.000	2.000	0.000	2.000	53.000
93		Extension of LT from Subsar to Chamacho <b>DIAMER</b>	un-app	11.600	0.000	0.000	11.600	5.000	0.000	5.000	6.600
94		0.7 MW Hydrel Power project at Batogah Ph-III Chilas (Revised)	16-12-11	196.148	0.000	121.935	74.213	15.000	0.000	15.000	59.213
95		02 MW Hydro power Project Khanbary.	30-09-06	183.524	0.000	79.288	104.236	40.000	0.000	40.000	64.236
96	T	Const. of 0.6 MW Hydrel Power Project at Muthat	30-10-08	72.874	0.000	40.359	32.515	32.515	0.000	32.515	0.000
97		Const. of 0.5 MW Hydrel Power Porject at Khinner.	05-07-08	71.000	0.000	15.513	55.487	20.000	0.000	20.000	35.487
98		1MW hydro power project Batogah (Phase-IV) Chilas.	26-05-12	184.834	0.000	5.500	179.334	25.000	0.000	25.000	154.334
99		Cosnt. of 1MW hydro power project at Gais Chilas.	26-05-12	191.931	0.000	5.500	186.431	37.000	0.000	37.000	149.431
100		1MW hydro power project at Manikal Darel, Diamer.	26-05-12	195.780	0.000	5.500	190.280	40.000	0.000	40.000	150.280
101		Const. of 02 MW Hydro Power project Ph-II, Thack Chilas.	26-05-12	199.041	0.000	6.500	192.541	39.835	0.000	39.835	152.706
102	T	Strengthening of HT Line from Thore Power House to Chilas i/c Transformers.	26-05-12	70.910	0.000	20.000	50.910	50.910	0.000	50.910	0.000
103		Up-grading of 160 KW Hydro Power Station Tangir to 02 MW.	27-01-14	343.857	0.000	0.000	343.857	1.000	0.000	1.000	342.857
104		Construction of 02 MW Hydro Power Project Botogah Ph-V.	27-01-14	341.891	0.000	0.000	341.891	1.000	0.000	1.000	340.891
105		14 Nos Micro Hydro Power Projects in District Diamer.	12-10-2012	60.000	0.000	4.000	56.000	1.000	0.000	1.000	55.000
106		Construction of 1.5 MW Hydro Power Project at Riakote Muthat.	27-01-14	272.631	0.000	0.000	272.631	1.000	0.000	1.000	271.631
107		Construction of 01 MW Hydro Power Project at Giyal Shabakul Darel.	27-01-14	223.938	0.000	6.907	217.031	1.000	0.000	1.000	216.031
108		Addition of new transformers, extention of TD lines and upgradation of sub-stations in Darel valley. (b)	un-app	36.213	0.000	0.000	36.213	1.000	0.000	1.000	35.213
109		Construction of Micro.s in Darel valley. Addition of new transformers , extention of T/D line from Khanbri to Dodishal valley. <b>New</b>	un-app	30.745	0.000	0.000	30.745	1.000	0.000	1.000	29.745
110		Const. of protective band, anchor blocks, restoration of public channal and road in 1.5 MW HPP at Darel Ph-III	un-app	39.000	0.000	0.000	39.000	5.000	0.000	5.000	34.000
111		Const. of wooden suspension bridge over Tangir Nullah at Shaiko power house and approach road i/c. land compensation <b>GHIZER</b>	un-app	26.000	0.000	0.000	26.000	5.000	0.000	5.000	21.000

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
112		Construction of 2.6 MW hydel projet at Darmadar	27-01-14	344.124	0.000	0.000	344.124	19.834	0.000	19.834	324.290
113	T	Improvement, Raising and Widening of Power Channel of Hydel Station Siliharang Ghizer.	24-10-09	60.757	0.000	60.150	0.607	0.607	0.000	0.607	0.000
114		1.5MW hydro power project Gulmuti Phase-II Ghizer.	5-06-12	277.138	0.000	24.000	253.138	32.000	0.000	32.000	221.138
115		1.5 MW hydro power project Singul Ph-III Ghizer.	5-06-12	364.353	0.000	103.000	261.353	31.000	0.000	31.000	230.353
116		Additional 1MW unit at Siliharang Yasin Ghizer.	26-05-12	150.000	0.000	33.500	116.500	29.378	0.000	29.378	87.122
117	T	Up-rating of 11 KV HT line in Ghizer district i/c 11 KV switch gears and distribution transformers.	26-05-12	73.587	0.000	35.040	38.547	38.547	0.000	38.547	0.000
118		500 KW Hydro Power Project Asumber Ishkoman.	07-11-2013	118.921	0.000	3.000	115.921	9.000	0.000	9.000	106.921
119		01 MW Hydro Power Project Nazbar Ph-II	07-11-2013	178.196	0.000	3.000	175.196	9.000	0.000	9.000	166.196
120	T	Up-grading of transmissin line from 02 MW Hydro Power Project Batheraiz to Gahkuch HQ including 3 Km underground transmission line at Darkut.	29-05-2013	120.000	0.000	2.000	118.000	118.000	0.000	118.000	0.000
121		01 MW Hydro Power Projeect Sherqila Ph-III	27-01-2014	208.329	0.000	0.000	208.329	10.000	0.000	10.000	198.329
122		Uprating of 0.200MW Brigal power station Chatorkhand to 0.500MW.	un-app	100.000	0.000	0.000	100.000	0.100	0.000	0.100	99.900
123	T	Feasibility study for development of appropriate capicity hydro power project at Gulo Dass on Ishkoman river.	12-10-12	8.000	0.000	0.299	7.701	7.701	0.000	7.701	0.000
124		RCC lining of power Channel of 01 MW hydro power station Phandar Ghizer. <b>New</b>	un-app	30.000	0.000	0.000	30.000	1.000	0.000	1.000	29.000
125		Replacement of T/G set and Const. of new power house at 1.5 MW Hydel Station Ishkoman. <b>HUNZA/NAGAR</b>	un-app	150.000	0.000	0.000	150.000	5.000	0.000	5.000	145.000
126		Const. of 2 MW Hydel Power Project at Misgar Hunza.(Stage-I)(Revised).	12-1-12	325.701	0.000	259.561	66.140	45.000	0.000	45.000	21.140
127		Const. of 02 MW Hydro Power Project Dahiter Nagar, Gilgit. Updated	27-01-2014	356.830	0.000	5.093	351.737	10.000	0.000	10.000	341.737
128		0.500 MW hydro power project Sumayer Phase-III Nagar.	26-05-12	109.987	0.000	10.000	99.987	45.000	0.000	45.000	54.987
129		0.500 MW hydro power project Nagar Phase-III.	26-05-12	107.511	0.000	8.000	99.511	45.000	0.000	45.000	54.511
130		0.200MW hydro power project Shimshal Hunza.	26-05-12	96.340	0.000	6.000	90.340	45.000	0.000	45.000	45.340
131		01 MW hydro power project (Stage-II) Misgar Hunza.	26-05-12	169.522	0.000	11.000	158.522	45.000	0.000	45.000	113.522
132		2.00 MW Hydro Power Project at Hisper River Nagar-I	27-01-2014	382.800	0.000	0.000	382.800	10.000	0.000	10.000	372.800
133		1.700 MW Hydro Power Project Hassan Abad Ph-V Hunza.	27-01-2014	356.450	0.000	0.000	356.450	10.380	0.000	10.380	346.070
134		0.500 MW Hydro Power Project at Chalt Nagar-II.	07-11-2013	115.270	0.000	2.600	112.670	1.000	0.000	1.000	111.670
135		0.500 MW Hydro Power Project Mayon Hunza.	07-11-2013	139.469	0.000	3.200	136.269	1.000	0.000	1.000	135.269



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1	2	3	4	5	6	7	8	9	10	11	12
136	T	Feasibility Study for appropriate capacity MW Hydro Power Projects on Bar Nullah and Ghashomaling Chaprote nullah Nagar-II (PC-II) and Passu. <b>New</b>	12-10-2012	15.000	0.000	3.500	11.500	11.500	0.000	11.500	0.000
137		500 KW HPP at Ulter Hunza <b>GHANCHE</b>	un-app	139.923	0.000	0.000	139.923	5.000	0.000	5.000	134.923
138		Const. of 02 MW Hydel Power Project at Kondus District Ghanche.	19-06-13	344.025	0.000	219.531	124.494	45.000	0.000	45.000	79.494
139		1.5MW hydro power project Dumsum Phase-II Ghanche.	5-06-12	254.617	0.000	20.000	234.617	45.000	0.000	45.000	189.617
140		1.5MW hydro power project Thellay Phase-III (Stage-1) Ghanche.	5-06-12	340.999	0.000	35.000	305.999	37.280	0.000	37.280	268.719
141		0.5MW hydro power project at Chowar Chorbat Ghanche.	26-05-12	156.008	0.000	37.000	119.008	43.624	0.000	43.624	75.384
142		1.5MW hydro power project on Kandey/Hushey nallah Balaygon Ghanche.	5-06-12	395.324	0.000	26.020	369.304	40.000	0.000	40.000	329.304
143		Construction of 1.5 MW Hydropower Project at Saltoro (Seth)	27-01-2014	290.731	0.000	0.000	290.731	40.000	0.000	40.000	250.731
144		Construction of 0.5 MW Hydro Power Project (Phase-II) at Keris	07-11-2013	134.724	0.000	0.000	134.724	30.000	0.000	30.000	104.724
145	T	Feasibility Study for diversion of Saltoro River by tunneling Dandala for dev. of appropriate capacity Hydro Power Project at Ghursay and on river Shayoke in Chorbat area (PC-II) <b>New</b>	12-10-2012	15.000	0.000	7.500	7.500	7.500	0.000	7.500	0.000
146		Feasibility study for construction of weir of 02 Nos. Power Stations (1.2 MW) Balagond and 6 MW Balaygond-I & II untech feasikling facility of 4000 m3 water storage. <b>ASTORE</b>	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
147		02 MW Hydel Power Project Stage-I at Gudai River Astore (Revised).	12-01-12	353.666	0.000	201.120	152.546	40.000	0.000	40.000	112.546
148	T	Const. Of 400 KW Hydro Power Project at Minimarg.	05-07-08	81.145	0.000	62.740	18.405	18.405	0.000	18.405	0.000
149	T	Const. Of 400 KW Hydro Power Project at Kamri.	05-07-08	72.327	0.000	56.300	16.027	16.027	0.000	16.027	0.000
150		800 KW Hydel Power Project at Rehman Nullah Bunji District Astore.	24-10-09	151.570	0.000	56.520	95.050	30.000	0.000	30.000	65.050
151		Const. of 1.5MW Hydro Power Project at Perishing Ph.III (Stage-1) Astore.	26-05-12	199.991	0.000	6.713	193.278	26.000	0.000	26.000	167.278
152		Const. of 1MW Hydel Power project at Derlay PH.II Astore.	26-05-12	180.277	0.000	6.216	174.061	25.000	0.000	25.000	149.061
153		Const. of 900 KW Hydro Power Project at Bulashber 500 KW and Ispay 400 KW, Astore.	26-05-12	197.472	0.000	5.500	191.972	28.299	0.000	28.299	163.673

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
154		Construction of 02 MW Hydro Power Project Dichal Dashkin Astore.	un-app	364.000	0.000	0.000	364.000	1.000	0.000	1.000	363.000
155		Construction of 02 MW Hydro Power Project Yeshteto Astore, Stage-I.	27-01-2014	333.815	0.000	0.000	333.815	1.000	0.000	1.000	332.815
156		Construction of 0.5 MW Hydro Power Project at Daskharam	07-11-2013	129.700	0.000	2.000	127.700	1.000	0.000	1.000	126.700
157		04 MW Turbo Generating Sets and allied civil works for Stage-II Gudai.	un-app	367.000	0.000	0.000	367.000	1.000	0.000	1.000	366.000
158		Construction of 01MW hydro power project at Tarishing Astore.	06-06-2014	189.939	0.000	0.000	189.939	1.000	0.000	1.000	188.939
159		<b>New</b> Imp. of T/D lines, construction of sub station and replacement of wooden poles in District Astore	un-app	50.990	0.000	0.000	50.990	10.000	0.000	10.000	40.990
<b>Total (Energy Sector)</b>				<b>17844.615</b>	<b>665.600</b>	<b>2872.220</b>	<b>14972.395</b>	<b>2595.903</b>	<b>0.000</b>	<b>2595.903</b>	<b>12376.492</b>

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(Part-III)</b>											
<b><u>NRM SECTOR</u></b>											
<b>AGRICULTURE, ANIMAL HUSBANDARY &amp; FISHRIES</b>											
<b>GB LEVEL</b>											
160		Water conservation & productivity enhancement through high efficiency (pressurized) irrigation system in Pakistan (NA component)	06-06-08	33.041	0.000	11.000	22.041	5.381	0.000	5.381	16.660
161	T	Control and management of Mealy Bug and other major pest Infestation (CMPI) in GB.	31-05-10	45.000	0.000	29.183	15.817	15.817	0.000	15.817	0.000
162		SAIRAB Gilgit-Baltistan (Construction of new irrigation channels to bring cultivable lands under crops in Gilgit-Baltistan).	un-app	273.497	0.000	0.000	273.497	5.000	0.000	5.000	268.497
163		Promotion of value added fruit production in Gilgit-Baltistan (JICA Funded).	14-03-12	465.966	437.000	39.800	426.166	6.000	0.000	6.000	420.166
164		Programme for commercial farming and food security in GB.	un-app	290.000	0.000	0.000	290.000	18.000	0.000	18.000	272.000
165		Development of Mountain Agriculture Research setup in Gilgit-Baltistan.	8-10-2013	59.600	0.000	5.000	54.600	3.000	0.000	3.000	51.600
166		Management of Water Courses through Community partnership in GB.	08-02-2013	59.877	0.000	27.000	32.877	10.000	0.000	10.000	22.877
167		Production of seed potato by Applying bio-technological innovations in GB.	un-app	35.000	0.000	0.000	35.000	2.500	0.000	2.500	32.500
168	T	Provision of medicines/vaccines and equipment for veterinary hospital and dispensaries in GB	14-12-09	30.000	0.000	22.651	7.349	7.349	0.000	7.349	0.000
169		Estab of Animal Disease reporting & Surveillance System in Gilgit-Baltistan.	26-10-010	82.600	0.000	16.220	66.380	4.000	0.000	4.000	62.380
170		Augmenting Animal Breeding and Nutrition Services in Gilgit-Baltistan.	26-10-10	80.000	0.000	15.529	64.471	25.000	0.000	25.000	39.471
171		Enhancement of live stock production in GB	7-11-2013	84.100	0.000	0.000	84.100	10.000	0.000	10.000	74.100
172		Extension of Poultry production services in GB	29-09-11	55.000	0.000	20.300	34.700	2.079	0.000	2.079	32.621
173	T	Experimental/Demonstration Dairy Farm in GB	07-04-011	15.400	0.000	13.070	2.330	2.330	0.000	2.330	0.000
174		Rehabilitation/Repair up gradation of VETY. Health Care Units in Gilgit Baltistan.	08-02-13	59.000	0.000	2.500	56.500	3.000	0.000	3.000	53.500
175		Establishment of Liquid Nitrogen Gas Plant in GB	un-app	29.000	0.000	0.000	29.000	1.000	0.000	1.000	28.000
176		Extensive participatory fish farming and trout marketing in GB.	31-05-010	54.000	0.000	24.235	29.765	10.000	0.000	10.000	19.765
177		Development & promotion of existing fisheries Fish Farms/Hatcheries and provision of technical and financial assistance to the private sector fish farms/Hatcheries.	01-02-13	59.000	0.000	5.900	53.100	10.000	0.000	10.000	43.100

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		<b>New</b>									
178		Management and control of major Pest and Diseases with special focus on Fruit Fly and Coding Moth in Gilgit Region.	un-app	57.000	0.000	0.000	57.000	2.276	0.000	2.276	54.724
179		E. Agriculture Extension Services in GB	un-app	53.000	0.000	0.000	53.000	0.700	0.000	0.700	52.300
180		Capacity building of water user Association and staff of Water Management GB.	un-app	10.000	0.000	0.000	10.000	0.700	0.000	0.700	9.300
181		Up-gradation and land reclamation of field crop Research Station Baseen	un-app	10.000	0.000	0.000	10.000	0.700	0.000	0.700	9.300
182		Reclamation of 120 kanals water logged areas in Ranga Research Station at Skardu.	un-app	25.000	0.000	0.000	25.000	0.545	0.000	0.545	24.455
183		Promotion of Dairy Activities in GB	un-app	40.000	0.000	0.000	40.000	2.000	0.000	2.000	38.000
184		Sustainable Management of Fish Resources in GB.	un-app	59.000	0.000	0.000	59.000	2.684	0.000	2.684	56.316
		<b>GILGIT</b>									
185		Poverty Alleviation through diversified Agriculture activities in district Gilgit	08-02-13	59.000	0.000	7.500	51.500	24.453	0.000	24.453	27.047
		<b>SKARDU</b>									
186	T	Development and Improvement of existing fruit nurseries in Skardu.	06-06-08	38.747	0.000	34.741	4.006	4.006	0.000	4.006	0.000
187		Introduction of post harvest technology and processing of fruit and vegetable in Baltistan region.	28,29-1-13	60.000	0.000	6.000	54.000	30.000	0.000	30.000	24.000
188		Promotion of seed and planting material (PSPM) in district Skardu.	un-app	30.000	0.000	0.000	30.000	10.000	0.000	10.000	20.000
		<b>DIAMER</b>									
189	T	Promotion of Fruit Farming in District Diamer.	06-06-08	24.199	0.000	20.215	3.984	3.984	0.000	3.984	0.000
190		Promotion of horticultural crops with special focus on off season vegetable farming in Diamer	08-02-13	45.000	0.000	10.970	34.030	20.000	0.000	20.000	14.030
		<b>GHIZER</b>								0.000	
191	T	Improvement & Development of Existing Seed Farms & Fruit Nurseries in Ghizer (Revised).	31-05-10	39.700	0.000	35.336	4.364	4.364	0.000	4.364	0.000
192		Poverty alleviation through farm income generation activities in Ghizer.	08-02-13	56.000	0.000	10.400	45.600	25.000	0.000	25.000	20.600
		<b>HUNZA-NAGAR</b>									
193		Promotion of Horticulture Crop in Hunza-Nagar.	8-02-13	55.035	0.000	16.345	38.690	15.000	0.000	15.000	23.690
		<b>New</b>									
194		Development and conservation of Fisheries resources in District Hunza-Nagar.	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
		<b>GHANCHE.</b>									
194	T	Improvement & Development of Existing Farms & Fruit Nurseries in District Ghanche.	06-06-09	29.633	0.000	23.511	6.122	6.122	0.000	6.122	0.000

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
195		Agro-Economic Development through provision of Agriculture Services in Ghanche. <b>ASTORE</b>	28.29-1-13	56.000	0.000	5.200	50.800	10.000	0.000	10.000	40.800
196	T	Establishment of Seed Multiplication Farms in District Astore.	23-04-09	20.000	0.000	11.762	8.238	8.238	0.000	8.238	0.000
197		Promotion of High value cash crops through improved extension services in Astore.	08-02-13	50.000	0.000	6.000	44.000	3.000	0.000	3.000	41.000
<b>Total:</b>				<b>2637.395</b>	<b>437.000</b>	<b>420.368</b>	<b>2217.027</b>	<b>319.228</b>	<b>0.000</b>	<b>319.228</b>	<b>1897.799</b>
<b>FORESTRY, WILD LIFE AND IRONMENT</b>											
<b>GB LEVEL</b>											
198	T	Participatory Management and development of Central Karakorum National Park in Nas (Total Cost including Fed. Share 80 million)	14-06-010	30.000	0.000	28.387	1.613	1.613	0.000	1.613	0.000
199	T	Protection & Conservation of Biological Resources through Community Participation in NA.	14-06-010	50.000	0.000	40.150	9.850	9.850	0.000	9.850	0.000
200		Protection & Conservation of Wildlife for Sustainability of KNP and other Parks/Protected Areas with the Involvement of NGOs and Communities	30-08-011	59.848	0.000	13.000	46.848	5.000	0.000	5.000	41.848
201	T	Const. Of Gilgit-Baltistan Environmental Protection Agency GBPEA Office and Laboratory.	14-06-10	19.000	0.000	8.490	10.510	15.000	0.000	15.000	-4.490
202		Rehabilitation of Denueded Forest areas through showing, Planning and Development of farm/social forestry with community participation in GB.	11-10-08	160.000	0.000	115.368	44.632	15.000	0.000	15.000	29.632
203		Reduced Emissions from Deforestation and Forest Degradation (REDD+) preparedness Phase for Gilgit-Baltistan.	08-01-13	30.000	0.000	6.000	24.000	10.000	0.000	10.000	14.000
204		Development and Promotion of Integrated Watershed Management and Social Forestry through Community Participation in Gilgit-Baltistan.	un-app	390.000	0.000	0.000	390.000	5.000	0.000	5.000	385.000
205		Environment/Environmental Management and Monitoring System in Gilgit-Baltistan.	un-app	117.000	0.000	0.000	117.000	4.000	0.000	4.000	113.000
206	T	Survey of Water Aquifers (contaminated with chemical and its impacts on human well being ) in Gilgit-Baltistan.	un-app	5.800	0.000	0.000	5.800	5.800	0.000	5.800	0.000
207		Application of Environmental Impact Assessment and CDM on development projects.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
<b>New</b>											
208		Capacity building of wildlife Division Baltistan, Diامر and Gilgit Region.	un-app	40.000	0.000	0.000	40.000	0.600	0.000	0.600	39.400

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
209		Establishment of high Altitude wildlife Re-habilitation and Research Center GB Nalter.	un-app	22.000	0.000	0.000	22.000	0.600	0.000	0.600	21.400
210		Participatory Management of CKNP Ph-II.	un-app	104.000	0.000	0.000	104.000	0.600	0.000	0.600	103.400
211		Introduction of Waste Re-Use and disposal technologies	un-app	12.000	0.000	0.000	12.000	0.600	0.000	0.600	11.400
212		Mass awareness and understanding of climate change in GB.	un-app	5.000	0.000	0.000	5.000	0.600	0.000	0.600	4.400
<b>GILGIT</b>											
213		Protection and Multiplication of Natural Forest through strengthening of Forest Ranges by infrastructural Developmnet and introduction of Joint Forest Management in Gilgit Forest Division.	19-05-2014	59.800	0.000	0.000	59.800	24.453	0.000	24.453	35.347
<b>SKARDU</b>											
214		Sustainable Management of Deosai National Park.	08-01-13	59.650	0.000	8.000	51.650	20.000	0.000	20.000	31.650
<b>New</b>											
215		Landscape development and improvement of recreational facilities in City Park Skardu.	un-app	24.000	0.000	0.000	24.000	6.000	0.000	6.000	18.000
216		Capacity enhancement of Nurseries in Baltistan Region towards achieving the MDG Targets.	un-app	40.000	0.000	0.000	40.000	10.000	0.000	10.000	30.000
<b>GHIZER</b>											
217	T	Extension and up keep of existing BELA Plantation/Nurseries in Ghizer Distirict.	22-10-09	15.000	0.000	12.324	2.676	2.676	0.000	2.676	0.000
218	T	Estab. Of City Park at Ghahkuch Ghizer (revised).	14-06-010	22.600	0.000	17.867	4.733	4.733	0.000	4.733	0.000
<b>HUNZA-NAGAR</b>											
219		Protection and Conservation of Natural Forests in Hunza/ Nagar.	13-01-13	23.000	0.000	10.200	12.800	7.000	0.000	7.000	5.800
220		Rehabilitation and management of pastures to ensure sustainable supply of Forage to Wild Life in Hunza/Nagar.	un-app	20.000	0.000	0.000	20.000	4.000	0.000	4.000	16.000
<b>ASTORE</b>											
221		Sustainable Forest Conservation in District Astore.	13-02-13	30.000	0.000	6.000	24.000	5.000	0.000	5.000	19.000
<b>Total:</b>				<b>1358.698</b>	<b>0.000</b>	<b>265.786</b>	<b>1092.912</b>	<b>159.125</b>	<b>0.000</b>	<b>159.125</b>	<b>933.787</b>
<b>MINIRALS, MINES, INDUSTRIES AND COMMERCE</b>											
<b>GB LEVEL</b>											
222		Establishment of Industrial Zone and Cottage Industries in NAs.	05-07-07	30.000	0.000	3.015	26.985	1.000	0.000	1.000	25.985
223		Survey and Investigation studies of Minerals potential in NAs.	25-02-010	22.000	0.000	15.780	6.220	3.629	0.000	3.629	2.591
224		Estab. Of Technical/ Vocational Training Institute in Gilgit-Baltistan.	2/25/2013	59.999	0.000	21.570	38.429	1.000	0.000	1.000	37.429

(Rs. in million)

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
225		Estab./Const. of Mineralogical Section of the Minerals Testing Laboratory	9-12-11	27.400	0.000	12.224	15.176	1.000	0.000	1.000	14.176
226		Estab. Of Minerals Check post at Basari, Teru and Sust.	25-02-13	20.000	0.000	1.505	18.495	1.000	0.000	1.000	17.495
227		Financial and Technical assistance for Lapidary center at GB	25-02-13	55.000	0.000	3.443	51.557	1.000	0.000	1.000	50.557
228	T	Capacity Building of Un-Employeed Youth of GB	09-12-11	5.000	0.000	1.989	3.011	3.011	0.000	3.011	0.000
229		Establishment of Inspectorate of Mines and Minerals in GB.	un-app	40.000	0.000	0.000	40.000	1.000	0.000	1.000	39.000
230		Feasibility study of Cement raw material for establishment of cement factory for processing cement in GB to facilitate both public and private sector.	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
231		<b>New</b> Financial & Technical Assistance for capacity building of Gemstones Miners in GB	un-app	35.000	0.000	0.000	35.000	0.500	0.000	0.500	34.500
232		Community Motivation and Mineral extension.	un-app	15.000	0.000	0.000	15.000	0.500	0.000	0.500	14.500
233		Up-gradation of Mineral Testing Laboratory in GB.	un-app	30.000	0.000	0.000	30.000	0.500	0.000	0.500	29.500
234		Construction of office building for Mines and Minerals Directorate at KIU road Gilgit.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
235		Const of Mining and Minerals Museum GB. (Korean Govt.)	un-app	1.000	0.000	0.000	1.000	0.500	0.000	0.500	0.500
236		Geo Technical appraisal and assessment of known Minerals prospects in GB.(GB share)	un-app	20.000	0.000	0.000	20.000	0.500	0.000	0.500	19.500
237		Capacity building of Department of Minerals Industries Commerce and Labour.	un-app	10.000	0.000	0.000	10.000	0.500	0.000	0.500	9.500
238		Establishment of women business incubation centers in GB(ILO)	un-app	10.000	0.000	0.000	10.000	1.000	0.000	1.000	9.000
239		Establishment of Special Economic Zone in GB.(BOI)	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
240		Elimination of Child Labour in GB.(ILO)	un-app	2.000	0.000	0.000	2.000	0.700	0.000	0.700	1.300
241		Establishment of Inspectorate of Labour in GB.(ILO)	un-app	20.000	0.000	0.000	20.000	0.700	0.000	0.700	19.300
<b>Total: -</b>				<b>437.399</b>	<b>0.000</b>	<b>59.526</b>	<b>377.873</b>	<b>20.540</b>	<b>0.000</b>	<b>20.540</b>	<b>357.333</b>
<b>TOURISM, SPORTS, CULTURE &amp; YOUTH DEVELOPMENT</b>											
<b>GB LEVEL</b>											
242	T	Revival of Cultural Heritage & Promotion of Tourism in NA (Rev).	21-09-04	62.770	0.000	52.866	9.904	9.904	0.000	9.904	0.000
243		Construction of Tourism Offices/Complex including Tourist Information Centre in Gilgit	05-07-07	39.000	0.000	7.952	31.048	2.000	0.000	2.000	29.048
244	T	Estab. of Tourist Info. Centres at Chilas (Diamer), Ghahkuch (Ghizer), Khaplu (Ghanche) and Astore	05-07-07	30.000	0.000	25.721	4.279	4.279	0.000	4.279	0.000
245		Promotion of community based tourism through public private partnership in GB.	10-01-11	55.000	0.000	16.064	38.936	2.000	0.000	2.000	36.936

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
246	T	Dev. Of record of Built Heritage of Gilgit-Baltistan	14-06-010	16.000	0.000	5.230	10.770	10.770	0.000	10.770	0.000
247		PTDC TFC at Gilgit, Gilgit-Baltistan		25.588	0.000	13.000	12.588	2.000	0.000	2.000	10.588
248		Construction of Youth Development Centre at Gilgit.	26-02-2008	38.488	0.000	19.870	18.618	2.000	0.000	2.000	16.618
249		Branding of Gilgit-Baltistan as Jewel of Pakistan.	01-02-13	55.000	0.000	8.223	46.777	2.000	0.000	2.000	44.777
250		Feasibility study for infrastructure development of Tourism, Sports, Culture, Youth Affairs, Archeology and Museum sectors in GB.	25-02-2014	10.000	0.000	2.000	8.000	1.000	0.000	1.000	7.000
251		Promotion of Eco & adventure tourism in Gilgit-Baltistan Phase-II	25-02-2014	30.000	0.000	1.300	28.700	1.000	0.000	1.000	27.700
252		Development of sports in Gilgit-Baltistan.	19-03-2014	40.000	0.000	2.000	38.000	1.000	0.000	1.000	37.000
253		Construction of the office of the Directorate of Archaeology & Museums.	19-05-2014	40.000	0.000	0.000	40.000	0.664	0.000	0.664	39.336
254	T	Promotion of Recreational Activities in NAs	29-03-06	107.000	0.000	99.919	7.081	7.081	0.000	7.081	0.000
255		Const. of Auditorium each at Gilgit and Skardu.	07-07-07	87.799	0.000	0.000	87.799	7.710	0.000	7.710	80.089
256	T	Improvement and rehabilitation of existing historical polo grounds & play grounds in GB (Revised)	09-10-12	55.000	0.000	43.801	11.199	11.199	0.000	11.199	0.000
257		Revival of Polo in Gilgit-Baltistan (Modified).	10-01-11	25.000	0.000	2.253	22.747	3.245	0.000	3.245	19.502
258	T	Promotion of Sports & Cultural Activities in Gilgit-Baltistan (Modified)	14-06-010	30.000	0.000	24.115	5.885	5.885	0.000	5.885	0.000
259		People's Youth Programme-Initiative on Youth and Sports Infrastructure Development	un-app	120.000	0.000	0.000	120.000	1.000	0.000	1.000	119.000
260		Sector Development of Archeology and Museums in Gilgit-Baltistan	26-10-11	40.000	0.000	6.760	33.240	13.240	0.000	13.240	20.000
261		Sector Development of Youth Affairs in Gilgit-Baltistan	01-02-13	58.000	0.000	3.644	54.356	1.000	0.000	1.000	53.356
262	T	CM's Self Employment Loan Facility for Un-employed graduates of GB.	17-06-2013	250.000	0.000	231.200	18.800	18.800	0.000	18.800	0.000
263		Launching of adventure sports initiatives in GB	19-05-2014	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
264		Development and Improvement of Historical Monument and trekking trails in GB.	un-app	60.000	0.000	0.000	60.000	1.000	0.000	1.000	59.000
265	T	Construction of stadium for the youth in Darel	30-05-2014	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
266		<b>New</b> Development of Naltar as Tourist Resort.	un-app	50.000	0.000	0.000	50.000	2.463	0.000	2.463	47.537
267		Establishment of Gilgit-Baltistan Commission on Culture Arts and Archives.	un-app	50.000	0.000	0.000	50.000	0.500	0.000	0.500	49.500
268		Strengthening of Tourism, Sports/Culture & Youth Affairs Department GB.	un-app	50.000	0.000	0.000	50.000	0.500	0.000	0.500	49.500
269	T	<b>GILGIT</b> Const. of road from Harkoos to Gasho Pahote Lake Sai Bala Gilgit.	28-08-06	20.000	0.000	19.658	0.342	0.342	0.000	0.342	0.000



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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		<b>New</b>									
270		Development of Danyore Hanging Bridge as Photo Gallery.	un-app	40.000	0.000	0.000	40.000	15.960	0.000	15.960	24.040
		<b>SKARDU</b>									
271		Establishment of Mountaineering Institute at Skardu.	12-02-09	99.990	0.000	1.500	98.490	20.000	0.000	20.000	78.490
		<b>New</b>									
272		Improvement of Tourist Information Centre Skardu	un-app	19.000	0.000	0.000	19.000	6.000	0.000	6.000	13.000
		<b>DIAMER</b>									
273	T	Const. of Jeep able shingle road from Satil to Seven Natural Lakes Pai Nullah in Tangir.	11-11-06	12.000	0.000	7.906	4.094	4.094	0.000	4.094	0.000
274	T	Const. of 20 KM Shingle Road from KKH to Fairy Meadow.	30-09-06	46.900	0.000	31.355	15.545	15.545	0.000	15.545	0.000
		<b>HUNZA-NAGAR</b>								0.000	
275		Const. of Toursim office including TIC at Hunza/Nagar.	un-app	42.000	0.000	0.000	42.000	8.000	0.000	8.000	34.000
		<b>ASTORE</b>									
		<b>New</b>									
276		Development of Derlay Lake as Tourist Spot District Astore	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
<b>Total: -</b>				<b>1794.535</b>	<b>0.000</b>	<b>626.337</b>	<b>1168.198</b>	<b>198.181</b>	<b>0.000</b>	<b>198.181</b>	<b>970.017</b>
<b>Total (NRM Sector)</b>				<b>6228.027</b>	<b>437.000</b>	<b>1372.017</b>	<b>4856.010</b>	<b>697.074</b>	<b>0.000</b>	<b>697.074</b>	<b>4158.936</b>

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>(Part-IV)</b>											
<b><u>SOCIAL SECTOR</u></b>											
<b>EDUCATION</b>											
<b>GB LEVEL</b>											
277	T	Const. of Cadet College Skardu (Phase-II) (Rev.).	24-09-09	198.208	0.000	192.130	6.078	6.078	0.000	6.078	0.000
278	T	Const of Degree College at Minawar Gilgit	5/10/2005	50.000	0.000	49.494	0.506	0.506	0.000	0.506	0.000
279	T	Const. of Boys Degree College Danyore, Gilgit	5/10/2005	50.000	0.000	47.780	2.220	2.220	0.000	2.220	0.000
280		Scholarship for professional Colleges (Engineering and Medical).	26-12-05	60.000	0.000	32.100	27.900	15.000	0.000	15.000	12.900
281	T	Estab. of FG Boys and Girls H/School Juglote.	28-08-06	10.000	0.000	6.648	3.352	3.352	0.000	3.352	0.000
282	T	Establishment of Northern Education Assessment Center at Gilgit.	05-07-07	20.500	0.000	18.724	1.776	1.776	0.000	1.776	0.000
283	T	Provision of missing facilities for F.G High Schools of Northern Areas	24-09-09	150.000	0.000	144.590	5.410	5.410	0.000	5.410	0.000
284		Const. of Provincial HQ/Boys Scouts training center/ NAs Boys Scouts Association.	09-02-09	39.000	0.000	2.617	36.383	10.000	0.000	10.000	26.383
285		Strengthening of F.G College of Education Jutial Gilgit.	26-10-10	62.500	0.000	19.688	42.812	20.000	0.000	20.000	22.812
286	T	Provision of IT/Internet/GPS education facilities in High schools of NA.	12-05-10	20.000	0.000	13.196	6.804	6.804	0.000	6.804	0.000
287		Provision of furniture for Elementary & Secondary institutions in GB	30-11-11	195.000	0.000	145.202	49.798	30.000	0.000	30.000	19.798
288		Establishment of Cadit College at Chilas, Gilgit-Baltistan.		410.000	0.000	42.723	367.277	67.896	0.000	67.896	299.381
289		Establishment of Polytechnic Institute for Boys at Gilgit, GB.		200.000	0.000	96.170	103.830	30.000	0.000	30.000	73.830
290		Rehabilitation center at Hunza GB (Devolved).		43.000	0.000	28.516	14.484	5.000	0.000	5.000	9.484
291	T	Const. of Special Education Center at Gilgit (Devolved)		53.312	0.000	50.900	2.412	2.412	0.000	2.412	0.000
292	T	Const. of Special Education Center at Skardu (Devolved).	10-09-2009	43.200	0.000	43.200	0.000	0.001	0.000	0.001	-0.001
293	T	Estab. Of Resource Center at Gilgit-Baltistan by Women Development Directorate Gilgit (Devolved).	1/15/2013	10.000	0.000	5.377	4.623	4.623	0.000	4.623	0.000
294		Strengthening of Laboratories/Libraries in Educational Institutions of Gilgit-Baltistan	un-app	176.670	0.000	0.000	176.670	7.000	0.000	7.000	169.670
295		Construction of Cadet College Skardu (Phase-III)	29-06-13	296.792	0.000	156.250	140.542	103.290	0.000	103.290	37.252
296		Construction of Banzir Memorial Hall at Public School & College Jutial Gilgit	17-06-10	13.500	0.000	4.000	9.500	9.500		9.500	0.000
<b>New</b>											
297		Establishment of teachers and staff development in educationn department GB	un-app	75.557	0.000	0.000	75.557	5.000	0.000	5.000	70.557

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
298		Const. of Directorate for Women Development in Gilgit-Baltistan	un-app	40.000	0.000	0.000	40.000	5.000	0.000	5.000	35.000
299		Sustainability of 7 Vocational/Technical Education Centres in GB (Ph-II)	un-app	43.556	0.000	0.000	43.556	5.000	0.000	5.000	38.556
300	T	Estab. of students band for Cadit College Skardu and Chilas.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000
301	T	Estab. of 5 Nos. student pipe bands for public schools and colleges at Gilgit, Skardu, Chilas, Ghakuch and Khapulo.	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
<b>GILGIT</b>											
302	T	Up-grad./Const. of Girls H/S Kashrote to HSS Level	23-04-07	25.000	0.000	24.107	0.893	0.893	0.000	0.893	0.000
303	T	Up-gradation of schools (Adhoc) in Gilgit.	07-07-07	95.000	0.000	95.889	-0.889	0.001	0.000	0.001	-0.890
<b>New</b>											
304	T	Payment of land comp. for Boys High School Damote	un-app	6.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000
305		Up-gradation/ const. of room for boy H/S No.1 Gilgit.	un-app	20.000	0.000	0.000	20.000	7.291	0.000	7.291	12.709
306		Provision for additional facilities for Public School and College Jutial Gilgit.	un-app	55.000	0.000	0.000	55.000	50.000	0.000	50.000	5.000
307		Construction of Gymnasium at Special education Complex Gilgit.	un-app	10.000	0.000	0.000	10.000	9.000	0.000	9.000	1.000
308	T	Const. of three additional class rooms at girls high school No 1 Gilgit.	un-app	2.927	0.000	0.000	2.927	2.927	0.000	2.927	0.000
309	T	Up-gradation of primary school to middle standard at Juglote kote	un-app	7.000	0.000	0.000	7.000	1.000	0.000	1.000	6.000
<b>SKARDU</b>											
<b>New</b>											
310	T	Leveling and construction of ground at Public School Skardu.	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
311	T	Up-Gradation of Girls M/S Shigri Kalan to H/S	un-app	12.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000
<b>DIAMER</b>											
312	T	Construction of Inter College at Tangir (Revised)	15-01-13	54.820	0.000	49.545	5.275	5.275	0.000	5.275	0.000
313	T	Const. of Girls Inter College Chilas (Revised).	12-05-10	46.600	0.000	31.530	15.070	15.070	0.000	15.070	0.000
314	T	Up-gradation of 4 Nos. M/Schools at Hudur, Sair Dass Khinner, Sari Thore and Shaheen Village Chilas to H/Standard.	28-08-06	20.000	0.000	19.206	0.794	0.794	0.000	0.794	0.000
315	T	Up-gradation of schools (Adhoc) in Diamer	25-06-08	17.000	0.000	15.960	1.040	1.040	0.000	1.040	0.000
316	T	Up-gradation of High School Gumari Darel into HSS Level (Revised)	9/14/2011	15.383	0.000	14.760	0.623	0.623	0.000	0.623	0.000
317	T	Const. of residential accommodation for Public School Chilas Daimer (Revised).	22-10-11	34.500	0.000	20.016	14.484	14.484	0.000	14.484	0.000

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
318	T	Const. of Boys P/S at Sumal Batogah and Girls P/S at Ronai Chillas	7/5/2007	4.000	0.000	3.880	0.120	0.120	0.000	0.120	0.000
319	T	Const. of 03 NOs P/S at Sheshi Band Galani Het Batogha, Jamo Gha Thore and Chacho Khun Khiner and const of additional rooms for P/S at Faruqabad Harpin Dass Chilas.	30-May	7.000	0.000	6.902	0.098	0.098	0.000	0.098	0.000
320	T	Up-gradation of G/P school Gayal Darel to M/S	6/6/2012	5.000	0.000	2.923	2.077	2.077	0.000	2.077	0.000
321	T	Const. of additional work for F.G boys Degree College Chillas Ph-II	24-10-09	64.642	0.000	5.534	59.108	8.000	0.000	8.000	51.108
322	T	Home Schools for Girls in District Diamer Gilgit-Baltistan	17-06-10	50.782	0.000	11.882	38.900	4.000	0.000	4.000	34.900
323	T	CM's Special Initiative to promote female elementary education in Darel and Tangir.	1/15/2013	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
324	T	<b>New</b> Reconstruction work of damaged Girls High School Chilas.	un-app	5.072	0.000	0.000	5.072	3.000	0.000	3.000	2.072
325	T	Establishment of Public School at Darel.	un-app	50.000	0.000	0.000	50.000	2.459	0.000	2.459	47.541
326	T	Const. of 02 Girls M/S in Darel Valley	un-app	16.000	0.000	0.000	16.000	4.000	0.000	4.000	12.000
327	T	Const. of 02 Girls M/S in Tangir Valley	un-app	16.000	0.000	0.000	16.000	4.000	0.000	4.000	12.000
328	T	<b>GHIZER</b> Const. of Inter College at Chatorkhand. (under revision)	13-02-06	16.000	0.000	15.930	0.070	0.070	0.000	0.070	0.000
329	T	Const of Hostel for Girls Inter College Gahkuch & Up gradation of Girls Middle School Sherqillah to H/S District Ghizer	28-08-06	18.000	0.000	17.850	0.150	0.150	0.000	0.150	0.000
330	T	Up gradation of Girls M/S Taus Yasin to HSS Level.	05-07-07	11.500	0.000	13.020	-1.520	0.001	0.000	0.001	0.000
331	T	<b>HUNZA/NAGAR</b> Const. of 03 Nos Primary Schools at Geram Ganish, Jamalabad Morkhun and Aliabad Hunza.	5/30/2009	7.000	0.000	6.850	0.150	0.150	0.000	0.150	0.000
332	T	Re-Const. of Boys High School at Chalt Nagar-2	14-12-09	10.000	0.000	7.965	2.035	2.035	0.000	2.035	0.000
333	T	Up-grdation of P/S Chaprote to M/S.	12-05-12	8.532	0.000	1.325	7.207	7.207	0.000	7.207	0.000
334	T	<b>New</b> Up-Gradation of Girls H/S Nasirabad to HSS	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
335	T	Additional Requirements of Government Degree College for Boys Aliabad Hunza	un-app	30.000	0.000	0.000	30.000	30.504	0.000	30.504	-0.504
336	T	<b>GHANICHE</b> <b>New</b> Construction of additional work for Public School Khaplu	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
337	T	Reactivation of Up-Gradation of Girls M/S Garbong & Laser Khaplu Bala to H/S	un-app	9.308	0.000	0.000	9.308	15.360	0.000	15.360	-6.052

(Rs. in million)

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2014	Throw-forward for 2014-15	Allocation for 2014-15			Exp. Beyond 2014-15
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
338	T	Reactivation of up-gradation of inter college Khapulo to Degree college (deleted scheme) <b>ASTORE</b>	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
339		Up-gradation of F.G Inter College Astore to Degree level.	16-12-11	99.294	0.000	20.290	79.004	33.288	0.000	33.288	45.716
340		<b>New</b> Upgradation of Girls H/S to HSS Level at Astore	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
<b>Total: -</b>				<b>3215.155</b>	<b>0.000</b>	<b>1484.669</b>	<b>1730.486</b>	<b>659.785</b>	<b>0.000</b>	<b>659.785</b>	<b>1072.222</b>
<b>HEALTH</b>											
<b>GB LEVEL</b>											
341	T	Feasibility/Pre-Feasibility for Establishment of Medical College and 300 Beds Hospital in Gilgit-Baltistan and Cardiac Hospital Gilgit (Feasibility Study)	19-05-14	20.000	0.000	9.845	10.155	10.155	0.000	10.155	0.000
342		Establishment of Drug, Food and Water Testing Laboratory at Gilgit.	3-10-011	59.500	0.000	0.000	59.500	6.109	0.000	6.109	53.391
343	T	Expended programme on Immunization (EPI) entire Gilgit-Baltistan.	25-11-11	30.000	0.000	20.000	10.000	10.000	0.000	10.000	0.000
344		Up-gradation of District Hospital Chilas form 100 Beds to 200 Beds (Revised).	12-01-12	362.345	0.000	135.870	226.475	54.293	0.000	54.293	172.182
<b>NEW</b>											
345		Establishment of Cardiac Hospital at Gilgit	un-app	395.600	0.000	0.000	395.600	1.000	0.000	1.000	394.600
346		District Health Information System (DHIS) Gilgit-Baltistan.	un-app	37.000	0.000	0.000	37.000	5.000	0.000	5.000	32.000
347		Provincial Nutritional Control Program, Gilgit-Baltistan.	un-app	15.000	0.000	0.000	15.000	5.000	0.000	5.000	10.000
348	T	National Program for MNCH Gilgit-Baltistan	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
349	T	National Program for Family Planning & Primary Healthcare in Gilgit-Baltistan	un-app	1.000	0.000	0.000	1.000	1.000	0.000	1.000	0.000
350		Provision of medicines during disaster to the affected districts and medical camps in Gilgit-Baltistan.	un-app	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
351		Gilgit-Baltistan Model Hospital at DAV, College Road, Rawalpindi	un-app	59.000	0.000	0.000	59.000	20.000	0.000	20.000	39.000
352		Const. of Cancer Hospital at Gilgit through Pakistan Atomic Energy Commission (PAEC)	un-app	395.000	0.000	0.000	395.000	1.000	0.000	1.000	394.000
353		Support to Pakistan Red Crecent Society for humanitarians/relief activities in 07 Dist. Of GB	un-app	5.000	0.000	0.000	5.000	0.010	0.000	0.010	4.990
354	T	Purchase of Cardiac Equipmnet for DHQ Hospital Gilgit and City Hospital Kashrote Hospital.	un-app	60.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000
<b>GILGIT</b>											
355		Up-gradation of 30 bedded Hospital into 50 bedded at Kashrote (Revised)	28-04-10	97.280	0.000	84.536	12.744	12.464	0.000	12.464	0.280

(Rs. in million)

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2014	Throw-forward for 2014-15	Allocation for 2014-15			Exp. Beyond 2014-15
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
356		Training of Nursing Assistant at DHQ Hospital, Gilgit.	11-12-12	14.645	0.000	6.432	8.213	5.000	0.000	5.000	3.213
357	T	Repair of Hospital wards/sanitation and electrification at DHQ Hospital Gilgit <b>New</b>	25-11-11	44.412	0.000	30.048	14.364	14.364	0.000	14.364	0.000
358		Social Health Protection Initiative for District Gilgit	4/9/2014	48.797	0.000	0.000	48.797	10.000	0.000	10.000	38.797
359		Rehabilitation of flood damaged civil hospital Sassi Haramoosh.	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
360		Provision of Equipments for City Hospital Kashrot, Gilgit	un-app	50.000	0.000	0.000	50.000	10.284	0.000	10.284	39.716
361		Provision of Equipments for 30 Beds Hospital Jagir Baseen Gilgit	un-app	15.000	0.000	0.000	15.000	10.000	0.000	10.000	5.000
362		Provision of Missing Facilities for 30 Beds Hospital Halqa-III, Gilgit <b>SKARDU</b>	un-app	20.000	0.000	0.000	20.000	10.000	0.000	10.000	10.000
363		Training of Nursing Assistant at DHQ Hospital, Skardu. <b>New</b>	11-12-13	11.520	0.000	3.000	8.520	5.000	0.000	5.000	3.520
364	T	Rehabilitation/ improvement of health facilities in Skardu District.	un-app	30.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000
365	T	Const. of Office and Residential Accommodation for Director Baltistan Region	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
366	T	Feasibility and design of 100 bedded city Hospital Skardu.	un-app	5.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000

(Rs. in million)

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2014	Throw-forward for 2014-15	Allocation for 2014-15			Exp. Beyond 2014-15
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		<b>DIAMER</b>									
367		Const. of 100 Bedded DHQ Hospital Main Complex (Reactivated)	11/26/2005	109.884	0.000	109.880	0.004	0.004	0.000	0.004	0.000
368	T	Const. of C Class Dispensary at Gitily Goharabad (Chillas)	12/6/2003	1.200	0.000	0.970	0.230	0.230	0.000	0.230	0.000
369	T	Up-gradation of 10 bedded Hospital Tangir to 30 Bedded Hospital (Tehsil HQ.) (Revised).	25-07-12	50.515	0.000	28.003	22.512	22.512	0.000	22.512	0.000
370	T	Const. of 7 Nos C Class Dispenseries in Constituency No.4 Diamer Chilas.	27-10-05	10.000	0.000	9.910	0.090	0.090	0.000	0.090	0.000
371	T	Up-gradation of 2 Nos. C Class Disps. at Dodoshal and Gabbar Darel to A Class.	11-11-06	12.000	0.000	10.531	1.469	1.469	0.000	1.469	0.000
372	T	Up-gradation of C Class Disp. to 10 Bed Hospital at Gonar Farm (L)	28-10-08	10.000	0.000	8.590	1.410	1.410	0.000	1.410	0.000
373	T	Const. of 10 Bedded Hospital at Shuko Minee Goharabad	4/23/2009	14.500	0.000	13.375	1.125	1.125	0.000	1.125	0.000
374	T	Up-gradation of 10 Bedded Hospital into 30 Bedded Hospital Darel.	23-04-07	35.000	0.000	18.800	16.200	16.200	0.000	16.200	0.000
375		Training of Nursing Assistant at DHQ Hospital, Chilas	11-12-12	7.960	0.000	3.000	4.960	3.586	0.000	3.586	1.374
376		<b>New</b> Training of Midwives, Nursing Assistants, and LHWs at DHQ Hospital Chilas	un-app	30.000	0.000	0.000	30.000	21.414	0.000	21.414	8.586
377		<b>GHIZER</b> <b>New</b> Up-gradation of 30 Bedded DHQ Hospital Ghakuch in to 50 Beds.	un-app	110.000	0.000	0.000	110.000	95.000	0.000	95.000	15.000
378		Improvement/Rehabilitation and Provision of Missing Health Facilities for District Ghizer	un-app	50.000	0.000	0.000	50.000	31.787	0.000	31.787	18.213
379		<b>HUNZA/NAGAR</b> <b>New</b> Up gradation of A class Dispensary into 30 Bedded Hospital at Sikanderabad (Revised)	29-05-13	76.981	0.000	20.344	56.637	31.810	0.000	31.810	24.827
380		Const. of Rural Health Center (RHC) at Sost Gojal	un-app	90.000	0.000	0.000	90.000	9.000	0.000	9.000	81.000
381		Const. of Residential Accommodation for Dectors at Civil Hospital Nagar	un-app	18.000	0.000	0.000	18.000	5.000	0.000	5.000	13.000
382		Operationalization of Boat Ambulances (03 years)	un-app	9.800	0.000	0.000	9.800	5.000	0.000	5.000	4.800

(Rs. in million)

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2014	Throw-forward for 2014-15	Allocation for 2014-15			Exp. Beyond 2014-15
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		<b>GHANCHE</b>									
		<b>New</b>									
383		Improvement/Rehabilitation and Provision of Missing Facilities for District Ghanche	un-app	50.000	0.000	0.000	50.000	45.360	0.000	45.360	4.640
		<b>ASTORE</b>									
384		Const. of 10 Beds Hospital at Chilum Astore.	08-04-2013	32.207	0.000	1.931	30.276	20.776	0.000	20.776	9.500
		<b>New</b>									
385		Improvement/Rehabilitation and Provision of Missing health Facilities for District Astore	un-app	35.000	0.000	0.000	35.000	11.012	0.000	11.012	23.988
386		Const. of Female Ward, Vaccination Room, Physiotherapy Room at Civil Hospital inimerg Astore	un-app	10.000	0.000	0.000	10.000	5.000	0.000	5.000	5.000
		<b>Total: -</b>		<b>2590.146</b>	<b>0.000</b>	<b>515.065</b>	<b>2075.081</b>	<b>649.464</b>	<b>0.000</b>	<b>649.464</b>	<b>1425.617</b>
<b>Total (Social Sector)</b>				<b>5805.301</b>	<b>0.000</b>	<b>1999.734</b>	<b>3805.567</b>	<b>1309.249</b>	<b>0.000</b>	<b>1309.249</b>	<b>2497.839</b>



(Rs. in million)

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2014	Throw-forward for 2014-15	Allocation for 2014-15			Exp. Beyond 2014-15
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>WORKS DEPARTMENT</b>											
<b>AREA AND URBAN DEVELOPMENT SECTOR</b>											
<b>GB LEVEL</b>											
387		Establishment of Statistical Cell in P&DD/MICS & Collection of Secondary Data from the Line Departments of Gilgit-Baltistan.	03-05-13	58.550	0.000	2.500	56.050	10.000	0.000	10.000	46.050
388	T	Follow up project Women Vocational IT Centres in Seven Districts of Gilgit Baltistan.	14-12-09	25.000	0.000	25.000	0.000	0.001	0.000	0.001	-0.001
389		Diamer Community Development Program (DCDP)	09-02-09	50.000	0.000	32.840	17.160	10.000	0.000	10.000	7.160
390	T	Establishment of Monitoring & Evaluation, Research and Publication Unit in P&DD GB Gilgit.	30-04-01	57.000	0.000	49.290	7.710	7.710	0.000	7.710	0.000
391		Gilgit Development Authority (GDA) (Revised).	31-12-13	146.363	0.000	47.130	99.233	60.000	0.000	60.000	39.233
392		Skardu Development Authority(SDA) (Revised).	31-12-13	81.782	0.000	44.190	37.592	3.000	0.000	3.000	34.592
393		Chief Minister Special Package for Early Recovery Plan for Gojal	9-08-2011	100.000	0.000	39.342	60.658	10.000	0.000	10.000	50.658
394		Pilot project for Gilgit Baltistan sustainable intergerated community development project (CVF Japan Funded)	un-app	848.000	848.000	26.701	821.299	0.000	0.000	0.000	821.299
395		Information & Communication Technology for Development, in P&DD.	03-05-2013	54.650	0.000	20.000	34.650	10.800	0.000	10.800	23.850
396		Feasibility study for establishment of software centers in Gilgit-Baltistan.	un-app	5.000	0.000	0.000	5.000	0.100	0.000	0.100	4.900
397		Establishment of Child Protection Reform Unit in Gilgit-Baltistan.	un-app	55.000	0.000	0.000	55.000	1.000	0.000	1.000	54.000
398		Sanitary Sewerage system with treatment plant for Gilgit City	un-app	399.000	0.000	0.000	399.000	1.000	0.000	1.000	398.000
399		Sanitary Sewerage system with treatment plant for Skardu City	un-app	399.000	0.000	0.000	399.000	1.000	0.000	1.000	398.000
400		Self Employment Programme, P&DD Gilgit-Baltistan (Phase-II)	06-01-14	55.000	0.000	3.500	51.500	1.000	0.000	1.000	50.500
401		Estab. of Wash Unit in P&DD, WASA & LG&RD	un-app	50.000	0.000	0.000	50.000	1.000	0.000	1.000	49.000
402		Formulation of Gilgit-Baltistan Development , Trade and investment strategy and sectoral policies/ plans	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000

(Rs. in million)

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2014	Throw-forward for 2014-15	Allocation for 2014-15			Exp. Beyond 2014-15
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
403		Strengthening/ Extension of Chief Minister Inspection Team, Gilgit-Baltistan, Gilgit and construction of Regional offices at Baltistan & Diamer.	un-app	59.719	0.000	0.000	59.719	1.000	0.000	1.000	58.719
404		Establishment of E-Finance & E-Monitoring of finance Deptt, and Treasury offices.	un-app	59.000	0.000	0.000	59.000	1.000	0.000	1.000	58.000
405		Establishment of P&D Secretariat at Gilgit-Baltistan & Const. of Building for IT based Monitoring Cell at Gilgit-Baltistan Secretariat (Modified)	22-04-14	41.298	0.000	5.000	36.298	2.000	0.000	2.000	34.298
406		Const. of Subzi Mandi Jutial Gilgit.	28-08-06	30.000	0.000	22.130	7.870	1.000	0.000	1.000	6.870
407	T	Improvement and Construction of New Terminal Building General Bus Stand Jutial Gilgit.	28-08-06	25.000	0.000	24.906	0.094	0.094	0.000	0.094	0.000
408	T	Const. of Town Hall Municipal Committee at Chilas.	28-08-06	8.000	0.000	7.808	0.192	0.192	0.000	0.192	0.000
409		Const. Of Modern Slaughter House at Gilgit	11-12-010	17.424	0.000	7.969	9.455	2.455	0.000	2.455	7.000
410	T	Const. of irrigation channels (left over work) on barren lands in three district of Gilgit-Baltistan (Hunza/Nagar, Ghizer and Skardu District)	24-03-10	59.987	0.000	49.273	10.714	10.714	0.000	10.714	0.000
411		Environmental Health Water Supply and Sanitation Extension Programme <b>New</b>	13-08-05	366.070	366.070	162.800	203.270	90.000	0.000	90.000	113.270
412		Strengthening of food department GB.	un-app	75.000	0.000	0.000	75.000	1.000	0.000	1.000	74.000
413		Leftover work of directorate of Food GB	un-app	49.000	0.000	0.000	49.000	1.000	0.000	1.000	48.000
414		Introduction of Solar energy in Planning and Development Department GB	un-app	25.000	0.000	0.000	25.000	1.000	0.000	1.000	24.000
415		Impact studies, research and baseline sectoral studies for evidence based Planning in GB.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
416		Establishment of the office of Registrar Joint Stock Companies in GB	un-app	12.000	0.000	0.000	12.000	1.000	0.000	1.000	11.000
417		Construction Guest House/ Residential Quarter at Govt. land allotted for LG&RD adjacent to LG&RD Directorate complex Jutial Gilgit.	un-app	7.241	0.000	0.000	7.241	1.000	0.000	1.000	6.241
<b>Total: -</b>				<b>3259.084</b>	<b>1214.070</b>	<b>570.379</b>	<b>2688.705</b>	<b>232.066</b>	<b>0.000</b>	<b>232.066</b>	<b>2456.639</b>
<b>IRRIGATION SECTOR</b>											

(Rs. in million)

S.#	T. Sch	Name and Location of the Scheme	Date of Approval	Approved Cost		Exp. Upto 06/2014	Throw-forward for 2014-15	Allocation for 2014-15			Exp. Beyond 2014-15
				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
		<b>GILGIT</b>									
418	T	Restoration of damaged water channel of Chamogar Saeedabad Gilgit.	23-05-2014	10.500	0.000	6.450	4.050	4.050	0.000	4.050	0.000
		<b>DIAMER</b>									
419		Const. of Irrigation Channels and installation of irrigation pipe in Halqa-I Diامر	05-07-07	14.000	0.000	13.476	0.524	0.524	0.000	0.524	0.000
420	T	Const. of Water Channels and installation of irrigation Pipe at Darel and Khanbary Valley	05-07-07	20.000	0.000	17.978	2.022	2.022	0.000	2.022	0.000
421	T	Const. of Irrigation channels and Installation of Irrigation pipe at District Diامر.(Lady MNALC)	09-01-08	3.500	0.000	3.119	0.381	0.381	0.000	0.381	0.000
422	T	Const. of water channels at Halqa-III Diامر Darel.	09-05-09	5.000	0.000	4.986	0.014	0.014	0.000	0.014	0.000
423	T	Const. of 360 rft RCC work at Shumari water channel.	20,23-04-09	1.200	0.000	1.001	0.199	0.199	0.000	0.199	0.000
		<b>GHIZER</b>									
		<b>NEW</b>									
424		Const. of lift irrigation scheme for Das Tapuka	un-app	15.000	0.000	0.000	15.000	1.000	0.000	1.000	14.000
		<b>HUNZA-NAGAR</b>									
425	T	Pipe Irrigation for Nasirabad (UR)	28-08-06	20.000	0.000	15.553	4.447	4.447	0.000	4.447	0.000
426	T	Laying of 12" diameter pipe for irrigation purpose in Nagar proper.	07-07-07	50.000	0.000	49.752	0.248	0.248	0.000	0.248	0.000
427	T	Irrigation pipe line for Gulkin Gojal Hunza.	25-06-07	3.000	0.000	2.128	0.872	0.872	0.000	0.872	0.000
		<b>ASTORE</b>									
428	T	Const. and provision/laying of HDPE pipe at sliding areas of water channel from Lacher to Bari Shung Doyan(UR)	25-06-07	6.000	0.000	4.040	1.960	1.960	0.000	1.960	0.000
<b>Total: -</b>				<b>148.200</b>	<b>0.000</b>	<b>118.483</b>	<b>29.717</b>	<b>15.717</b>	<b>0.000</b>	<b>15.717</b>	<b>14.000</b>
<b>PHYSICAL PLANNING &amp; HOUSING</b>											
		<b>GB LEVEL</b>									
429	T	Const. of Additional Grain Gowdowns in NA (Revised).	10-05-05	166.084	0.000	165.730	0.354	0.354	0.000	0.354	0.000
430	T	Const. of Staff Colony for the Employees of NA at Gilgit.	28-04-05	80.000	0.000	70.879	9.121	9.121	0.000	9.121	0.000
431	T	Const. of NALC and N.A. Secretariat (UR)	11-05-05	186.947	0.000	187.452	-0.505	0.000	0.000	0.000	-0.505
432		Const. of resl acco. for Speaker and Deputy Chief Executive and Staff NAs (Revised).	07-06-05	96.000	0.000	62.048	33.952	15.000	0.000	15.000	18.952
433		Const. of Central Jail Building at Gilgit. (Revised)	19-06-13	399.990	0.000	78.125	321.865	38.417	0.000	38.417	283.448
434	T	Const. of Residential Accomodation for Officers in NAs.	28-04-05	196.000	0.000	197.184	-1.184	0.000	0.000	0.000	-1.184
435		Const. Of NA Civil Secretariate at Gilgit Ph-I.	un-app	199.000	0.000	0.000	199.000	30.000	0.000	30.000	169.000
436	T	Residential/non-residential facilitation for new administration of Gilgit-Baltistan (Revised)	09-08-11	175.200	0.000	160.686	14.514	14.514	0.000	14.514	0.000

(Rs. in million)

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
437		Improvement of Existing water supply in GB (CM special package for clean drinking water in GB)	1-06-14	199.993	0.000	0.000	199.993	40.000	0.000	40.000	159.993
438	T	Establishment of Digital Weight Bridge and Monitoring System in Food Department GB	15-06-2011	46.480	0.000	22.500	23.980	23.980	0.000	23.980	0.000
439		<b>New</b> Feasibility of drinking water supply scheme from Hanzal to Jutial Gilgit	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
440		Upgradation of existing workshop buildings in Gilgit, Ghizer, Hunza-Nagar, Astore and Chilas	un-app	58.500	0.000	0.000	58.500	15.000	0.000	15.000	43.500
441		Construction of NALC Ph-II.	un-app	157.000	0.000	0.000	157.000	20.000	0.000	20.000	137.000
442		Const. of additional rooms in P&DD Office and Repair/renovation of government quarters of P&D officers.	un-app	20.000	0.000	0.000	20.000	5.000	0.000	5.000	15.000
443		Const. of NATCO office and bus terminal at Eidgah and Gorikot Astore.	un-app	6.100	0.000	0.000	6.100	1.000	0.000	1.000	5.100
444	T	<b>GILGIT</b> Const. of water treatment system in Water Supply Complex Barmas, Jutial and Danyore Gilgit.	30-04-12	50.000	0.000	4.500	45.500	45.500	0.000	45.500	0.000
445	T	Construction of Protective Bund/Protective Wall at Barmas Nullah Gilgit	un-app	8.774	0.000	0.000	8.774	8.774	0.000	8.774	0.000
446	T	<b>New</b> Construction of left over work of water supply system at Naikoi Barmas Gilgit.	un-app	6.600	0.000	0.000	6.600	6.600	0.000	6.600	0.000
447		<b>SKARDU</b> Imp. Of Existing W/Supply System in Skardu Town	11-04-13	112.982	0.000	27.334	85.648	60.000	0.000	60.000	25.648
448	T	Extension of Rest House at Thowar, Roundu.	27-02-13	15.000	0.000	4.900	10.100	10.100	0.000	10.100	0.000
449		Const. of Regional Complex at Skardu.	un-app	250.000	0.000	0.000	250.000	35.000	0.000	35.000	215.000
450		<b>New</b> Dismantling transportation and Re-fixing of 24 inch dia MS Pipe from WAPDA Power House No.II to Tailrace of WAPDA Power House No.1	un-app	14.824	0.000	0.000	14.824	5.000	0.000	5.000	9.824
451	T	Const. of P&D Office Baltistan Region in Skardu	un-app	10.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000
452		Const. of Drainage System in Skardu City.	un-app	22.000	0.000	0.000	22.000	15.000	0.000	15.000	7.000
453	T	<b>DIAMER</b> Const. of Non-Residential Accommodation for Police in Diامر (Rev)	30-09-06	82.639	0.000	78.316	4.323	4.323	0.000	4.323	0.000
454		Water Supply to Chilas through 24" (600 MM) Dia Pipe line from Thack Nullah to Chilas.	29-03-06	196.000	0.000	101.753	94.247	5.000	0.000	5.000	89.247
455	T	Const. of New Rest House at Sateel Tangir and addition of Existing Rest House in Juglote Tangir.(Revised)	02-12-06	7.589	0.000	6.815	0.774	0.774	0.000	0.774	0.000

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
456	T	Providing Clean Drinking Water Facility for all Six District of Northern Areas (District Diامر).	27-10-05	37.500	0.000	31.558	5.942	5.942	0.000	5.942	0.000
457	T	Const. of Water Supply Schemes in District Diامر (T)	05-07-07	10.000	0.000	8.652	1.348	1.348	0.000	1.348	0.000
458	T	Const. of Remaining Portion of District Jail Building at Chilas.	10-11-07	26.268	0.000	22.790	3.478	3.478	0.000	3.478	0.000
459	T	Const. of Vocational Centre at Gonar Faram Diامر.	25-06-07	3.000	0.000	1.880	1.120	1.120	0.000	1.120	0.000
460	T	Const. of 3 Nos. water supply system at yashot, lati Darel and Thilkush Khanbari.	20,23-04-09	10.000	0.000	9.354	0.646	0.646	0.000	0.646	0.000
461	T	Const of water supply for Chatorkhand, Faizabad Ishkoman and Bubur.	25-06-07	17.000	0.000	14.869	2.131	2.131	0.000	2.131	0.000
462		<b>New</b> Slope failure in Shulja Dilksan and Daeen areas of Chatorkhand, Ghizer district	un-app	127.265	0.000	0.000	127.265	1.000	0.000	1.000	126.265
463	T	Water supply scheme from Sumayar to Shahyar and Const./improvement of Water Channel at Sumayar Khai.	03-10-12	13.550	0.000	6.900	6.650	6.650	0.000	6.650	0.000
464	T	Extension of Rest House at Hoper	12-02-13	15.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000
465	T	Repair/Renovation of damaged Government installations/additional work in Hunza.	26-09-11	41.150	0.000	36.879	4.271	4.271	0.000	4.271	0.000
466	T	Repair/Restoration of 14 No water purification plants in Hunza/Nagar Dist.	19-05-14	5.600	0.000	0.000	5.600	5.600	0.000	5.600	0.000
467		Establishment of Public library at Ali abad Hunza.	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
468	T	Const. Of Treasury Chest at Khaplu, District Ghanche (Revised)	15-08-011	46.712	0.000	37.584	9.128	9.128	0.000	9.128	0.000
469	T	Const of Additional VIP Block (08 Rooms & a Conference Hall) at PWD House Eidgah Astore	un-app	21.000	0.000	0.000	21.000	21.000	0.000	21.000	0.000
470		<b>New</b> Drinking water from Rama to DHQ Astore	un-app	30.000	0.000	0.000	30.000	18.500	0.000	18.500	11.500
471		Provision of clean drinking water at village Hupuk Astore	un-app	9.500	0.000	0.000	9.500	5.083	0.000	5.083	4.417
<b>Total: -</b>				<b>3217.247</b>	<b>0.000</b>	<b>1338.688</b>	<b>1878.559</b>	<b>525.354</b>	<b>0.000</b>	<b>525.354</b>	<b>1353.205</b>
<b>TRANSPORT &amp; COMMUNICATION AND IRREGATION</b>											
<b>GB LEVEL</b>											
472	T	Wid/Improvement of 6 KM road i/c RCC bridge from Bunyal to Plawer.	28-08-06	30.000	0.000	28.650	1.350	1.350	0.000	1.350	0.000
473	T	Const. of RCC bridge from Zulfiqarabad Jutial to Karakuram International University.	30-09-06	120.000	0.000	141.008	-21.008	0.000	0.000	0.000	-21.008

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
474	T	Imp/widening of damaged/abandoned jeep able shingle road into truck able shingle road from Alam bridge to Jalalabad Gilgit.	7-11-13	101.400	0.000	91.600	9.800	9.800	0.000	9.800	0.000
475	T	Wid. of track Totaa-Imtiaz Idrees in Skardu 12km	22-04-10	26.400	0.000	12.708	13.692	13.692	0.000	13.692	0.000
476	T	Metalling of road Kamri-Minimargh Domel	26-10-2010	89.980	0.000	66.124	23.856	23.856	0.000	23.856	0.000
477	T	Metling of track Gultari Bunial Shaqma. (41km)	26-10-010	182.500	0.000	137.994	44.506	44.506	0.000	44.506	0.000
478	T	Preparation of Road Network Plan in Seven Major Towns of NA.(PC-II)	20-02-12	18.000	0.000	10.000	8.000	8.000	0.000	8.000	0.000
479		<b>New</b> Repair/rehabilitation of suspension and RCC bridges in Gilgit region.	un-app	150.000	0.000	0.000	150.000	15.000	0.000	15.000	135.000
480		Repair/rehabilitation of suspension and RCC bridges in Baltistan region.	un-app	100.000	0.000	0.000	100.000	15.000	0.000	15.000	85.000
481		Matured liabilities of flood damages 2010 in GB (ph-II)	un-app	174.479	0.000	0.000	174.479	60.000	0.000	60.000	114.479
482	T	PC-I of bounced cheques against deleted schemes.	un-app	18.528	0.000	0.000	18.528	18.528	0.000	18.528	0.000
483		Outstanding land compensation of deleted schemes in Hunza-Nagar, Ghizer, Ghanche and Astore	un-app	158.972	0.000	0.000	158.972	60.000	0.000	60.000	98.972
484	T	Matured liabilities of contractors of deleted schemes 2012-13.	un-app	31.143	0.000	0.000	31.143	31.143	0.000	31.143	0.000
485	T	<b>GILGIT</b> Imp/Mettaling of road from Pharey (Basin) to Jut Kargah (Revised).	28-04-10	143.061	0.000	141.490	1.571	1.571	0.000	1.571	0.000
486	T	Widening & Metalling of existing Jeepable road to Truckable road from Darote to Phalkin (Revised).	06-06-08	31.889	0.000	31.690	0.199	0.199	0.000	0.199	0.000
487	T	Const. of link roads in Halqa-II Gilgit-Ph-II	30-05-14	56.355	0.000	45.317	11.038	11.038	0.000	11.038	0.000
488	T	Widening/Mettaling/Const. of road in NA-III Gilgit (Ph-III).	23-04-07	38.000	0.000	37.725	0.275	0.275	0.000	0.275	0.000
489		Const. of link roads in Halqa-II Gilgit (T).	5/30/2014	45.540	0.000	21.980	23.560	10.000	0.000	10.000	13.560
490	T	Metalling of roads in Town area Gilgit (Revised).	28-04-10	128.583	0.000	128.583	0.000	0.000	0.000	0.000	0.000
491	T	Reconstruction of Suspension bridge at Jutial Haramosh in Halqa-III (Revised).	30-04-12	6.774	0.000	3.660	3.114	3.114	0.000	3.114	0.000
492	T	Outstanding Liabilities of Land compensation/ contractors in District Gilgit (UR)	1-06-12	60.975	0.000	60.975	0.000	0.000	0.000	0.000	0.000
493	T	Const. of 260 ft span suspension bridge at Bargo Pain.	26-09-11	16.102	0.000	12.294	3.808	3.808	0.000	3.808	0.000
494		Metalling of road from Jalalabad to Alam Bridge Gilgit.	un-app	390.000	0.000	0.000	390.000	50.059	0.000	50.059	339.941
495		Rehabilitaion/Realignment of damaged reaches of Kargha Nulla (8KM)	6/6/2014	80.000	0.000	0.000	80.000	30.000	0.000	30.000	50.000
496		<b>New</b> Reconstruction of Chongi road Gilgit.	un-app	76.600	0.000	0.000	76.600	5.000	0.000	5.000	71.600

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1	2	3	4	5	6	7	8	9	10	11	12
497		Construction of internal roads in new assembly building area Jutial Gilgit.	un-app	45.000	0.000	0.000	45.000	3.000	0.000	3.000	42.000
498		Improvement / widening / re-metalling of road from KIU to Nomal	un-app	30.000	0.000	0.000	30.000	3.000	0.000	3.000	27.000
499		Construction of 32 meter Span RCC Bridge from Nomal to Aminabad over Naltar Nallah (Ish Pash).	un-app	20.000	0.000	0.000	20.000	3.000	0.000	3.000	17.000
500		Widening of existing road from livestock office to DC office Gilgit.	un-app	50.000	0.000	0.000	50.000	3.000	0.000	3.000	47.000
501		Const of 5 KM road Sai Bala/Pain Juglote	un-app	30.000	0.000	0.000	30.000	2.000	0.000	2.000	28.000
<b>SKARDU</b>											
501	T	Const. of Suspension Bridge at Panda in Skardu-III(Revised)	28-10-2010	23.167	0.000	15.436	7.731	7.731	0.000	7.731	0.000
502	T	Const. of roads in Gultari Skardu.	20,23-04-09	3.500	0.000	3.500	0.000	0.000	0.000	0.000	0.000
503	T	Re-carpeting of Roads in Skardu Town.	26-10-010	70.000	0.000	70.000	0.000	0.000	0.000	0.000	0.000
504	T	Const. of RCC bridge at Kehong Shiger.	26-10-010	96.000	0.000	87.011	8.989	8.989	0.000	8.989	0.000
505	T	Outstanding Land compensation liabilities of deleted schemes Skardu District(UR)	01-06-12	169.785	0.000	136.695	33.090	33.090	0.000	33.090	0.000
506	T	Metalling of road from Shangrilla to Upper Kachura	un-app	20.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000
507		Metalling of road from police line to Kawordu bridge 12KM	un-app	50.000	0.000	0.000	50.000	40.000	0.000	40.000	10.000
508		Construction of RCC bridge over Indus River at Chumki Skardu 200 Mtr.	un-app	175.000	0.000	0.000	175.000	53.565	0.000	53.565	121.435
<b>New</b>											
509		Improvement / metalling of left over road from Mayardo to Olding Kharmong (16 km)	un-app	110.250	0.000	0.000	110.250	19.000	0.000	19.000	91.250
510		Const. of bypass road from Cadet College to Airport Skardu i/c RCC Bridge 50 feet Khosho Nallah Skardu	un-app	55.656	0.000	0.000	55.656	15.000	0.000	15.000	40.656
511		Re-carpeting of Roads in Skardu Town (Ph-II).	un-app	150.000	0.000	0.000	150.000	15.000	0.000	15.000	135.000
512		Metaling of road from Churka to Haiderabad Shiger.	un-app	140.000	0.000	0.000	140.000	14.900	0.000	14.900	125.100
513		Widdening/Matelling of road from Hasan Colony to Clifton Bridge Skardu	un-app	20.000	0.000	0.000	20.000	0.100	0.000	0.100	19.900
<b>DIAMER</b>											
514	T	Const. of 17 KM jeep road Gais Pain Valley (Rev.)	24-10-09	47.750	0.000	47.022	0.728	0.728	0.000	0.728	0.000
515	T	Const. of 20 KM Jeepable road from Gayal Village to Gonote Darel (Rev).	02-12-06	37.091	0.000	36.660	0.431	0.431	0.000	0.431	0.000
516	T	Const. of Jeep road from Tangir River to Nimi, Khanbary (Revised)	12-02-13	45.530	0.000	39.635	5.895	5.895	0.000	5.895	0.000
517	T	Widening and Metallaing of road from KKH to National Bank chowk at Chilas (Revised).	12-02-13	34.235	0.000	24.027	10.208	10.208	0.000	10.208	0.000

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1	2	3	4	5	6	7	8	9	10	11	12
518	T	Re-alignment of road from Head Work of Hydro Electric Power Station at Halalay Bunner (Modified)	02-12-06	8.000	0.000	6.370	1.630	1.630	0.000	1.630	0.000
519	T	Const. of road from Kartol to Naron Namal-linking Seer to Jujali and Manin Khanbary Valley Darel.	05-09-05	19.500	0.000	17.707	1.793	1.793	0.000	1.793	0.000
520		Const. of 12 KM road in between Gali Bala to Dong Bridge at Mushkay Tangir (Revised).	06-06-14	61.552	0.000	17.310	44.242	0.690	0.000	0.690	43.552
521	T	Const. of Jeep road from Sateel to Doga in Chachi Valley Tangir.	28-08-06	22.500	0.000	22.500	0.000	0.000	0.000	0.000	0.000
522	T	Const. of Truckable road from Khokyoun Dass via Sheikh to Juglote Tangir.	11-11-06	25.000	0.000	23.597	1.403	1.403	0.000	1.403	0.000
523	T	Const. of Jeep road from Jujali to Manin via Thilkush in Khanbary (T)	28-08-06	15.000	0.000	7.093	7.907	7.907	0.000	7.907	0.000
524	T	Const. of link roads in Darel and Khanbary (T)	28-08-06	11.000	0.000	9.909	1.091	1.091	0.000	1.091	0.000
525	T	Const./wid. of Link Roads in Halqa-I Diامر Ph-II	05-07-07	20.000	0.000	18.394	1.606	1.606	0.000	1.606	0.000
526	T	Const. of Link Roads at Tangir valley.	07-07-07	50.000	0.000	49.863	0.137	0.137	0.000	0.137	0.000
527	T	Const. of Roads i/c Bridges in Halqa-II Diامر Chilas.(PH-II)	05-07-07	17.100	0.000	16.834	0.266	0.266	0.000	0.266	0.000
528	T	Const. of Link Roads i/c C/Truss Bridge in Darel / Tangir Dodoshal & Khinner, District Diامر" (Modified) (T)	09-03-11	26.000	0.000	25.305	0.695	0.695	0.000	0.695	0.000
529	T	Const./improvement/metalling of roads in Dist. Diامر (L)	05-07-07	38.500	0.000	24.394	14.106	14.106	0.000	14.106	0.000
530	T	Const. of link road Tommat to Gitiliy via Raimee het Goharabad.	20,23-04-09	6.500	0.000	6.392	0.108	0.108	0.000	0.108	0.000
531	T	Const. of jeepable bridge for lascher Nallah Raikot Diامر.	20,23-04-09	8.500	0.000	8.237	0.263	0.263	0.000	0.263	0.000
532	T	Const. of Link Roads in Halqa-III Darel Diامر	20,23-04-09	22.000	0.000	18.734	3.266	3.266	0.000	3.266	0.000
533	T	Const of RCC bridge over Tangir Naullah near Jamia Mosque Juglote Tangir.	20,23-04-09	9.360	0.000	7.745	1.615	1.615	0.000	1.615	0.000
534	T	Const. of road at Diامر Tangir.	20,23-04-09	6.680	0.000	6.680	0.000	0.000	0.000	0.000	0.000
535	T	Const. of Link Roads at Diامر (Darel, Tangir, Dodishal, Kahnbary and Chilas) (Tech).	20,23-04-09	25.000	0.000	24.141	0.859	0.859	0.000	0.859	0.000
536	T	Extension of Muthat road.	09-05-09	4.500	0.000	2.708	1.792	1.792	0.000	1.792	0.000
537		Metaling of left over roads in Darel, Trangir, Thore and Batogah (NADP).	24-10-09	63.040	0.000	17.331	45.709	9.422	0.000	9.422	36.287
538	T	Const. of Bridge at Muskey Tangir.	23-07-10	3.000	0.000	2.500	0.500	0.500	0.000	0.500	0.000
539	T	Outstanding Liabilities of Land compensation/contractors in District diامر.	20-02-12	46.500	0.000	46.499	0.001	0.001	0.000	0.001	0.000
540		Metalling of Roads in District Diامر.	un-app	80.000	0.000	0.000	80.000	5.000	0.000	5.000	75.000



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1	2	3	4	5	6	7	8	9	10	11	12
541		Metalling of Road from Shumari to Korangah at Tangir (13 KM)	un-app	90.000	0.000	0.000	90.000	5.000	0.000	5.000	85.000
542		Metelling of road from KKH to Khiltarot Goharabad Diamer	19-05-14	50.000	0.000	0.000	50.000	5.625	0.000	5.625	44.375
543	T	<b>NEW</b> Improvement and construction of road in Niat valley including 3 number suspension bridges at Niat and Raikot	un-app	39.000	0.000	0.000	39.000	39.000	0.000	0.000	39.000
544	T	Reconstruction/realignment of flood damaged jeepable road from Thalpan to Gommas in Khinner	un-app	38.000	0.000	0.000	38.000	38.000	0.000	38.000	0.000
545		<b>GHIZER</b> Construction of RCC bridge at Sherqillah.	26-10-010	69.010	0.000	27.821	41.189	30.000	0.000	30.000	11.189
546		Const. Of RCC bridge 220 mtr over Ghizer River at Silpi.	19-06-13	324.517	0.000	16.200	308.317	50.000	0.000	50.000	258.317
547		Imp./Widening and Metalling of road from Gishgish to Immit and from Doak to Ishkoman.	29-05-13	138.000	0.000	34.254	103.746	44.163	0.000	44.163	59.583
548		Metalling of Roads in Ghizer District.	31-12-13	80.000	0.000	1.000	79.000	40.000	0.000	40.000	39.000
549		Re-const of RCC Bridge over Haim Nullah 31 Mtr, Gupis Nullah 22 Mtr & Sosat Nullah 10 Mtr i/c Re-align of 01 km Road at Haim District Ghizer	3-10-2012	54.100	0.000	30.000	24.100	10.000	0.000	10.000	14.100
550		Const. of 45 Mtr RCC Bridge and re-alignment of 2.5 KM Metalled Road over Sosat Nullah Ghizer	6-06-14	79.800	0.000	0.000	79.800	10.000	0.000	10.000	69.800
551		<b>New</b> Repair / rehabilitation / metalling of main Ghizer Valley Road (90 km) Ph-I.	un-app	200.000	0.000	0.000	200.000	1.000	0.000	1.000	199.000

(Rs. in million)

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>HUNZA/NAGAR</b>											
552		Imp./Mettaling of road from Shahyar to Nagar Proper I/c RCC Bridge at Nagar River (Revised).	30-12-08	193.963	0.000	180.931	13.032	12.246	0.000	12.246	0.786
553	T	Imp/Const of Truck able road from Pissan to Phkhar Nagar. (Revised).	26-11-05	43.567	0.000	38.590	4.977	4.977	0.000	4.977	0.000
554	T	Const of 122/260 mtr RCC bridge at Khizerabad linking KKH (Revised).	24-10-09	85.894	0.000	83.894	2.000	2.000	0.000	2.000	0.000
555	T	Const. of Truck able road from KKH to Karamin Chupurson Gojal, Hunza.	28-08-06	20.000	0.000	19.050	0.950	0.950	0.000	0.950	0.000
556	T	Const. of Link Roads in Hakalshal Hopper Nagar.	23-04-07	8.500	0.000	8.350	0.150	0.150	0.000	0.150	0.000
557	T	Cosnt/Imp/Metalling of link roads in NA-VI Hunza (Ph-III).	28-10-01	53.047	0.000	52.475	0.572	0.572	0.000	0.572	0.000
558	T	Const./widd. & Mettaling of roads in Hunza (L)	25-06-07	28.000	0.000	27.600	0.400	0.400	0.000	0.400	0.000
559	T	Const. of 29 KM roads in Nagar proper.	24-01-08	99.286	0.000	99.095	0.191	0.191	0.000	0.191	0.000
560		Imp/Wid. and metalling of road from KKH to Misgar Hunza	05-07-07	21.225	0.000	11.700	9.525	2.000	0.000	2.000	7.525
561	T	Const. of steel bridges at Nagar-II	20,23-04-09	15.606	0.000	11.486	4.120	4.120	0.000	4.120	0.000
562	T	Metalling of road from KKH to Minapin.	23-04-010	40.000	0.000	34.424	5.576	5.576	0.000	5.576	0.000
563		Metalling of Roads in Hunza-Nagar District.	un-app	150.000	0.000	0.000	150.000	1.000	0.000	1.000	149.000
564		Widening / Metalling of road from Mominabad to Altit Fort, 03 KM	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
565		Construction of 30 KM roads in Nagra-II	un-app	198.000	0.000	0.000	198.000	1.000	0.000	1.000	197.000
<b>New</b>											
566		Improvement/metalling of Qurban Ali road from KKH Murtazabad to Sumayar Nagar (15 KM) Ph-I	un-app	60.000	0.000	0.000	60.000	10.000	0.000	10.000	50.000
567		Improvement/metalling of road from Khizerabad to Khanabad Hunza (12 KM) Ph-I	un-app	50.000	0.000	0.000	50.000	6.177	0.000	6.177	43.823
568		Survey and construction of road from Shiraz Hyderabad to river bank in DHQ Hunza-Nagar for garbage dumping.	un-app	35.000	0.000	0.000	35.000	5.000	0.000	5.000	30.000
<b>GHANCHE</b>											
569	T	Metalling of road from Surmo to Farano (Ph-I).	10-05-05	75.000	0.000	74.290	0.710	0.710	0.000	0.710	0.000
570	T	Metalling of road from Ghursay to Sub Divisional HQs at Thagas Mashabrum Dumsum (Ph-II).	24-06-06	88.880	0.000	80.072	8.808	8.808	0.000	8.808	0.000
571	T	Conversion of foot suspension bridge into jeepable suspension bridge over Shyoke rever at Siari i/c replacement of damaged Gaharari at Askoli Pajio Shiger (Revised).	22-09-09	13.555	0.000	12.940	0.615	0.615	0.000	0.615	0.000
572		Const. of 2 Nos RCC Bridges at Kharpaq on Shyoke River and Balghar i/c Truckable Road from Kunis to Salling.	30-09-06	118.679	0.000	89.560	29.119	10.000	0.000	10.000	19.119

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1	2	3	4	5	6	7	8	9	10	11	12
573	T	Const. of link road at constituency-II Khaplu District Ghanche.	20,23-04-09	9.000	0.000	8.111	0.889	0.889	0.000	0.889	0.000
574		Construction of RCC bridge over indus river near Hamayone Bridge.	26-10-010	140.000	0.000	87.820	52.180	25.000	0.000	25.000	27.180
575		Metalling of Roads in Ghanche District.	un-app	80.000	0.000	0.000	80.000	1.000	0.000	1.000	79.000
		<b>New</b>								0.000	
576		Recarpeting of truckable road from Hamauyon Bridge to Surmo I/C RCC culverts Ph-I	un-app	150.000	0.000	0.000	150.000	12.000	0.000	12.000	138.000
577		Const of 200 meter RCC bridge at Salling	un-app	216.300	0.000	0.000	216.300	11.082	0.000	11.082	205.218
		<b>ASTORE</b>								0.000	
578	T	Imp/Re-alignment of Jeepable road into Truckable from Rattu to Gishat (Revised)	01-06-12	107.143	0.000	104.494	2.649	2.649	0.000	2.649	0.000
579	T	Metalling of road from Jujatti to Minimarg (8KM).	27-10-05	29.823	0.000	29.420	0.403	0.403	0.000	0.403	0.000
580	T	Const. of link roads at Astore-I.	28-08-06	40.000	0.000	40.000	0.000	0.000	0.000	0.000	0.000
581	T	Const. of Jeepable roads and suspension bridges in Halqa-I Astore 25 Km (Modified).	4/23/2013	24.000	0.000	22.803	1.197	1.197	0.000	1.197	0.000
582	T	Metalling/Const. of link roads in Astore (T).	25-06-07	26.000	0.000	26.000	0.000	0.000	0.000	0.000	0.000
583	T	Metalling of road from Gorikote to Rattu Astore.	24-01-08	50.000	0.000	47.500	2.500	2.500	0.000	2.500	0.000
584	T	Const. of 140 meter span RCC bridge over Indus River at Bunji (Class-70)	24-01-08	84.243	0.000	67.862	16.381	16.381	0.000	16.381	0.000
585		Metalling of Roads in Astore District.	un-app	80.000	0.000	0.000	80.000	1.420	0.000	1.420	78.580
586		Improvement of sharp bends and Geometry Burzil Top to Minimerg Jujati road at Astore	un-app	20.000	0.000	0.000	20.000	1.000	0.000	1.000	19.000
587		Construction of RCC bridge over Bunji Nullah, Rehman Nullah and 0.75 KM approach road at Bunji Astore.	19-05-14	24.150	0.000	0.000	24.150	1.000	0.000	1.000	23.150
		<b>New</b>									
588		Repair/rehabilitation/metalling of main Astore valley road (from Thalichi to Gorikot) 48 KM Ph-I.	un-app	150.000	0.000	0.000	150.000	16.444	0.000	16.444	133.556
589		Imp/widening and re-alignment of 22ft road from Gudai to Bobin Astore	un-app	20.000	0.000	0.000	20.000	1.000		1.000	19.000
<b>Total: -</b>				<b>8118.765</b>	<b>0.000</b>	<b>3179.769</b>	<b>4938.996</b>	<b>1172.971</b>	<b>0.000</b>	<b>1172.971</b>	<b>3766.025</b>
<b>Total (Works Sector)</b>				<b>14743.296</b>	<b>1214.070</b>	<b>5207.319</b>	<b>9535.977</b>	<b>1946.108</b>	<b>0.000</b>	<b>1946.108</b>	<b>7589.869</b>

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>Block Allocations</b>											
1		Chief Minister's Special Package for Members GBLA (Ph-I).		726.695	0.000	416.673	99.078	99.078	0.000	99.078	0.000
2		Chief Minister's Special Package for Members GBLA (Ph-II)		1304.400	0.000	432.943	674.757	674.757	0.000	674.757	0.000
3		Chief Minister's Special Package for Members GBLA (Ph-III)		2640.000	0.000	0.000	2640.000	226.479	0.000	226.479	2413.521
<b>Total (Block Allocations)</b>				<b>4671.095</b>	<b>0.000</b>	<b>849.616</b>	<b>3413.835</b>	<b>1000.314</b>	<b>0.000</b>	<b>1000.314</b>	<b>2413.521</b>
4		Block Allocation for LG&RD		250.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000
<b>Total: -</b>				<b>250.000</b>	<b>0.000</b>	<b>0.000</b>	<b>250.000</b>	<b>250.000</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>
<b>G. Total (Block Allocations)</b>				<b>4921.095</b>	<b>0.000</b>	<b>849.616</b>	<b>3663.835</b>	<b>1250.314</b>	<b>0.000</b>	<b>1250.314</b>	<b>2413.521</b>
<b>G. Total (ADP 2014-15)</b>				<b>53636.390</b>	<b>2358.670</b>	<b>13121.791</b>	<b>40106.955</b>	<b>8100.000</b>	<b>0.000</b>	<b>8100.000</b>	<b>32008.476</b>

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				Total	FEC			Total	FEC	Rupee	
1	2	3	4	5	6	7	8	9	10	11	12
<b>Federal PSDP Projects ADP 2014-15</b>											
<b>POWER</b>											
1		26 MW Hydro Power Project Shagrthang (ADB)	11-11-2011	4843.726	2688.005	293.888	4549.838	268.000	0.000	268.000	4549.838
2		4 MW Hydel Project at Thack Nullah Chilas (ADB)	16-08-12	1282.194	640.605	783.855	498.339	30.000	0.000	30.000	468.339
3		Const. of 14 MW Hydel Power Project Naltar-V (U.R recommended by CDWP)	20-08-09	1715.170	381.600	675.414	1039.756	500.000	0.000	500.000	1039.756
4		Const. of 16 MW Hydel Power Project Naltar-III	20-08-09	1372.330	346.379	183.350	1188.980	500.000	0.000	500.000	1188.980
5		30 MW Hydro Power Project Ghowari on Shayoke River (ADB)	15-08-2012	7785.817	7785.817	40.000	7745.817	50.000	0.000	50.000	7745.817
6		New Establishment of Reginal Grid, Gilgit-Baltistan		5000.000	0.000	0.000	5000.000	50.000	0.000	50.000	5000.000
				<b>21999.237</b>	<b>11842.406</b>	<b>1976.507</b>	<b>20022.730</b>	<b>1398.000</b>	<b>0.000</b>	<b>1398.000</b>	<b>19992.730</b>